

DEPARTMENT OF FINANCE AND ADMINISTRATION  
INFORMATION PAPER

2002-2003

**Statement of Savings Expected in Annual  
Appropriations made by**

*Act No. 43 of 2002 – Appropriation Act (No. 1) 2002-2003*

*Act No. 44 of 2002 – Appropriation Act (No. 2) 2002-2003*

The amounts shown in this paper are the amounts by which, at 6 December 2002, it was estimated that the appropriations made by Acts Nos. 43 and 44 of 2002 will be underspent at 30 June 2003.

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ISBN 0 642 74183 2

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## APPROPRIATION ACT (NO.1) 2002-2003 — ESTIMATED SAVINGS

### Abstract

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Reference	Departments and Services	Total
		\$'000
4	Attorney-General's	118
8	Communications, Information Technology and the Arts	4,433
11	Veterans' Affairs	142
13	Education, Science and Training	365
15	Employment and Workplace Relations	38,838
18	Environment and Heritage	2,162
21	Finance and Administration	2,561
24	Foreign Affairs and Trade	4,766
27	Health and Ageing	8,148
30	Immigration and Multicultural and Indigenous Affairs	28,395
32	Industry, Tourism and Resources	50,014
35	Transport and Regional Services	98
	<b>Total</b>	<b>140,040</b>

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## SUMMARY

### Estimated Savings (bold figures)—2002-2003 Appropriation Act (No.1) (italic figures)—2002-2003

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	-
	<i>220,749</i>	<i>229,639</i>	<i>450,388</i>
Attorney-General's	<b>118</b>	-	<b>118</b>
	<i>1,587,944</i>	<i>191,745</i>	<i>1,779,689</i>
Communications, Information Technology and the Arts	-	<b>4,433</b>	<b>4,433</b>
	<i>2,118,097</i>	<i>275,740</i>	<i>2,393,837</i>
Defence	-	-	-
	<i>18,235,351</i>	<i>181</i>	<i>18,235,532</i>
Veterans' Affairs	<b>142</b>	-	<b>142</b>
	<i>349,559</i>	<i>67,214</i>	<i>416,773</i>
Education, Science and Training	<b>365</b>	-	<b>365</b>
	<i>1,090,008</i>	<i>1,005,131</i>	<i>2,095,139</i>
Employment and Workplace Relations	<b>478</b>	<b>38,360</b>	<b>38,838</b>
	<i>452,700</i>	<i>1,221,987</i>	<i>1,674,687</i>
Environment and Heritage	<b>1,493</b>	<b>669</b>	<b>2,162</b>
	<i>506,644</i>	<i>9,171</i>	<i>515,815</i>
Family and Community Services	-	-	-
	<i>2,365,848</i>	<i>729,780</i>	<i>3,095,628</i>
Finance and Administration	<b>1,120</b>	<b>1,441</b>	<b>2,561</b>
	<i>206,531</i>	<i>252,039</i>	<i>458,570</i>
Foreign Affairs and Trade	<b>4,766</b>	-	<b>4,766</b>
	<i>1,024,022</i>	<i>1,634,583</i>	<i>2,658,605</i>
Health and Ageing	<b>18</b>	<b>8,130</b>	<b>8,148</b>
	<i>788,544</i>	<i>2,230,940</i>	<i>3,019,484</i>
Immigration and Multicultural and Indigenous Affairs	<b>28,395</b>	-	<b>28,395</b>
	<i>2,097,580</i>	<i>164,292</i>	<i>2,261,872</i>
Industry, Tourism and Resources	<b>228</b>	<b>49,786</b>	<b>50,014</b>
	<i>377,543</i>	<i>475,600</i>	<i>853,143</i>

Continued

## SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	-	-	-
	<i>138,122</i>	<i>26,720</i>	<i>164,842</i>
Transport and Regional Services	<b>98</b>	-	<b>98</b>
	<i>310,129</i>	<i>295,403</i>	<i>605,532</i>
Treasury	-	-	-
	<i>2,752,637</i>	<i>13,792</i>	<i>2,766,429</i>
<b>Total: Act 1</b>	<b>37,221</b>	<b>102,819</b>	<b>140,040</b>
	<i>34,622,008</i>	<i>8,823,957</i>	<i>43,445,965</i>

## ATTORNEY-GENERAL'S PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	-	-	-
	<i>123,103</i>	<i>190,426</i>	<i>313,529</i>
Administrative Appeals Tribunal	-	-	-
	<i>27,198</i>	<i>250</i>	<i>27,448</i>
Australian Customs Service	-	-	-
	<i>535,158</i>	<i>280</i>	<i>535,438</i>
Australian Federal Police	-	-	-
	<i>377,500</i>	-	<i>377,500</i>
Australian Institute of Criminology	-	-	-
	<i>3,939</i>	-	<i>3,939</i>
Australian Law Reform Commission	-	-	-
	<i>3,159</i>	-	<i>3,159</i>
Australian Security Intelligence Organisation	-	-	-
	<i>81,087</i>	-	<i>81,087</i>
Australian Transaction Reports and Analysis Centre	<b>116</b>	-	<b>116</b>
	<i>11,274</i>	-	<i>11,274</i>
Criminology Research Council	-	-	-
	-	<i>289</i>	<i>289</i>
Family Court of Australia	-	-	-
	<i>111,024</i>	-	<i>111,024</i>
Federal Court of Australia	-	-	-
	<i>65,440</i>	-	<i>65,440</i>
Federal Magistrates Service	-	-	-
	<i>11,662</i>	<i>500</i>	<i>12,162</i>
High Court of Australia	-	-	-
	<i>25,817</i>	-	<i>25,817</i>
Human Rights and Equal Opportunity Commission	-	-	-
	<i>11,137</i>	-	<i>11,137</i>
Insolvency and Trustee Service Australia	-	-	-
	<i>27,477</i>	-	<i>27,477</i>

Continued

## ATTORNEY-GENERAL'S PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
National Crime Authority	- <i>62,146</i>	-	- <i>62,146</i>
National Native Title Tribunal	- <i>33,484</i>	-	- <i>33,484</i>
Office of Film and Literature Classification	- <i>5,570</i>	-	- <i>5,570</i>
Office of Parliamentary Counsel	- <i>6,529</i>	-	- <i>6,529</i>
Office of the Director of Public Prosecutions	- <i>61,652</i>	-	- <i>61,652</i>
Office of the Privacy Commissioner	<b>2</b> <i>3,588</i>	-	<b>2</b> <i>3,588</i>
<b>Total: Attorney-General's</b>	<b>118</b> <i>1,587,944</i>	- <i>191,745</i>	<b>118</b> <i>1,779,689</i>

## ATTORNEY-GENERAL'S PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>			
<b>Outcome 1 -</b>			
A financial environment hostile to money laundering, major crime and tax evasion		- -	
<b>Total: Australian Transaction Reports and Analysis Centre</b>	<b>116</b>	-	<b>116</b>

## ATTORNEY-GENERAL'S PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>OFFICE OF THE PRIVACY COMMISSIONER</b>			
<b>Outcome 1 -</b>			
An Australian culture in which privacy is respected, promoted and protected		-	-
<b>Total: Office of the Privacy Commissioner</b>	<b>2</b>	-	<b>2</b>

# COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

## SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Communications, Information Technology and the Arts	- <i>143,916</i>	<b>4,433</b> <i>265,940</i>	<b>4,433</b> <i>409,856</i>
Australia Council	- <i>135,928</i>	- -	- <i>135,928</i>
Australian Broadcasting Authority	- <i>15,154</i>	- -	- <i>15,154</i>
Australian Broadcasting Corporation	- <i>733,469</i>	- -	- <i>733,469</i>
Australian Communications Authority	- <i>53,796</i>	- -	- <i>53,796</i>
Australian Film Commission	- <i>20,511</i>	- -	- <i>20,511</i>
Australian Film, Television and Radio School	- <i>18,872</i>	- -	- <i>18,872</i>
Australian National Maritime Museum	- <i>29,379</i>	- -	- <i>29,379</i>
Australian Sports Commission	- <i>130,866</i>	- -	- <i>130,866</i>
Australian Sports Drug Agency	- <i>5,299</i>	- -	- <i>5,299</i>
National Archives of Australia	- <i>145,798</i>	- -	- <i>145,798</i>
National Gallery of Australia	- <i>218,841</i>	- -	- <i>218,841</i>
National Library of Australia	- <i>231,220</i>	- -	- <i>231,220</i>
National Museum of Australia	- <i>67,565</i>	- -	- <i>67,565</i>
National Office for the Information Economy	- <i>30,156</i>	- <i>9,800</i>	- <i>39,956</i>

Continued

# COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

## SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Special Broadcasting Service Corporation	-	-	-
	<i>137,327</i>	-	<i>137,327</i>
<b>Total: Communications, Information Technology and the Arts</b>	-	<b>4,433</b>	<b>4,433</b>
	<i>2,118,097</i>	<i>275,740</i>	<i>2,393,837</i>

## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS</b>			
<b>Outcome 1 -</b>			
A rich and stimulating cultural environment and a stronger, sustainable and internationally competitive Australian sports sector		-	
		<i>111,183</i>	
<b>Outcome 2 -</b>			
Competitive and effective communications and information technology industries and services and improved access to Government information		<b>4,433</b>	
		<i>154,757</i>	
<b>Outcome 3 -</b>			
Australians value science and technology's contribution to our culture and economic prosperity		-	
		-	
<b>Outcome 4 -</b>			
Increased use, enjoyment and safety of Australia's audiovisual heritage		-	
		-	
<b>Total: Department of Communications, Information Technology and the Arts</b>	-	<b>4,433</b>	<b>4,433</b>

## VETERANS' AFFAIRS PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	<b>142</b> <i>255,372</i>	- <i>67,214</i>	<b>142</b> <i>322,586</i>
Australian War Memorial	- <i>94,187</i>	- <i>-</i>	- <i>94,187</i>
<b>Total: Veterans' Affairs</b>	<b>142</b> <i>349,559</i>	- <i>67,214</i>	<b>142</b> <i>416,773</i>

## VETERANS' AFFAIRS PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Outcome 1 -</b>			
Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service		- <i>35,302</i>	
<b>Outcome 2 -</b>			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life		- <i>4,755</i>	
<b>Outcome 3 -</b>			
The achievements and sacrifice of those men and women who served Australia and its allies in war, defence and peacekeeping services are acknowledged and commemorated		- <i>21,454</i>	
<b>Outcome 4 -</b>			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services		- <i>5,703</i>	
<b>Total: Department of Veterans' Affairs</b>	<b>142</b>	-	<b>142</b>

## EDUCATION, SCIENCE AND TRAINING PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	- <i>217,286</i>	- <i>1,005,131</i>	- <i>1,222,417</i>
Australian Institute of Marine Science	- <i>26,094</i>	- -	- <i>26,094</i>
Australian National Training Authority	- <i>12,430</i>	- -	- <i>12,430</i>
Australian Nuclear Science and Technology Organisation	- <i>182,025</i>	- -	- <i>182,025</i>
Australian Research Council	- <i>12,544</i>	- -	- <i>12,544</i>
Commonwealth Scientific and Industrial Research Organisation	<b>365</b> <i>639,629</i>	- -	<b>365</b> <i>639,629</i>
<b>Total: Education, Science and Training</b>	<b>365</b> <i>1,090,008</i>	- <i>1,005,131</i>	<b>365</b> <i>2,095,139</i>

## EDUCATION, SCIENCE AND TRAINING PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</b>			
<b>Outcome 1 -</b>			
The application or utilisation of the results of scientific research delivers:		-	
- Innovative and competitive industries		-	
- Healthy environment and lifestyles			
- A technologically advanced society			
<b>Total: Commonwealth Scientific and Industrial Research Organisation</b>	<b>365</b>	<b>-</b>	<b>365</b>

## EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

### SUMMARY

#### Estimated Savings (bold figures)—2002-2003

*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	- <i>389,135</i>	<b>38,360</b> <i>1,221,987</i>	<b>38,360</b> <i>1,611,122</i>
Australian Industrial Registry	- <i>45,622</i>	- -	- <i>45,622</i>
Comcare	- <i>100</i>	- -	- <i>100</i>
Equal Opportunity for Women in the Workplace Agency	- <i>2,970</i>	- -	- <i>2,970</i>
National Occupational Health and Safety Commission	<b>478</b> <i>14,873</i>	- -	<b>478</b> <i>14,873</i>
<b>Total: Employment and Workplace Relations</b>	<b>478</b> <i>452,700</i>	<b>38,360</b> <i>1,221,987</i>	<b>38,838</b> <i>1,674,687</i>

## EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS</b>			
<b>Outcome 1 -</b>			
An effectively functioning labour market		<b>38,355</b> <i>1,127,942</i>	
<b>Outcome 2 -</b>			
Higher productivity, higher pay workplaces		<b>5</b> <i>94,045</i>	
<b>Total: Department of Employment and Workplace Relations</b>	<b>-</b>	<b>38,360</b>	<b>38,360</b>

## EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION</b>			
<b>Outcome 1 -</b>			
Australian workplaces free from injury and disease		-	
		-	
<b>Total: National Occupational Health and Safety Commission</b>	<b>478</b>	-	<b>478</b>

## ENVIRONMENT AND HERITAGE PORTFOLIO

### SUMMARY

#### **Estimated Savings (bold figures)—2002-2003**

*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Environment and Heritage	-	<b>669</b>	<b>669</b>
	<i>434,759</i>	<i>9,171</i>	<i>443,930</i>
Australian Greenhouse Office	-	-	-
	<i>28,015</i>	-	<i>28,015</i>
Australian Heritage Commission	-	-	-
	<i>6,935</i>	-	<i>6,935</i>
Bureau of Meteorology	<b>1,493</b>	-	<b>1,493</b>
	-	-	-
Great Barrier Reef Marine Park Authority	-	-	-
	<i>17,369</i>	-	<i>17,369</i>
National Oceans Office	-	-	-
	<i>9,066</i>	-	<i>9,066</i>
Sydney Harbour Federation Trust	-	-	-
	<i>10,500</i>	-	<i>10,500</i>
<b>Total: Environment and Heritage</b>	<b>1,493</b>	<b>669</b>	<b>2,162</b>
	<i>506,644</i>	<i>9,171</i>	<i>515,815</i>

## ENVIRONMENT AND HERITAGE PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE ENVIRONMENT AND HERITAGE</b>			
<b>Outcome 1 -</b>			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved		<b>669</b> <i>9,171</i>	
<b>Outcome 2 -</b>			
Australia benefits from meteorological and related science and services		-	
<b>Outcome 3 -</b>			
Australia's interests in Antarctica are advanced		-	
<b>Total: Department of the Environment and Heritage</b>	<b>-</b>	<b>669</b>	<b>669</b>

## ENVIRONMENT AND HERITAGE PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>BUREAU OF METEOROLOGY</b>			
<b>Outcome 1 -</b>			
Australia benefits from meteorological and related science and services		-	-
<b>Total: Bureau of Meteorology</b>	<b>1,493</b>	-	<b>1,493</b>

## FINANCE AND ADMINISTRATION PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	- <i>116,663</i>	<b>1,441</b> <i>252,039</i>	<b>1,441</b> <i>368,702</i>
Australian Electoral Commission	<b>1,120</b> <i>84,561</i>	- -	<b>1,120</b> <i>84,561</i>
Commonwealth Grants Commission	- <i>5,307</i>	- -	- <i>5,307</i>
<b>Total: Finance and Administration</b>	<b>1,120</b> <i>206,531</i>	<b>1,441</b> <i>252,039</i>	<b>2,561</b> <i>458,570</i>

## FINANCE AND ADMINISTRATION PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>			
<b>Outcome 1 -</b>			
Sustainable government finances		-	
		-	
<b>Outcome 2 -</b>			
Improved and more efficient government operations		<b>1,441</b> <i>116,790</i>	
<b>Outcome 3 -</b>			
Efficiently functioning Parliament		-	
		<i>135,249</i>	
<b>Total: Department of Finance and Administration</b>	<b>-</b>	<b>1,441</b>	<b>1,441</b>

## FINANCE AND ADMINISTRATION PORTFOLIO

### Estimated Savings (bold figures)—2002-2003 *Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>Outcome 1 -</b>			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions		-	
		-	
<b>Outcome 2 -</b>			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events		-	
		-	
<b>Outcome 3 -</b>			
An Australian community which is well informed about electoral matters		-	
		-	
<b>Total: Australian Electoral Commission</b>	<b>1,120</b>	<b>-</b>	<b>1,120</b>

## FOREIGN AFFAIRS AND TRADE PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	-	-	-
	<i>681,995</i>	<i>187,781</i>	<i>869,776</i>
Australia-Japan Foundation	-	-	-
	<i>2,690</i>	-	<i>2,690</i>
Australian Agency for International Development	-	-	-
	<i>67,144</i>	<i>1,296,402</i>	<i>1,363,546</i>
Australian Centre for International Agricultural Research	<b>44</b>	-	<b>44</b>
	<i>46,322</i>	-	<i>46,322</i>
Australian Secret Intelligence Service	-	-	-
	<i>57,381</i>	-	<i>57,381</i>
Australian Trade Commission	<b>4,722</b>	-	<b>4,722</b>
	<i>168,490</i>	<i>150,400</i>	<i>318,890</i>
<b>Total: Foreign Affairs and Trade</b>	<b>4,766</b>	-	<b>4,766</b>
	<i>1,024,022</i>	<i>1,634,583</i>	<i>2,658,605</i>

## FOREIGN AFFAIRS AND TRADE PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH</b>			
<b>Outcome 1 -</b>			
Agriculture in developing countries and Australia is more productive and sustainable as a result of better technologies, practices, policies and systems		-	-
<b>Total: Australian Centre for International Agricultural Research</b>	<b>44</b>	<b>-</b>	<b>44</b>

## FOREIGN AFFAIRS AND TRADE PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN TRADE COMMISSION</b>			
<b>Outcome 1 -</b>			
Australians succeeding in international business with widespread community support		- <i>150,400</i>	
<b>Outcome 2 -</b>			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas		- -	
<b>Total: Australian Trade Commission</b>	<b>4,722</b>	-	<b>4,722</b>

## HEALTH AND AGEING PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	- <i>748,798</i>	<b>8,130</b> <i>2,230,940</i>	<b>8,130</b> <i>2,979,738</i>
Australian Institute of Health and Welfare	- <i>8,094</i>	- -	- <i>8,094</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>10,657</i>	- -	- <i>10,657</i>
Food Standards Australia New Zealand	- <i>12,505</i>	- -	- <i>12,505</i>
Private Health Insurance Ombudsman	- <i>950</i>	- -	- <i>950</i>
Professional Services Review	<b>18</b> <i>7,540</i>	- -	<b>18</b> <i>7,540</i>
<b>Total: Health and Ageing</b>	<b>18</b> <i>788,544</i>	<b>8,130</b> <i>2,230,940</i>	<b>8,148</b> <i>3,019,484</i>

## HEALTH AND AGEING PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF HEALTH AND AGEING</b>			
<b>Outcome 1 -</b>			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability		<b>8,130</b> <i>127,100</i>	
<b>Outcome 2 -</b>			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians		- <i>529,734</i>	
<b>Outcome 3 -</b>			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers		- <i>229,947</i>	
<b>Outcome 4 -</b>			
Improved quality, integration and effectiveness of health care		- <i>417,015</i>	
<b>Outcome 5 -</b>			
Improved health outcomes for Australians living in regional, rural and remote locations		- <i>103,858</i>	
<b>Outcome 6 -</b>			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community		- <i>168,831</i>	
<b>Outcome 7 -</b>			
Improved health status for Aboriginal and Torres Strait Islander peoples		- <i>231,238</i>	
<b>Outcome 8 -</b>			
A viable private health industry to improve the choice of health services for Australians		- <i>6,431</i>	
<b>Outcome 9 -</b>			
Knowledge, information and training for developing better strategies to improve the health of Australians		- <i>416,786</i>	
<b>Total: Department of Health and Ageing</b>	-	<b>8,130</b>	<b>8,130</b>

## HEALTH AND AGEING PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>PROFESSIONAL SERVICES REVIEW</b>			
<b>Outcome 1 -</b>			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians		- -	
<b>Total: Professional Services Review</b>	<b>18</b>	<b>-</b>	<b>18</b>

## IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	<b>28,395</b> <i>875,887</i>	- <i>164,292</i>	<b>28,395</b> <i>1,040,179</i>
Aboriginal and Torres Strait Islander Commission	- <i>1,092,677</i>	- -	- <i>1,092,677</i>
Aboriginal and Torres Strait Islanders Land Fund	- -	- -	- -
Aboriginal Hostels Limited	- <i>36,023</i>	- -	- <i>36,023</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	- <i>9,788</i>	- -	- <i>9,788</i>
Migration Review Tribunal	- <i>15,211</i>	- -	- <i>15,211</i>
Refugee Review Tribunal	- <i>17,825</i>	- -	- <i>17,825</i>
Torres Strait Regional Authority	- <i>50,169</i>	- -	- <i>50,169</i>
<b>Total: Immigration and Multicultural and Indigenous Affairs</b>	<b>28,395</b> <i>2,097,580</i>	- <i>164,292</i>	<b>28,395</b> <i>2,261,872</i>

## IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS</b>			
<b>Outcome 1 -</b>			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people		- <i>29,153</i>	
<b>Outcome 2 -</b>			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably		- <i>134,139</i>	
<b>Outcome 3 -</b>			
Sound and well-coordinated policies, programmes and decision-making processes in relation to Indigenous affairs and reconciliation		- <i>1,000</i>	
<b>Total: Department of Immigration and Multicultural and Indigenous Affairs</b>	<b>28,395</b>	-	<b>28,395</b>

## INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	- <i>193,655</i>	<b>49,786</b> <i>475,580</i>	<b>49,786</b> <i>669,235</i>
Australian Tourist Commission	- <i>89,617</i>	- -	- <i>89,617</i>
Geoscience Australia	<b>228</b> <i>89,016</i>	- <i>20</i>	<b>228</b> <i>89,036</i>
National Standards Commission	- <i>5,255</i>	- -	- <i>5,255</i>
<b>Total: Industry, Tourism and Resources</b>	<b>228</b> <i>377,543</i>	<b>49,786</b> <i>475,600</i>	<b>50,014</b> <i>853,143</i>

## INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES</b>			
<b>Outcome 1 -</b>			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors		<b>49,786</b> <i>279,343</i>	
<b>Outcome 2 -</b>			
Enhanced economic and social benefits through a strengthened national system of innovation		- <i>196,237</i>	
<b>Total: Department of Industry, Tourism and Resources</b>	-	<b>49,786</b>	<b>49,786</b>

## INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>GEOSCIENCE AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Enhanced potential for the Australian community to obtain economic, social, and environmental benefits through the application of first class geoscientific research and information		- <i>20</i>	
<b>Total: Geoscience Australia</b>	<b>228</b>	-	<b>228</b>

## TRANSPORT AND REGIONAL SERVICES PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	- <i>224,620</i>	- <i>283,882</i>	- <i>508,502</i>
Australian Maritime Safety Authority	- <i>23,314</i>	- <i>3,900</i>	- <i>27,214</i>
Civil Aviation Safety Authority	<b>98</b> <i>44,944</i>	- -	<b>98</b> <i>44,944</i>
National Capital Authority	- <i>17,251</i>	- <i>7,621</i>	- <i>24,872</i>
<b>Total: Transport and Regional Services</b>	<b>98</b> <i>310,129</i>	- <i>295,403</i>	<b>98</b> <i>605,532</i>

## TRANSPORT AND REGIONAL SERVICES PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.1) (italic figures)—2002-2003*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>CIVIL AVIATION SAFETY AUTHORITY</b>			
<b>Outcome 1 -</b>			
A better transport system for Australia		-	
		-	
<b>Total: Civil Aviation Safety Authority</b>	<b>98</b>	<b>-</b>	<b>98</b>

## APPROPRIATION ACT (NO.2) 2002-2003 — ESTIMATED SAVINGS

### Abstract

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Page		
Reference	Departments and Services	Total
		\$'000
40	Agriculture, Fisheries and Forestry	8,400
41	Environment and Heritage	2,940
42	Family and Community Services	10,629
43	Health and Ageing	75
44	Immigration and Multicultural and Indigenous Affairs	125
45	Transport and Regional Services	5,200
	<b>Total</b>	<b>27,369</b>

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## SUMMARY

### Estimated Savings (bold figures)—2002-2003 Appropriation Act (No.2) (italic figures)—2002-2003

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	<b>8,400</b> <i>158,193</i>	-	-	<b>8,400</b> <i>158,193</i>
Attorney-General's	-	-	-	-
	<i>81,077</i>	-	<i>23,537</i>	<i>104,614</i>
Communications, Information Technology and the Arts	-	-	-	-
	-	-	<i>113,945</i>	<i>113,945</i>
Defence	-	-	-	-
	-	-	<i>1,315,415</i>	<i>1,315,415</i>
Veterans' Affairs	-	-	-	-
	<i>13,825</i>	-	<i>6,566</i>	<i>20,391</i>
Education, Science and Training	-	-	-	-
	-	-	<i>124,688</i>	<i>124,688</i>
Employment and Workplace Relations	-	-	-	-
	-	-	<i>12,950</i>	<i>12,950</i>
Environment and Heritage	<b>2,940</b> <i>4,640</i>	-	-	<b>2,940</b> <i>9,390</i>
	<i>4,640</i>	-	<i>4,750</i>	<i>9,390</i>
Family and Community Services	<b>892</b> <i>1,951,982</i>	-	<b>9,737</b> <i>18,506</i>	<b>10,629</b> <i>1,970,488</i>
	<i>1,951,982</i>	-	<i>18,506</i>	<i>1,970,488</i>
Finance and Administration	-	-	-	-
	-	-	<i>78,507</i>	<i>78,507</i>
Foreign Affairs and Trade	-	-	-	-
	-	-	<i>231,869</i>	<i>231,869</i>
Health and Ageing	<b>75</b> <i>1,064,691</i>	-	-	<b>75</b> <i>1,138,525</i>
	<i>1,064,691</i>	-	<i>73,834</i>	<i>1,138,525</i>
Immigration and Multicultural and Indigenous Affairs	-	-	<b>125</b> <i>86,898</i>	<b>125</b> <i>87,237</i>
	<i>339</i>	-	<i>86,898</i>	<i>87,237</i>
Industry, Tourism and Resources	-	-	-	-
	<i>2,600</i>	-	<i>105,350</i>	<i>107,950</i>

Continued

## SUMMARY

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.2) (italic figures)—2002-2003*

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Prime Minister and Cabinet	-	-	-	-
	-	-	<i>734</i>	<i>734</i>
Transport and Regional Services	-	-	<b>5,200</b>	<b>5,200</b>
	<i>181,046</i>	-	<i>230,900</i>	<i>411,946</i>
Treasury	-	-	-	-
	<i>197,786</i>	-	<i>36,193</i>	<i>233,979</i>
<b>Total: Act 2</b>	<b>12,307</b>	-	<b>15,062</b>	<b>27,369</b>
	<i>3,656,179</i>	-	<i>2,464,642</i>	<i>6,120,821</i>

## AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.2) (italic figures)—2002-2003*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	<b>8,400</b> <i>158,193</i>	- -	<b>8,400</b> <i>158,193</i>
<b>Total: Department of Agriculture, Fisheries and Forestry</b>			<b>8,400</b>

## ENVIRONMENT AND HERITAGE PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.2) (italic figures)—2002-2003*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE ENVIRONMENT AND HERITAGE</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	<b>2,940</b> <i>4,640</i>	- -	<b>2,940</b> <i>4,640</i>
<b>Total: Department of the Environment and Heritage</b>			<b>2,940</b>

## FAMILY AND COMMUNITY SERVICES PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.2) (italic figures)—2002-2003*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FAMILY AND COMMUNITY SERVICES</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Families, young people and students, have access to financial assistance and family support services	<b>892</b> <i>16,439</i>	-	<b>892</b> <i>16,439</i>
<b>Total: Operating</b>	<b>892</b>	-	<b>892</b>
<b>Non-operating</b>			
Administered Assets and Liabilities			<b>9,737</b> <i>9,737</i>
<b>Total: Non-operating</b>			<b>9,737</b>
<b>Total: Department of Family and Community Services</b>			<b>10,629</b>

## HEALTH AND AGEING PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.2) (italic figures)—2002-2003*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF HEALTH AND AGEING</b>			
<b>Operating</b>			
<b>Outcome 3 -</b>			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	<b>75</b> <i>717,057</i>	-	<b>75</b> <i>717,057</i>
<b>Total: Department of Health and Ageing</b>			<b>75</b>

## IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.2) (italic figures)—2002-2003*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS</b>			
<b>Non-operating</b>			
Equity Injections			<b>125</b>
			<i>86,898</i>
<b>Total: Department of Immigration and Multicultural and Indigenous Affairs</b>			<b>125</b>

## TRANSPORT AND REGIONAL SERVICES PORTFOLIO

**Estimated Savings (bold figures)—2002-2003**  
*Appropriation Act (No.2) (italic figures)—2002-2003*

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES</b>			
<b>Non-operating</b>			
Equity Injections			<b>5,200</b>
			<i>94,900</i>
<b>Total: Department of Transport and Regional Services</b>			<b>5,200</b>