

APPENDIX B: EXPENSES BY FUNCTION AND SUB-FUNCTION

Table B1 sets out Australian Government general government sector expenses by function and sub-function for 2003-04. This table has been prepared in accordance with the GFS accounting framework.

Appendix B: Expenses by Function and Sub-function

Table B1: Australian Government general government sector expenses by function and sub-function

	2002-03 Outcome \$m	2003-04 Estimate at 2004-05 Budget \$m	2003-04 Outcome \$m
General public services			
Legislative and executive affairs	732	754	732
Financial and fiscal affairs(a)	3,476	3,304	3,522
Foreign affairs and economic aid	2,334	2,238	2,162
General research	1,790	2,066	1,910
General services	566	606	453
Government superannuation benefits	2,090	1,946	2,069
Total general public services	10,988	10,914	10,848
Defence	13,307	13,687	12,937
Public order and safety			
Courts and legal services	589	586	549
Other public order and safety	1,378	1,795	1,837
Total public order and safety	1,968	2,381	2,386
Education			
Higher education	4,017	4,447	4,549
Vocational and other education	1,323	1,417	1,332
Non-government schools	3,869	4,450	4,452
Government schools	2,143	2,290	2,284
<i>Schools</i>	<i>6,013</i>	<i>6,740</i>	<i>6,735</i>
Student assistance	641	596	650
General administration	0	1	0
School education - specific funding	115	137	130
Total education	12,109	13,338	13,398
Health			
Medical services and benefits	11,726	13,122	12,897
Hospital services	1,537	1,603	1,599
Health care agreements	7,240	7,535	7,512
<i>Hospital services and health care agreements</i>	<i>8,776</i>	<i>9,138</i>	<i>9,110</i>
Pharmaceutical services and benefits	5,732	6,931	6,752
Aboriginal and Torres Strait Islander health	209	283	255
Health services	667	962	963
Other health services	892	1,256	1,149
<i>Other health services</i>	<i>1,559</i>	<i>2,218</i>	<i>2,111</i>
General administration	1,333	524	506
Health assistance to the aged	64	138	139
Total health	29,400	32,355	31,771
Social security and welfare			
Assistance to the aged	24,834	27,173	27,164
Assistance to veterans and dependents	5,579	5,745	5,737
Assistance to people with disabilities	9,551	10,669	10,694
Assistance to families with children	19,595	24,489	24,600

Table B1: Australian Government general government sector expenses by function and sub-function (continued)

	2002-03 Outcome \$m	2003-04 Estimate at 2004-05 Budget \$m	2003-04 Outcome \$m
Social security and welfare (continued)			
Assistance to the unemployed	5,565	5,428	5,443
Assistance to the sick	86	84	86
<i>Assistance to the unemployed and the sick</i>	5,651	5,512	5,529
Common youth allowance	2,235	2,247	2,248
Other welfare programmes	309	339	303
Aboriginal advancement nec	1,275	1,391	1,429
General administration	2,233	2,384	2,398
Total social security and welfare	71,263	79,949	80,103
Housing and community amenities			
Housing	1,381	1,227	1,247
Urban and regional development	113	142	138
Environment protection	268	284	250
Total housing and community amenities	1,763	1,652	1,634
Recreation and culture			
Broadcasting	1,030	1,108	1,097
Arts and cultural heritage	671	713	679
Sport and recreation	151	206	207
National estate and parks	210	206	185
Total recreation and culture	2,062	2,233	2,168
Fuel and energy	3,395	3,692	3,494
Agriculture, forestry and fishing			
Wool industry	76	57	57
Grains industry	115	127	129
Dairy industry	276	267	114
Cattle, sheep and pig industry	121	113	130
Fishing, horticulture and other agriculture	178	172	168
General assistance not allocated to specific industries	299	338	384
Rural assistance	224	513	452
Natural resources development	318	388	423
General administration	164	184	181
Total agriculture, forestry and fishing	1,772	2,158	2,038
Mining, manufacturing & construction	1,502	1,717	1,589
Transport and communication			
Communication	429	412	529
Rail transport	17	451	450

Appendix B: Expenses by Function and Sub-function

Table B1: Australian Government general government sector expenses by function and sub-function (continued)

	2002-03 Outcome \$m	2003-04 Estimate at 2004-05 Budget \$m	2003-04 Outcome \$m
Transport and communication (continued)			
Air transport	153	194	176
Road transport	1,271	1,372	1,356
Sea transport	203	201	204
Other transport and communication	100	101	101
Total Transport and communication	2,174	2,731	2,816
Other economic affairs			
Tourism and area promotion	156	142	135
Vocational and industry training	491	582	624
Labour market assistance to job seekers and industry	1,539	1,721	1,750
Industrial relations	270	271	277
Immigration	705	743	753
<i>Total labour and employment affairs</i>	<i>3,005</i>	<i>3,317</i>	<i>3,403</i>
Other economic affairs nec	642	782	748
Total other economic affairs	3,803	4,241	4,286
Other purposes			
Interest on Australian Government's behalf	4,602	3,995	3,982
Interest on behalf of States and Territories	27	19	19
Interest received on Australian Government stock	0	0	0
<i>Public debt interest</i>	<i>4,629</i>	<i>4,014</i>	<i>4,001</i>
Nominal superannuation interest	5,409	5,155	4,898
General revenue assistance - States and Territories	1,537	697	647
General capital assistance - States and Territories	0	0	0
Debt assistance(a)	0	37	37
Local government assistance	1,457	1,511	1,511
Revenue assistance to the States and Territories	166	156	171
Assistance to other governments	438	376	409
<i>General purpose inter-government transactions</i>	<i>3,598</i>	<i>2,775</i>	<i>2,775</i>
Natural disaster relief	95	144	62
Contingency reserve(b)	11	0	35
Total other purposes	13,743	12,088	11,771
Total expenses	169,247	183,136	181,238

(a) Debt redemption assistance expenses, paid by the Australian Office of Financial Management to the states and territories under the Financial Agreement Act 1994, have been reclassified from the financial and fiscal affairs sub-function (general public services function) to the debt assistance sub-function (other purposes function).

(b) Asset sale related expenses are now treated as a component of the contingency reserve.