

2002

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2002-2003

No. , 2002

(Finance and Administration)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for certain**
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2002-2003*.

Section 2

1 **2 Commencement**

2 This Act commences on the day on which it receives the Royal
3 Assent.

4 **3 Definitions**

5 In this Act, unless the contrary intention appears:

6 **administered assets and liabilities item** means an amount set out in
7 Schedule 2 in relation to an entity opposite the heading
8 “Administered Assets and Liabilities”.

9 **administered item** means an amount set out in Schedule 2 opposite
10 an outcome of an entity under the heading “New Administered
11 Expenses”.

12 **Agency** has the same meaning as in the *Financial Management and*
13 *Accountability Act 1997*.

14 **Commonwealth authority** has the same meaning as in the
15 *Commonwealth Authorities and Companies Act 1997*.

16 **Commonwealth company** has the same meaning as in the
17 *Commonwealth Authorities and Companies Act 1997*.

18 **current year** means the financial year ending on 30 June 2003.

19 **entity** means any of the following:

- 20 (a) an Agency;
21 (b) a Commonwealth authority;
22 (c) a Commonwealth company.

23 **expenditure** means payments for expenses, acquiring assets,
24 making loans or paying liabilities.

25 **Finance Minister** means the Minister administering this Act.

26 **item** means any of the following:

- 27 (a) a State payment item;
28 (b) an administered item;

- 1 (c) an administered assets and liabilities item;
 2 (d) an other departmental item.

3 ***other departmental item*** means an amount set out in Schedule 2 in
 4 relation to an entity:

- 5 (a) opposite the heading “Equity Injections”; or
 6 (b) opposite the heading “Loans”; or
 7 (c) opposite the heading “Previous Years’ Outputs”.

8 ***Portfolio Budget Statements*** means the Portfolio Budget
 9 Statements that were tabled in the Senate or the House of
 10 Representatives in relation to the Bill for this Act.

11 ***Special Account*** has the same meaning as in the *Financial*
 12 *Management and Accountability Act 1997*.

13 ***State*** includes the Australian Capital Territory and the Northern
 14 Territory.

15 ***State payment item*** means an amount set out in Schedule 2
 16 opposite an outcome of an entity under the heading “Specific
 17 Payments to the States and Territories”.

18 **4 Portfolio Budget Statements**

- 19 (1) The Portfolio Budget Statements are hereby declared to be relevant
 20 documents for the purposes of section 15AB of the *Acts*
 21 *Interpretation Act 1901*.

22 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

- 23 (2) If the Portfolio Budget Statements indicate that activities of a
 24 particular kind were intended to be treated as activities in respect
 25 of a particular outcome, then expenditure for the purpose of
 26 carrying out those activities is taken to be expenditure for the
 27 purpose of contributing to achieving the outcome.

28 **5 Notional payments, receipts etc.**

29 For the purposes of this Act, notional transactions between
 30 Agencies are to be treated as if they were real transactions.

Part 2—Basic appropriations

6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$6,120,821,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2002-2003*.

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

7 State payment items—basic appropriation

(1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

(2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome of an entity may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

8 Administered items—basic appropriation

(1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:

- (a) the amount specified in the item; and
- (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

Section 9

- 1 (2) An amount issued out of the Consolidated Revenue Fund for an
2 administered item for an outcome of an entity may only be applied
3 for expenditure for the purpose of carrying out activities for the
4 purpose of contributing to achieving that outcome.

5 Note: The acquisition of *new* administered assets will usually be funded
6 from an administered assets and liabilities item.

7 **9 Administered asset and liabilities items—basic appropriation**

- 8 (1) For an administered assets and liabilities item for an entity, the
9 Finance Minister may issue out of the Consolidated Revenue Fund
10 amounts that do not exceed, in total, the amount specified in the
11 item.

- 12 (2) An amount issued out of the Consolidated Revenue Fund for an
13 administered assets and liabilities item for an entity may only be
14 applied for expenditure for the purpose of carrying out activities
15 for the purpose of contributing to achieving any outcome that is
16 specified in relation to the entity:

17 (a) in Schedule 2 to this Act; or

18 (b) in Schedule 1 to the *Appropriation Act (No. 1) 2002-2003*.

19 **10 Other departmental items—basic appropriation**

- 20 (1) For an other departmental item for an entity, the Finance Minister
21 may issue out of the Consolidated Revenue Fund amounts that do
22 not exceed, in total, the amount specified in the item.

23 Note: Generally, the Finance Minister is permitted, but not obliged, to issue
24 the amounts out of the Consolidated Revenue Fund. However,
25 subsection (3) imposes an obligation on the Finance Minister to issue
26 the amounts in certain circumstances.

- 27 (2) An amount issued out of the Consolidated Revenue Fund for an
28 other departmental item may only be applied for the departmental
29 expenditure of the entity.

- 30 (3) If:

31 (a) an Act provides that an entity must be paid amounts that are
32 appropriated by the Parliament for the purposes of the entity;
33 and

1 (b) Schedule 2 contains an other departmental item for that
2 entity;
3 then the Finance Minister, under subsection (1), must issue out of
4 the Consolidated Revenue Fund the full amount specified in the
5 item.

Section 11

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Part 3—Additions to basic appropriations

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11 Other departmental items—adjustments and borrowings

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(1) The Finance Minister may determine that the amount specified in an other departmental item is to be increased by an amount specified in the determination.

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(2) The total of the amounts determined by the Finance Minister under subsection (1) cannot be more than \$20 million.

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(3) The Finance Minister must give the Parliament details of increases made under this section.

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12 Advance to the Finance Minister—unforeseen expenditure etc.

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- (1) This section applies if the Finance Minister is satisfied that:
- (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 2; and
 - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:
 - (i) because of an erroneous omission or understatement; or
 - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

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(2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.

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(3) The total of the amounts determined under this section cannot be more than \$215 million.

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(4) The Finance Minister must give the Parliament details of amounts determined under this section.

Part 4—Miscellaneous

13 Crediting amounts to Special Accounts

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

14 Conditions etc. applying to State payment items

- (1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the applicable terms and conditions (if any) for that outcome; and
 - (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 4 of the table.
- (3) This section does not, by implication, limit the power of the Commonwealth to:
 - (a) apply terms and conditions to non-State payments; or
 - (b) determine the amounts and times of non-State payments.
- (4) In this section:

applicable terms and conditions, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined (either before or after the commencement of this Act) in writing by the Minister specified in column 3 of the table as being the terms and conditions that apply to payments that are made to or for a State in relation to that outcome out of money appropriated by an annual Appropriation Act.

Section 15

1 *non-State payment* means a payment made out of money that is
2 appropriated by the Parliament (either under this Act or another
3 Act), other than a payment out of money appropriated by a State
4 payment item.

5 **15 Appropriation of the Consolidated Revenue Fund**

6 The Consolidated Revenue Fund is appropriated as necessary for
7 the purposes of this Act.

Schedule 1—Payments to or for the States

Note: See section 14

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Agriculture, Fisheries and Forestry	More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	Minister for Agriculture, Fisheries and Forestry	Minister for Agriculture, Fisheries and Forestry
Attorney-General's Department	An equitable and accessible system of federal civil justice	Attorney-General	Attorney-General
Office of Film and Literature Classification	Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	Attorney-General	Attorney-General
Department of Communications, Information Technology and the Arts	Competitive and effective communications and information technology industries and services and improved access to Government information	Minister for Communications, Information Technology and the Arts	Minister for Communications, Information Technology and the Arts
Department of Veterans' Affairs	Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	Minister for Veterans' Affairs	Minister for Veterans' Affairs
Department of the Environment and Heritage	The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Australian Greenhouse Office	Australians working together to meet the challenge of climate change	Minister for the Environment and Heritage	Minister for the Environment and Heritage
Department of Family and Community Services	Families, young people and students, have access to financial assistance and family support services	Minister for Family and Community Services	Minister for Family and Community Services

Continued

Schedule 1 Payments to or for the States

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Family and Community Services	The community has access to affordable housing, community support and services and assistance in emergencies	Minister for Family and Community Services	Minister for Family and Community Services
Department of Family and Community Services	Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	Minister for Family and Community Services	Minister for Family and Community Services
Department of Finance and Administration	Improved and more efficient government operations	Minister for Finance and Administration	Minister for Finance and Administration
Department of Health and Ageing	To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Improved quality, integration and effectiveness of health care	Minister for Health and Ageing	Minister for Health and Ageing
Department of Health and Ageing	Knowledge, information and training for developing better strategies to improve the health of Australians	Minister for Health and Ageing	Minister for Health and Ageing
Department of Immigration and Multicultural and Indigenous Affairs	A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	Minister for Immigration and Multicultural and Indigenous Affairs	Minister for Immigration and Multicultural and Indigenous Affairs

Continued

Column 1	Column 2	Column 3	Column 4
Agency	Outcome	Minister determining conditions	Minister determining payments
Department of Industry, Tourism and Resources	A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	Minister for Industry, Tourism and Resources	Minister for Industry, Tourism and Resources
Department of the Prime Minister and Cabinet	Sound and well coordinated government policies, programmes and decision making processes	Prime Minister	Prime Minister
Department of Transport and Regional Services	A better transport system for Australia	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of Transport and Regional Services	Greater recognition and development opportunities for local, regional and territory communities	Minister for Transport and Regional Services	Minister for Transport and Regional Services
Department of the Treasury	Effective government spending and taxation arrangements	The Treasurer	The Treasurer
Department of the Treasury	Well functioning markets	The Treasurer	The Treasurer

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15

Abstract

Page Reference	Departments and Services	Total
		\$'000
18	Agriculture, Fisheries and Forestry	158,193
19	Attorney-General's	104,614
24	Communications, Information Technology and the Arts	113,945
30	Defence	1,315,415
32	Veterans' Affairs	20,391
33	Education, Science and Training	124,688
36	Employment and Workplace Relations	12,950
39	Environment and Heritage	9,390
42	Family and Community Services	1,970,488
44	Finance and Administration	78,507
46	Foreign Affairs and Trade	231,869
50	Health and Ageing	1,138,525
54	Immigration and Multicultural and Indigenous Affairs	87,237
56	Industry, Tourism and Resources	107,950
57	Prime Minister and Cabinet	734
59	Transport and Regional Services	411,946
63	Treasury	233,979
	Total	6,120,821

DEPARTMENTS AND SERVICES

Schedule 2 Services for which money is appropriated

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non-operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	158,193	-	-	158,193
	<i>115,905</i>	-	<i>25,806</i>	<i>141,711</i>
Attorney-General's	81,077	-	23,537	104,614
	<i>77,482</i>	-	<i>29,299</i>	<i>106,781</i>
Communications, Information Technology and the Arts	-	-	113,945	113,945
	<i>20,000</i>	-	<i>50,372</i>	<i>70,372</i>
Defence	-	-	1,315,415	1,315,415
	-	-	<i>854,175</i>	<i>854,175</i>
Veterans' Affairs	13,825	-	6,566	20,391
	<i>13,474</i>	-	<i>11,354</i>	<i>24,828</i>
Education, Science and Training	-	-	124,688	124,688
	-	-	<i>133,308</i>	<i>133,308</i>
Employment and Workplace Relations	-	-	12,950	12,950
	-	-	<i>909</i>	<i>909</i>
Environment and Heritage	4,640	-	4,750	9,390
	<i>9,500</i>	-	<i>50,417</i>	<i>59,917</i>
Family and Community Services	1,951,982	-	18,506	1,970,488
	<i>1,881,122</i>	-	<i>32,890</i>	<i>1,914,012</i>
Finance and Administration	-	-	78,507	78,507
	<i>36,277</i>	-	<i>93,250</i>	<i>129,528</i>
Foreign Affairs and Trade	-	-	231,869	231,869
	-	-	<i>248,799</i>	<i>248,799</i>
Health and Ageing	1,064,691	-	73,834	1,138,525
	<i>1,025,342</i>	-	<i>49,349</i>	<i>1,074,691</i>
Immigration and Multicultural and Indigenous Affairs	339	-	86,898	87,237
	<i>330</i>	-	<i>49,800</i>	<i>50,130</i>
Industry, Tourism and Resources	2,600	-	105,350	107,950
	<i>3,303</i>	-	<i>52,420</i>	<i>55,723</i>
Prime Minister and Cabinet	-	-	734	734
	<i>10,000</i>	-	<i>717</i>	<i>10,717</i>

Continued

SUMMARY

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Transport and Regional Services	181,046 <i>166,816</i>	- -	230,900 <i>52,508</i>	411,946 <i>219,324</i>
Treasury	197,786 <i>499,558</i>	- -	36,193 <i>104,771</i>	233,979 <i>604,329</i>
Total: Bill 2	3,656,179 <i>3,859,109</i>	- -	2,464,642 <i>1,840,145</i>	6,120,821 <i>5,699,253</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Operating			
Outcome 1 -			
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	158,193 <i>115,905</i>	- -	158,193 <i>115,905</i>
Total: Operating	158,193 <i>115,905</i>	- -	158,193 <i>115,905</i>
Non-operating			
Equity Injections			- <i>13,000</i>
Previous Years' Outputs			- <i>12,806</i>
Total: Non-operating			- <i>25,806</i>
Total: Department of Agriculture, Fisheries and Forestry			158,193 <i>141,711</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
An equitable and accessible system of federal civil justice	80,415 <i>76,841</i>	- -	80,415 <i>76,841</i>
Total: Operating	80,415 <i>76,841</i>	- -	80,415 <i>76,841</i>
Non-operating			
Previous Years' Outputs			1,848 -
Total: Non-operating			1,848 -
Total: Attorney-General's Department			82,263 <i>76,841</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN CUSTOMS SERVICE			
Non-operating			
Equity Injections			12,121
			<i>11,778</i>
Total: Australian Customs Service			12,121
			<i>11,778</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			4,876
			<i>13,237</i>
Total: Australian Federal Police			4,876
			<i>13,237</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			4,692
			<i>4,284</i>
Total: Australian Security Intelligence Organisation			4,692 <i>4,284</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF FILM AND LITERATURE			
CLASSIFICATION			
Operating			
Outcome 1 -			
Australians make informed decisions about	662	-	662
films, publications and computer games which	<i>641</i>	-	<i>641</i>
they, or those in their care may view, read or			
play			
Total: Office of Film and Literature	662	-	662
Classification	<i>641</i>	-	<i>641</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (*italic figures*)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS			
Operating			
Outcome 2 -			
Competitive and effective communications and information technology industries and services and improved access to Government information	- <i>20,000</i>	- -	- <i>20,000</i>
Total: Operating	- <i>20,000</i>	- -	- <i>20,000</i>
Non-operating			
Equity Injections			90 <i>2,742</i>
Total: Non-operating			90 <i>2,742</i>
Total: Department of Communications, Information Technology and the Arts			90 <i>22,742</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories	New Administered Expenses	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BROADCASTING CORPORATION			
Non-operating			
Equity Injections			43,274
			<i>14,600</i>
Loans			31,000
			<i>20,000</i>
Total: Australian Broadcasting Corporation			74,274
			<i>34,600</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL GALLERY OF AUSTRALIA			
Non-operating			
Equity Injections			4,000 <i>4,000</i>
Total: National Gallery of Australia			4,000 <i>4,000</i>

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL LIBRARY OF AUSTRALIA			
Non-operating			
Equity Injections			1,030
			<i>1,030</i>
Total: National Library of Australia			1,030
			<i>1,030</i>

Schedule 2 Services for which money is appropriated

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL MUSEUM OF AUSTRALIA			
Non-operating			
Equity Injections			1,971
			-
Total: National Museum of Australia			1,971
			-

**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE
ARTS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
SPECIAL BROADCASTING SERVICE CORPORATION			
Non-operating			
Equity Injections			8,580
			<i>8,000</i>
Loans			24,000
			-
Total: Special Broadcasting Service Corporation			32,580
			<i>8,000</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			1,090,415
			<i>754,175</i>
Total: Department of Defence			1,090,415
			<i>754,175</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEFENCE HOUSING AUTHORITY			
Non-operating			
Loans			225,000
			<i>100,000</i>
Total: Defence Housing Authority			225,000
			<i>100,000</i>

Schedule 2 Services for which money is appropriated

VETERANS' AFFAIRS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Operating			
Outcome 2 -			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life	13,825	-	13,825
	<i>13,474</i>	-	<i>13,474</i>
Total: Operating	13,825	-	13,825
	<i>13,474</i>	-	<i>13,474</i>
Non-operating			
Equity Injections			6,566
			<i>11,354</i>
Total: Non-operating			6,566
			<i>11,354</i>
Total: Department of Veterans' Affairs			20,391
			<i>24,828</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
Non-operating			
Equity Injections			3,420
			<i>2,811</i>
Total: Australian Institute of Marine Science			3,420 <i>2,811</i>

Schedule 2 Services for which money is appropriated

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION			
Non-operating			
Equity Injections			104,068
			<i>97,697</i>
Total: Australian Nuclear Science and Technology Organisation			104,068 <i>97,697</i>

EDUCATION, SCIENCE AND TRAINING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION			
Non-operating			
Loans			17,200
			<i>32,800</i>
Total: Commonwealth Scientific and Industrial Research Organisation			17,200 <i>32,800</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Previous Years' Outputs			10,700
			-
Total: Department of Employment and Workplace Relations			10,700
			-

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN INDUSTRIAL REGISTRY			
Non-operating			
Previous Years' Outputs			1,800
			-
Total: Australian Industrial Registry			1,800
			-

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
EQUAL OPPORTUNITY FOR WOMEN IN THE WORKPLACE AGENCY			
Non-operating			
Equity Injections			450
			<i>823</i>
Previous Years' Outputs			-
			<i>86</i>
Total: Equal Opportunity for Women in the Workplace Agency			450 <i>909</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND HERITAGE			
Operating			
Outcome 1 -			
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	4,640	-	4,640
	<i>6,500</i>	-	<i>6,500</i>
Total: Operating	4,640	-	4,640
	<i>6,500</i>	-	<i>6,500</i>
Non-operating			
Administered Assets and Liabilities			4,750
			<i>47,317</i>
Total: Non-operating			4,750
			<i>47,317</i>
Total: Department of the Environment and Heritage			9,390
			<i>53,817</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN GREENHOUSE OFFICE			
Operating			
Outcome 1 -			
Australians working together to meet the challenge of climate change	- <i>3,000</i>	- -	- <i>3,000</i>
Total: Australian Greenhouse Office	- <i>3,000</i>	- -	- <i>3,000</i>

ENVIRONMENT AND HERITAGE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			-
			<i>3,100</i>
Total: Great Barrier Reef Marine Park Authority			-
			<i>3,100</i>

Schedule 2 Services for which money is appropriated

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES			
Operating			
Outcome 1 -			
Families, young people and students, have access to financial assistance and family support services	16,439 <i>16,268</i>	- -	16,439 <i>16,268</i>
Outcome 2 -			
The community has access to affordable housing, community support and services and assistance in emergencies	1,419,896 <i>1,363,463</i>	- -	1,419,896 <i>1,363,463</i>
Outcome 3 -			
Participation in the labour force and community life is facilitated by income support measures and services that encourage independence and contribution to the community	515,647 <i>501,391</i>	- -	515,647 <i>501,391</i>
Total: Operating	1,951,982 <i>1,881,122</i>	- -	1,951,982 <i>1,881,122</i>
Non-operating			
Equity Injections			68 <i>173</i>
Administered Assets and Liabilities			9,737 <i>8,467</i>
Total: Non-operating			9,805 <i>8,640</i>
Total: Department of Family and Community Services			1,961,787 <i>1,889,762</i>

FAMILY AND COMMUNITY SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
CENTRELINK			
Non-operating			
Equity Injections			8,701
			<i>24,250</i>
Total: Centrelink			8,701
			<i>24,250</i>

Schedule 2 Services for which money is appropriated

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FINANCE AND ADMINISTRATION			
Operating			
Outcome 2 -			
Improved and more efficient government operations	-	-	-
	<i>36,277</i>	-	<i>36,277</i>
Total: Operating	-	-	-
	<i>36,277</i>	-	<i>36,277</i>
Non-operating			
Equity Injections			37,310
			<i>34,770</i>
Administered Assets and Liabilities			40,617
			<i>58,480</i>
Total: Non-operating			77,927
			<i>93,250</i>
Total: Department of Finance and Administration			77,927
			<i>129,528</i>

FINANCE AND ADMINISTRATION PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
COMMONWEALTH GRANTS COMMISSION			
Non-operating			
Previous Years' Outputs			580
			-
Total: Commonwealth Grants Commission			580
			-

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			14,149
			<i>16,034</i>
Total: Department of Foreign Affairs and Trade			14,149 <i>16,034</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIA-JAPAN FOUNDATION			
Non-operating			
Previous Years' Outputs			-
			<i>185</i>
Total: Australia-Japan Foundation			-
			<i>185</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN AGENCY FOR INTERNATIONAL DEVELOPMENT Non-operating			
Administered Assets and Liabilities			217,670
			<i>232,580</i>
Total: Australian Agency for International Development			217,670 <i>232,580</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TRADE COMMISSION			
Non-operating			
Equity Injections			50
			-
Total: Australian Trade Commission			50
			-

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF HEALTH AND AGEING			
Operating			
Outcome 1 -			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability	194,651 <i>170,603</i>	- -	194,651 <i>170,603</i>
Outcome 2 -			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians	68,371 <i>96,518</i>	- -	68,371 <i>96,518</i>
Outcome 3 -			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers	717,057 <i>659,217</i>	- -	717,057 <i>659,217</i>
Outcome 4 -			
Improved quality, integration and effectiveness of health care	84,612 <i>89,004</i>	- -	84,612 <i>89,004</i>
Outcome 9 -			
Knowledge, information and training for developing better strategies to improve the health of Australians	- <i>10,000</i>	- -	- <i>10,000</i>
Total: Operating	1,064,691 <i>1,025,342</i>	- -	1,064,691 <i>1,025,342</i>
Non-operating			
Administered Assets and Liabilities			37,633 <i>41,766</i>
Total: Non-operating			37,633 <i>41,766</i>
Total: Department of Health and Ageing			1,102,324 <i>1,067,108</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIA NEW ZEALAND FOOD AUTHORITY			
Non-operating			
Equity Injections			-
			<i>751</i>
Total: Australia New Zealand Food Authority			-
			<i>751</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Non-operating			
Equity Injections			-
			<i>524</i>
Total: Australian Radiation Protection and Nuclear Safety Agency			-
			<i>524</i>

HEALTH AND AGEING PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
HEALTH INSURANCE COMMISSION			
Non-operating			
Equity Injections			36,201
			<i>6,308</i>
Total: Health Insurance Commission			36,201
			<i>6,308</i>

Schedule 2 Services for which money is appropriated

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS			
Operating			
Outcome 2 -			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	339 <i>330</i>	- -	339 <i>330</i>
Total: Operating	339 <i>330</i>	- -	339 <i>330</i>
Non-operating			
Equity Injections			86,898 <i>48,300</i>
Total: Non-operating			86,898 <i>48,300</i>
Total: Department of Immigration and Multicultural and Indigenous Affairs			87,237 <i>48,630</i>

**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL			
Non-operating			
Previous Years' Outputs			-
			<i>1,500</i>
Total: Migration Review Tribunal			-
			<i>1,500</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES			
Operating			
Outcome 1 -			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	2,600 <i>3,303</i>	- -	2,600 <i>3,303</i>
Total: Operating	2,600 <i>3,303</i>	- -	2,600 <i>3,303</i>
Non-operating			
Administered Assets and Liabilities			105,350 <i>52,420</i>
Total: Non-operating			105,350 <i>52,420</i>
Total: Department of Industry, Tourism and Resources			107,950 <i>55,723</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Operating			
Outcome 1 -			
Sound and well coordinated government policies, programmes and decision making processes	- <i>10,000</i>	- -	- <i>10,000</i>
Total: Department of the Prime Minister and Cabinet	- <i>10,000</i>	- -	- <i>10,000</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Non-operating			
Equity Injections			734
			<i>717</i>
Total: Office of the Official Secretary to the Governor-General			734
			<i>717</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES			
Operating			
Outcome 1 -			
A better transport system for Australia	7,700	-	7,700
	<i>166,816</i>	-	<i>166,816</i>
Outcome 2 -			
Greater recognition and development opportunities for local, regional and territory communities	173,346	-	173,346
	-	-	-
Total: Operating	181,046	-	181,046
	<i>166,816</i>	-	<i>166,816</i>
Non-operating			
Equity Injections			94,900
			<i>3,800</i>
Administered Assets and Liabilities			116,000
			<i>4,564</i>
Total: Non-operating			210,900
			<i>8,364</i>
Total: Department of Transport and Regional Services			391,946
			<i>175,179</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN MARITIME SAFETY AUTHORITY			
Non-operating			
Equity Injections			-
			<i>1,700</i>
Total: Australian Maritime Safety Authority			- <i>1,700</i>

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Equity Injections			-
			<i>500</i>
Administered Assets and Liabilities			-
			<i>13,689</i>
Total: National Capital Authority			-
			<i>14,189</i>

Schedule 2 Services for which money is appropriated

TRANSPORT AND REGIONAL SERVICES PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
STEVEDORING INDUSTRY FINANCE COMMITTEE			
Non-operating			
Equity Injections			20,000
			<i>28,256</i>
Total: Stevedoring Industry Finance Committee			20,000 <i>28,256</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
DEPARTMENT OF THE TREASURY			
Operating			
Outcome 2 -			
Effective government spending and taxation arrangements	44,702	-	44,702
	<i>351,658</i>	-	<i>351,658</i>
Outcome 3 -			
Well functioning markets	153,084	-	153,084
	<i>147,900</i>	-	<i>147,900</i>
Total: Operating	197,786	-	197,786
	<i>499,558</i>	-	<i>499,558</i>
Non-operating			
Administered Assets and Liabilities			7,330
			<i>9,862</i>
Total: Non-operating			7,330
			<i>9,862</i>
Total: Department of the Treasury			205,116
			<i>509,420</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Loans			-
			<i>13,200</i>
Total: Australian Bureau of Statistics			-
			<i>13,200</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2002-2003
Actual Available Appropriation (italic figures)—2001-2002

	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			28,863
			<i>45,709</i>
Previous Years' Outputs			-
			<i>36,000</i>
Total: Australian Taxation Office			28,863
			<i>81,709</i>
