

2002-2003-2004

The Parliament of the  
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

*Presented and read a first time*

## **Appropriation Bill (No. 4) 2003-2004**

**No.     , 2004**

*(Finance and Administration)*

**A Bill for an Act to appropriate additional money  
out of the Consolidated Revenue Fund for certain  
expenditure, and for related purposes**



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1     **A Bill for an Act to appropriate additional money**  
2     **out of the Consolidated Revenue Fund for certain**  
3     **expenditure, and for related purposes**

4     The Parliament of Australia enacts:

5     **Part 1—Preliminary**  
6

7     **1 Short title**

8             This Act may be cited as the *Appropriation Act (No. 4) 2003-2004*.

1       **2 Commencement**

2                       This Act commences on the day on which it receives the Royal  
3                       Assent.

4       **3 Definitions**

5                       In this Act, unless the contrary intention appears:

6                       **administered assets and liabilities item** means an amount set out in  
7                       Schedule 2 in relation to an entity opposite the heading  
8                       “Administered Assets and Liabilities”.

9                       **administered item** means an amount set out in Schedule 2 opposite  
10                      an outcome of an entity under the heading “New Administered  
11                      Expenses”.

12                     **Agency** has the same meaning as in the *Financial Management and*  
13                     *Accountability Act 1997*.

14                     **Commonwealth authority** has the same meaning as in the  
15                     *Commonwealth Authorities and Companies Act 1997*.

16                     **Commonwealth company** has the same meaning as in the  
17                     *Commonwealth Authorities and Companies Act 1997*.

18                     **current year** means the financial year ending on 30 June 2004.

19                     **entity** means any of the following:

- 20                       (a) an Agency;  
21                       (b) a Commonwealth authority;  
22                       (c) a Commonwealth company.

23                     **expenditure** means payments for expenses, acquiring assets,  
24                     making loans or paying liabilities.

25                     **Finance Minister** means the Minister administering this Act.

26                     **item** means any of the following:

- 27                       (a) a State payment item;  
28                       (b) an administered item;  
29                       (c) an administered assets and liabilities item;

1 (d) an other departmental item.

2 **other departmental item** means an amount set out in Schedule 2 in  
3 relation to an entity:

4 (a) opposite the heading “Equity Injections”; or

5 (b) opposite the heading “Loans”; or

6 (c) opposite the heading “Previous Years’ Outputs”.

7 **Portfolio Additional Estimates Statements** means the Portfolio  
8 Additional Estimates Statements that were tabled in the Senate or  
9 the House of Representatives in relation to the Bill for this Act and  
10 the Bill for the *Appropriation Act (No. 3) 2003-2004*.

11 **Portfolio Budget Statements** means the Portfolio Budget  
12 Statements that were tabled in the Senate or the House of  
13 Representatives in relation to the Bill for the *Appropriation Act*  
14 *(No. 1) 2003-2004* and the Bill for the *Appropriation Act (No. 2)*  
15 *2003-2004*.

16 **Special Account** has the same meaning as in the *Financial*  
17 *Management and Accountability Act 1997*.

18 **State** includes the Australian Capital Territory and the Northern  
19 Territory.

20 **State payment item** means an amount set out in Schedule 2  
21 opposite an outcome of an entity under the heading “Specific  
22 Payments to the States and Territories”.

#### 23 **4 Portfolio Budget Statements and Portfolio Additional Estimates** 24 **Statements**

25 (1) The Portfolio Budget Statements and Portfolio Additional  
26 Estimates Statements are hereby declared to be relevant documents  
27 for the purposes of section 15AB of the *Acts Interpretation Act*  
28 *1901*.

29 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

30 (2) If the Portfolio Budget Statements or Portfolio Additional  
31 Estimates Statements indicate that activities of a particular kind  
32 were intended to be treated as activities in respect of a particular

**Part 1** Preliminary

Section 5

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1 outcome, then expenditure for the purpose of carrying out those  
2 activities is taken to be expenditure for the purpose of contributing  
3 to achieving the outcome.

4 **5 Notional payments, receipts etc.**

5 For the purposes of this Act, notional transactions between  
6 Agencies are to be treated as if they were real transactions.

7 Note: This section applies, for example, to a “payment” between Agencies  
8 that are both part of the Commonwealth. One of the effects of this  
9 section is that the payment will be debited from an appropriation for  
10 the paying Agency, even though no payment is actually made from the  
11 Consolidated Revenue Fund.

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## Part 2—Basic appropriations

### 6 Summary of basic appropriations

The total of the items specified in Schedule 2 is \$485,420,000.

Note 1: Items in Schedule 2 can be increased under Part 3 of this Act and under section 12 of the *Appropriation Act (No. 1) 2003-2004* (as modified by section 14 of the *Appropriation Act (No. 3) 2003-2004*).

Note 2: See also section 30A of the *Financial Management and Accountability Act 1997*, which provides for adjustment of appropriations to take account of GST.

### 7 State payment items—basic appropriation

- (1) For a State payment item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
- (a) the amount specified in the item; and
  - (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.
- (2) An amount issued out of the Consolidated Revenue Fund for a State payment item for an outcome of an entity may only be applied for the purpose of making payments to or for the States for the purpose of contributing to achieving that outcome.

### 8 Administered items—basic appropriation

- (1) For an administered item for an outcome of an entity, the Finance Minister may issue out of the Consolidated Revenue Fund amounts that do not exceed, in total, the lesser of:
- (a) the amount specified in the item; and
  - (b) the amount determined by the Finance Minister in relation to the item, having regard to the expenses incurred by the entity in the current year in relation to the item.

Section 9

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- 1 (2) An amount issued out of the Consolidated Revenue Fund for an  
2 administered item for an outcome of an entity may only be applied  
3 for expenditure for the purpose of carrying out activities for the  
4 purpose of contributing to achieving that outcome.

5 Note: The acquisition of new administered assets will usually be funded  
6 from an administered assets and liabilities item.

7 **9 Administered assets and liabilities items—basic appropriation**

- 8 (1) For an administered assets and liabilities item for an entity, the  
9 Finance Minister may issue out of the Consolidated Revenue Fund  
10 amounts that do not exceed, in total, the amount specified in the  
11 item.

- 12 (2) An amount issued out of the Consolidated Revenue Fund for an  
13 administered assets and liabilities item for an entity may only be  
14 applied for expenditure for the purpose of carrying out activities  
15 for the purpose of contributing to achieving any outcome that is  
16 specified in relation to the entity:  
17 (a) in Schedule 2 to this Act; or  
18 (b) in Schedule 1 to the *Appropriation Act (No. 3) 2003-2004*; or  
19 (c) in Schedule 2 to the *Appropriation Act (No. 2) 2003-2004*; or  
20 (d) in Schedule 1 to the *Appropriation Act (No. 1) 2003-2004*.

21 **10 Other departmental items—basic appropriation**

- 22 (1) For an other departmental item for an entity, the Finance Minister  
23 may issue out of the Consolidated Revenue Fund amounts that do  
24 not exceed, in total, the amount specified in the item.

25 Note: Generally, the Finance Minister is permitted, but not obliged, to issue  
26 the amounts out of the Consolidated Revenue Fund. However,  
27 subsection (3) imposes an obligation on the Finance Minister to issue  
28 the amounts in certain circumstances.

- 29 (2) An amount issued out of the Consolidated Revenue Fund for an  
30 other departmental item may only be applied for the departmental  
31 expenditure of the entity.

- 32 (3) If:

- 1 (a) an Act provides that an entity must be paid amounts that are  
2 appropriated by the Parliament for the purposes of the entity;  
3 and  
4 (b) Schedule 2 contains an other departmental item for that  
5 entity;  
6 then the Finance Minister, under subsection (1), must issue out of  
7 the Consolidated Revenue Fund the full amount specified in the  
8 item.

## 9 **11 Reduction of appropriations upon request**

- 10 (1) The Finance Minister may, upon written request by a Minister,  
11 make a written determination under this section reducing an  
12 administered assets and liabilities item or an other departmental  
13 item for an entity for which the Minister is responsible by the  
14 amount specified in the determination.
- 15 (2) The Finance Minister may, upon written request by the Chief  
16 Executive of an entity for which the Finance Minister is  
17 responsible, make a written determination under this section  
18 reducing an administered assets and liabilities item or an other  
19 departmental item for that entity by the amount specified in the  
20 determination.
- 21 (3) Where a determination is made, the amount specified in the item is  
22 taken to have been reduced by the amount specified in the  
23 determination.
- 24 (4) However, a determination is of no effect if the determination has  
25 not been requested under subsection (1) or (2).
- 26 (5) In addition, a determination reduces an amount specified in the  
27 item only to the extent that the amount of the reduction is no  
28 greater than the lesser of the following:  
29 (a) the amount requested under subsection (1) or (2);  
30 (b) the difference between the amount specified in the item and  
31 the amount issued out of the Consolidated Revenue Fund by  
32 the Finance Minister in respect of that item.

## Part 2 Basic appropriations

### Section 12

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- 1 (6) For the purposes of paragraph (5)(b), an amount is not taken to  
2 have been issued by the Finance Minister until the amount is paid  
3 out of the Consolidated Revenue Fund.
- 4 (7) To avoid doubt, where a previous determination has been made in  
5 relation to an item, the reference in paragraph (5)(b) to the amount  
6 specified in the item is taken to be a reference to the amount  
7 specified in the item as reduced by that previous determination and  
8 any other previous determination.
- 9 (8) To avoid doubt, a determination under this section applies despite  
10 any other provision of this Act.
- 11 (9) A determination under this section is a disallowable instrument for  
12 the purposes of section 46A of the *Acts Interpretation Act 1901*.

### 12 Reduction of appropriations from prior years upon request

- 14 (1) The following table sets out the Acts in respect of which a  
15 determination under this section may be made and the kinds of  
16 items for each for which a determination may be made.

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| Table of Acts and items |  |  |
|-------------------------|--|--|
|                         | Column 1                                       | Column 2   |
| Item                    | Act name                                       | Kinds of items   |
| 1                       | <i>Appropriation Act (No. 2)<br/>1999-2000</i> | Administered capital items<br>Departmental capital items |
| 2                       | <i>Appropriation Act (No. 4)<br/>1999-2000</i> | Administered capital items<br>Departmental capital items |
| 3                       | <i>Appropriation Act (No. 2)<br/>2000-2001</i> | Administered capital items<br>Departmental capital items |
| 4                       | <i>Appropriation Act (No. 4)<br/>2000-2001</i> | Administered capital items<br>Departmental capital items |
| 5                       | <i>Appropriation Act (No. 2)<br/>2001-2002</i> | Administered capital items<br>Departmental capital items |
| 6                       | <i>Appropriation Act (No. 4)<br/>2001-2002</i> | Administered capital items<br>Departmental capital items |

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| <b>Table of Acts and items</b> |  |   |
|--------------------------------|--|---|
| <b>Column 1</b>                |  | <b>Column 2</b>   |
| <b>Item</b>                    | <b>Act name</b>                                | <b>Kinds of items</b>   |
| 7                              | <i>Appropriation Act (No. 2)<br/>2002-2003</i> | Administered assets and liabilities items<br>Other departmental items |
| 8                              | <i>Appropriation Act (No. 4)<br/>2002-2003</i> | Administered assets and liabilities items<br>Other departmental items |
| 9                              | <i>Appropriation Act (No. 2)<br/>2003-2004</i> | Administered assets and liabilities items<br>Other departmental items |

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- 1 (2) The Finance Minister may, upon written request by a Minister,  
2 make a written determination under this section reducing an item in  
3 an Act listed in column 1 of the table in subsection (1) for an entity  
4 for which the Minister is responsible by the amount specified in the  
5 determination.
- 6 (3) The Finance Minister may, upon written request by the Chief  
7 Executive of an entity for which the Finance Minister is  
8 responsible, make a written determination under this section  
9 reducing an item in an Act listed in column 1 of the table in  
10 subsection (1) for that entity by the amount specified in the  
11 determination.
- 12 (4) The item specified in a determination under subsection (2) or (3)  
13 must be an item of a kind listed in column 2 of the table in  
14 subsection (1) in the row relating to the Act covered by the  
15 determination.
- 16 (5) Where a determination is made, the amount specified in the item is  
17 taken to have been reduced by the amount specified in the  
18 determination.
- 19 (6) However, a determination is of no effect if the determination has  
20 not been requested under subsection (2) or (3).

Section 12

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- 1 (7) In addition, a determination reduces an amount specified in the  
2 item only to the extent that the amount of the reduction is no  
3 greater than the lesser of the following:  
4 (a) the amount requested under subsection (2) or (3);  
5 (b) the difference between the amount specified in the item and  
6 the amount issued out of the Consolidated Revenue Fund by  
7 the Finance Minister in respect of that item.
- 8 (8) For the purposes of paragraph (7)(b), an amount is not taken to  
9 have been issued by the Finance Minister until the amount is paid  
10 out of the Consolidated Revenue Fund.
- 11 (9) To avoid doubt, where a previous determination has been made in  
12 relation to an item, the reference in paragraph (7)(b) to the amount  
13 specified in the item is taken to be a reference to the amount  
14 specified in the item as reduced by that previous determination and  
15 any other previous determination.
- 16 (10) To avoid doubt, a determination under this section applies despite  
17 any other provision in this Act.
- 18 (11) A determination under this section is a disallowable instrument for  
19 the purposes of section 46A of the *Acts Interpretation Act 1901*.

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**Part 3—Additions to basic appropriations**

**13 Other departmental items—adjustments and borrowings**

- (1) The Finance Minister may determine that the amount specified in:
  - (a) an other departmental item in this Act; or
  - (b) an other departmental item in the *Appropriation Act (No. 2) 2003-2004*;
 is to be increased by an amount specified in the determination.
- (2) The total of the amounts determined by the Finance Minister under subsection (1) cannot be more than \$20 million.
- (3) The Finance Minister must give the Parliament details of increases made under this section.

**14 Advance to the Finance Minister—unforeseen expenditure etc.**

- (1) This section applies if the Finance Minister is satisfied that:
  - (a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedule 2; and
  - (b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedule 2:
    - (i) because of an erroneous omission or understatement; or
    - (ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
- (3) The total of the amounts determined by the Finance Minister:
  - (a) under this section; and
  - (b) under section 12 of the *Appropriation Act (No. 2) 2003-2004*;

**Part 3** Additions to basic appropriations

Section 14

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- 1                                   cannot be more than \$215 million.
- 2                                   (4) The Finance Minister must give the Parliament details of amounts
- 3                                   determined under this section.

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**Part 4—Miscellaneous**

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**15 Crediting amounts to Special Accounts**

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If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

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**16 Conditions etc. applying to State payment items**

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(1) This section applies to any payment made out of money appropriated by a State payment item for an outcome identified in column 2 of the table in Schedule 1.

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(2) The payment:

- (a) must be made on the applicable terms and conditions (if any) for that outcome; and
- (b) must be made in the amounts, and at the times, that are determined in writing by the Minister specified in column 4 of the table.

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(3) This section does not, by implication, limit the power of the Commonwealth to:

- (a) apply terms and conditions to non-State payments; or
- (b) determine the amounts and times of non-State payments.

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(4) In this section:

*applicable terms and conditions*, in relation to an outcome identified in the table in Schedule 1, means terms and conditions from time to time determined (either before or after the commencement of this Act) in writing by the Minister specified in column 3 of the table as being the terms and conditions that apply to payments that are made to or for a State in relation to that outcome out of money appropriated by an annual Appropriation Act.

Section 17

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1                    ***non-State payment*** means a payment made out of money that is  
2                    appropriated by the Parliament (either under this Act or another  
3                    Act), other than a payment out of money appropriated by a State  
4                    payment item.

5                    **17 Appropriation of the Consolidated Revenue Fund**

6                    The Consolidated Revenue Fund is appropriated as necessary for  
7                    the purposes of this Act.

## Schedule 1—Payments to or for the States

Note: See section 16.

| Column 1  | Column 2   | Column 3   | Column 4   |
|---|--|--|--|
| Agency  | Outcome  | Minister determining conditions                  | Minister determining payments                    |
| Department of Agriculture, Fisheries and Forestry | More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries  | Minister for Agriculture, Fisheries and Forestry | Minister for Agriculture, Fisheries and Forestry |
| Attorney-General's Department                     | An equitable and accessible system of federal civil justice  | Attorney-General                                 | Attorney-General                                 |
| Office of Film and Literature Classification      | Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play   | Attorney-General                                 | Attorney-General                                 |
| Department of Veterans' Affairs                   | Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life  | Minister for Veterans' Affairs                   | Minister for Veterans' Affairs                   |
| Department of the Environment and Heritage        | The environment, especially those aspects that are matters of national environmental significance, is protected and conserved  | Minister for the Environment and Heritage        | Minister for the Environment and Heritage        |
| Department of Family and Community Services       | Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community | Minister for Family and Community Services       | Minister for Family and Community Services       |

Continued

**Schedule 1** Payments to or for the States

| Column 1   | Column 2  | Column 3  | Column 4  |
|--|---|---|---|
| Agency   | Outcome   | Minister determining conditions                                   | Minister determining payments                                     |
| Department of Family and Community Services                        | Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments   | Minister for Family and Community Services                        | Minister for Family and Community Services                        |
| Department of Family and Community Services                        | Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities | Minister for Family and Community Services                        | Minister for Family and Community Services                        |
| Department of Health and Ageing                                    | To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability  | Minister for Health and Ageing                                    | Minister for Health and Ageing                                    |
| Department of Health and Ageing                                    | Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians   | Minister for Health and Ageing                                    | Minister for Health and Ageing                                    |
| Department of Health and Ageing                                    | Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers  | Minister for Health and Ageing                                    | Minister for Health and Ageing                                    |
| Department of Health and Ageing                                    | Improved quality, integration and effectiveness of health care  | Minister for Health and Ageing                                    | Minister for Health and Ageing                                    |
| Department of Immigration and Multicultural and Indigenous Affairs | A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably   | Minister for Immigration and Multicultural and Indigenous Affairs | Minister for Immigration and Multicultural and Indigenous Affairs |

Continued

Payments to or for the States **Schedule 1**

| Column 1                                      | Column 2  | Column 3                                     | Column 4                                     |
|---|---|--|--|
| Agency  | Outcome   | Minister determining conditions              | Minister determining payments                |
| Department of Industry, Tourism and Resources | A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors | Minister for Industry, Tourism and Resources | Minister for Industry, Tourism and Resources |
| Department of Transport and Regional Services | A better transport system for Australia   | Minister for Transport and Regional Services | Minister for Transport and Regional Services |
| Department of Transport and Regional Services | Greater recognition and development opportunities for local, regional and territory communities   | Minister for Transport and Regional Services | Minister for Transport and Regional Services |
| Department of the Treasury                    | Effective government spending and taxation arrangements   | Treasurer                                    | Treasurer                                    |
| Department of the Treasury                    | Well functioning markets  | Treasurer                                    | Treasurer                                    |

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## Schedule 2—Services for which money is appropriated

Note: See sections 6 and 17.

### Abstract

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| Page<br>Reference | Departments and Services                             | Total<br>\$'000 |
|-------------------|--|-----------------|
| 22                | Agriculture, Fisheries and Forestry                  | 189,912         |
| 24                | Attorney-General's                                   | 94,300          |
| 36                | Communications, Information Technology and the Arts  | 6,252           |
| 44                | Veterans' Affairs                                    | 3,522           |
| 46                | Education, Science and Training                      | 5,020           |
| 48                | Environment and Heritage                             | 2,489           |
| 49                | Family and Community Services                        | 14,249          |
| 51                | Finance and Administration                           | 1,500           |
| 52                | Foreign Affairs and Trade                            | 11,504          |
| 54                | Health and Ageing                                    | 50,929          |
| 55                | Immigration and Multicultural and Indigenous Affairs | 4,195           |
| 62                | Industry, Tourism and Resources                      | 21,275          |
| 64                | Prime Minister and Cabinet                           | 230             |
| 66                | Transport and Regional Services                      | 79,663          |
| 70                | Treasury   | 380             |
|                   | <b>Total</b>   | <b>485,420</b>  |

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## **DEPARTMENTS AND SERVICES**

**Schedule 2** Services for which money is appropriated

**SUMMARY**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

| Portfolio   | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Non-<br>operating<br>\$'000     | Total<br>\$'000                   |
|---|--|---|---------------------------------|-----------------------------------|
| Agriculture, Fisheries and Forestry                     | <b>187,216</b><br><i>338,322</i>                                   | -   | <b>2,696</b><br><i>30,484</i>   | <b>189,912</b><br><i>368,806</i>  |
| Attorney-General's                                      | <b>1,501</b><br><i>86,509</i>                                      | -   | <b>92,799</b><br><i>41,333</i>  | <b>94,300</b><br><i>127,842</i>   |
| Communications, Information<br>Technology and the Arts  | -  | -   | <b>6,252</b><br><i>36,244</i>   | <b>6,252</b><br><i>36,244</i>     |
| Defence   | -  | -   | -                               | -                                 |
|   | -  | -   | <i>1,020,524</i>                | <i>1,020,524</i>                  |
| Veterans' Affairs                                       | -  | -   | <b>3,522</b><br><i>4,505</i>    | <b>3,522</b><br><i>11,331</i>     |
| Education, Science and Training                         | -  | -   | <b>5,020</b><br><i>85,180</i>   | <b>5,020</b><br><i>85,180</i>     |
| Employment and Workplace Relations                      | -  | -   | -                               | -                                 |
|   | -  | -   | <i>424</i>                      | <i>424</i>                        |
| Environment and Heritage                                | <b>380</b><br><i>1,150</i>   | -   | <b>2,109</b><br><i>17,524</i>   | <b>2,489</b><br><i>18,674</i>     |
| Family and Community Services                           | <b>10,758</b><br><i>1,897,750</i>                                  | -   | <b>3,491</b><br><i>38,854</i>   | <b>14,249</b><br><i>1,936,604</i> |
| Finance and Administration                              | -  | -   | <b>1,500</b><br><i>62,170</i>   | <b>1,500</b><br><i>62,170</i>     |
| Foreign Affairs and Trade                               | -  | -   | <b>11,504</b><br><i>229,670</i> | <b>11,504</b><br><i>229,670</i>   |
| Health and Ageing                                       | <b>41,899</b><br><i>944,565</i>                                    | -   | <b>9,030</b><br><i>102,207</i>  | <b>50,929</b><br><i>1,046,772</i> |
| Immigration and Multicultural and<br>Indigenous Affairs | -  | -   | <b>4,195</b><br><i>26,936</i>   | <b>4,195</b><br><i>28,759</i>     |
| Industry, Tourism and Resources                         | <b>10,319</b><br><i>27,585</i>                                     | -   | <b>10,956</b><br><i>99,200</i>  | <b>21,275</b><br><i>153,785</i>   |
|   |  | <i>27,000</i>                             |                                 |                                   |

Continued

**SUMMARY**

**Additional Appropriation (bold figures) — 2003-2004**  
*Budget Appropriation (italic figures) — 2003-2004*

| Portfolio                       | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000  |
|---------------------------------|--|---|-----------------------------|------------------|
| Prime Minister and Cabinet      | -  | -   | <b>230</b>                  | <b>230</b>       |
|                                 | -  | -   | <i>1,238</i>                | <i>1,238</i>     |
| Transport and Regional Services | <b>42,569</b>  | -   | <b>37,094</b>               | <b>79,663</b>    |
|                                 | <i>152,960</i>   | -   | <i>50,664</i>               | <i>203,624</i>   |
| Treasury                        | -  | -   | <b>380</b>                  | <b>380</b>       |
|                                 | <i>178,419</i>   | -   | <i>18,810</i>               | <i>197,229</i>   |
| <b>Total: Bill 4</b>            | <b>294,642</b>   | -   | <b>190,778</b>              | <b>485,420</b>   |
|                                 | <i>3,635,909</i>   | <i>27,000</i>                             | <i>1,865,967</i>            | <i>5,528,876</i> |

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total          |
|---|--|---------------------------------|----------------|
|   | \$'000   | \$'000                          | \$'000         |
| <b>DEPARTMENT OF AGRICULTURE,<br/>FISHERIES AND FORESTRY</b>  |  |                                 |                |
| <b>Operating</b>  |  |                                 |                |
| <b>Outcome 1 -</b>  |  |                                 |                |
| More sustainable, competitive and<br>profitable Australian agricultural, food,<br>fisheries and forestry industries | <b>187,216</b>   | -                               | <b>187,216</b> |
|   | <i>338,322</i>   | -                               | <i>338,322</i> |
|   | 123,268  | -                               | 123,268        |
| <b>Total: Operating</b>   | <b>187,216</b>   | -                               | <b>187,216</b> |
| <b>Non-operating</b>  |  |                                 |                |
| Previous Years' Outputs   |  |                                 | <b>1,696</b>   |
|   |  |                                 | <i>30,484</i>  |
|   |  |                                 | 2,096          |
| <b>Total: Non-operating</b>   |  |                                 | <b>1,696</b>   |
| <b>Total: Department of Agriculture,<br/>Fisheries and Forestry</b>   |  |                                 | <b>188,912</b> |

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|                                      | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total        |
|--------------------------------------|--|---------------------------------|--------------|
|                                      | \$'000   | \$'000                          | \$'000       |
| <b>WHEAT EXPORT AUTHORITY</b>        |  |                                 |              |
| <b>Non-operating</b>                 |  |                                 |              |
| Loans                                |  |                                 | <b>1,000</b> |
|                                      |  |                                 | -            |
|                                      |  |                                 | -            |
| <b>Total: Wheat Export Authority</b> |  |                                 | <b>1,000</b> |

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Schedule 2 Services for which money is appropriated

**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

|  | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--|--|---|-----------------|
| <b>ATTORNEY-GENERAL'S DEPARTMENT</b>                           |  |   |                 |
| <b>Operating</b>   |  |   |                 |
| <b>Outcome 1 -</b>   |  |   |                 |
| An equitable and accessible system of<br>federal civil justice | <b>1,418</b>   | -   | <b>1,418</b>    |
|  | <i>85,826</i>  | -   | <i>85,826</i>   |
|  | 80,053   | -   | 80,053          |
| <b>Total: Operating</b>  | <b>1,418</b>   | -   | <b>1,418</b>    |
| <b>Non-operating</b>   |  |   |                 |
| Equity Injections  |  |   | <b>251</b>      |
|  |  |   | -               |
| <b>Total: Non-operating</b>                                    |  |   | <b>251</b>      |
| <b>Total: Attorney-General's Department</b>                    |  |   | <b>1,669</b>    |

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

---

|  | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total         |
|--|--|---------------------------------|---------------|
|  | \$'000   | \$'000                          | \$'000        |
| <b>AUSTRALIAN CUSTOMS SERVICE</b>        |  |                                 |               |
| <b>Non-operating</b>                     |  |                                 |               |
| Equity Injections                        |  |                                 | <b>43,075</b> |
|  |  |                                 | <i>20,489</i> |
|  |  |                                 | <i>19,071</i> |
| <b>Total: Australian Customs Service</b> |  |                                 | <b>43,075</b> |

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Schedule 2 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

---

|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total         |
|---|--|---------------------------------|---------------|
|   | \$'000   | \$'000                          | \$'000        |
| <b>AUSTRALIAN FEDERAL POLICE</b>        |  |                                 |               |
| <b>Non-operating</b>                    |  |                                 |               |
| Equity Injections                       |  |                                 | <b>47,391</b> |
|   |  |                                 | <i>3,780</i>  |
|   |  |                                 | <i>4,876</i>  |
| <b>Total: Australian Federal Police</b> |  |                                 | <b>47,391</b> |

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

---

|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total        |
|---|--|---------------------------------|--------------|
|   | \$'000   | \$'000                          | \$'000       |
| <b>AUSTRALIAN SECURITY INTELLIGENCE<br/>ORGANISATION</b>        |  |                                 |              |
| <b>Non-operating</b>  |  |                                 |              |
| Equity Injections   |  |                                 | <b>1,508</b> |
|   |  |                                 | <i>9,129</i> |
|   |  |                                 | <i>4,692</i> |
| <b>Total: Australian Security Intelligence<br/>Organisation</b> |  |                                 | <b>1,508</b> |

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Schedule 2 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

---

|  | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--|--|---|-----------------|
| <b>AUSTRALIAN TRANSACTION REPORTS<br/>AND ANALYSIS CENTRE</b>        |  |   |                 |
| <b>Non-operating</b>   |  |   |                 |
| Equity Injections  |  |   | <b>30</b>       |
|  |  |   | <i>2,498</i>    |
|  |  |   | -               |
| <b>Total: Australian Transaction Reports<br/>and Analysis Centre</b> |  |   | <b>30</b>       |

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|                         | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total     |
|-------------------------|--|---------------------------------|-----------|
|                         | \$'000   | \$'000                          | \$'000    |
| <b>CRIMTRAC</b>         |  |                                 |           |
| <b>Non-operating</b>    |  |                                 |           |
| Equity Injections       |  |                                 | <b>3</b>  |
|                         |  |                                 | -         |
|                         |  |                                 | -         |
| Previous Years' Outputs |  |                                 | <b>36</b> |
|                         |  |                                 | -         |
|                         |  |                                 | -         |
| <b>Total: Crimtrac</b>  |  |                                 | <b>39</b> |

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Schedule 2 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total      |
|--|--|---------------------------------|------------|
|  | \$'000   | \$'000                          | \$'000     |
| <b>FEDERAL COURT OF AUSTRALIA</b>        |  |                                 |            |
| <b>Non-operating</b>                     |  |                                 |            |
| Equity Injections                        |  |                                 | <b>50</b>  |
|  |  |                                 | -          |
|  |  |                                 | -          |
| Previous Years' Outputs                  |  |                                 | <b>267</b> |
|  |  |                                 | -          |
|  |  |                                 | -          |
| <b>Total: Federal Court of Australia</b> |  |                                 | <b>317</b> |

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total     |
|---|--|---------------------------------|-----------|
|   | \$'000   | \$'000                          | \$'000    |
| <b>FEDERAL MAGISTRATES SERVICE</b>        |  |                                 |           |
| <b>Non-operating</b>                      |  |                                 |           |
| Equity Injections                         |  |                                 | <b>25</b> |
|   |  |                                 | -         |
|   |  |                                 | -         |
| <b>Total: Federal Magistrates Service</b> |  |                                 | <b>25</b> |

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Schedule 2 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|                                       | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|---------------------------------------|--|---|-----------------|
| <b>HIGH COURT OF AUSTRALIA</b>        |  |   |                 |
| <b>Non-operating</b>                  |  |   |                 |
| Equity Injections                     |  |   | <b>50</b>       |
|                                       |  |   | -               |
|                                       |  |   | -               |
| <b>Total: High Court of Australia</b> |  |   | <b>50</b>       |

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

---

|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total     |
|---|--|---------------------------------|-----------|
|   | \$'000   | \$'000                          | \$'000    |
| <b>HUMAN RIGHTS AND EQUAL<br/>OPPORTUNITY COMMISSION</b>        |  |                                 |           |
| <b>Non-operating</b>  |  |                                 |           |
| Equity Injections   |  |                                 | <b>93</b> |
|   |  |                                 | -         |
|   |  |                                 | -         |
| <b>Total: Human Rights and Equal<br/>Opportunity Commission</b> |  |                                 | <b>93</b> |

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

|   | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000                |
|---|--|---|--------------------------------|
| <b>OFFICE OF FILM AND LITERATURE<br/>CLASSIFICATION</b>   |  |   |                                |
| <b>Operating</b>  |  |   |                                |
| <b>Outcome 1 -</b>  |  |   |                                |
| Australians make informed decisions about<br>films, publications and computer games<br>which they, or those in their care may view,<br>read or play | <b>83</b><br><i>683</i><br>662                                     | -<br>-<br>-                               | <b>83</b><br><i>683</i><br>662 |
| <b>Total: Operating</b>   | <b>83</b>  | -   | <b>83</b>                      |
| <b>Non-operating</b>  |  |   |                                |
| Equity Injections   |  |   | <b>7</b><br>-<br>-             |
| <b>Total: Non-operating</b>   |  |   | <b>7</b>                       |
| <b>Total: Office of Film and Literature<br/>Classification</b>  |  |   | <b>90</b>                      |

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

---

|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total     |
|---|--|---------------------------------|-----------|
|   | \$'000   | \$'000                          | \$'000    |
| <b>OFFICE OF PARLIAMENTARY COUNSEL</b>        |  |                                 |           |
| <b>Non-operating</b>                          |  |                                 |           |
| Equity Injections                             |  |                                 | <b>13</b> |
|   |  |                                 | -         |
|   |  |                                 | -         |
| <b>Total: Office of Parliamentary Counsel</b> |  |                                 | <b>13</b> |

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Schedule 2 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**  
*Budget Appropriation (italic figures) — 2003-2004*  
 Actual Available Appropriation (light figures) — 2002-2003

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|   | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|---|--|---|-----------------|
| <b>DEPARTMENT OF COMMUNICATIONS,<br/>INFORMATION TECHNOLOGY AND THE<br/>ARTS</b>    |  |   |                 |
| <b>Non-operating</b>  |  |   |                 |
| Equity Injections   |  |   | <b>500</b>      |
|   |  |   | <i>90</i>       |
|   |  |   | <i>90</i>       |
| <b>Total: Department of Communications,<br/>Information Technology and the Arts</b> |  |   | <b>500</b>      |

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**  
*Budget Appropriation (italic figures) — 2003-2004*  
 Actual Available Appropriation (light figures) — 2002-2003

---

|   | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|---|--|---|-----------------|
| <b>AUSTRALIAN BROADCASTING AUTHORITY</b>        |  |   |                 |
| <b>Non-operating</b>                            |  |   |                 |
| Equity Injections                               |  |   | <b>6</b>        |
|   |  |   | -               |
|   |  |   | -               |
| <b>Total: Australian Broadcasting Authority</b> |  |   | <b>6</b>        |

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Schedule 2 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

---

|  | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--|--|---|-----------------|
| <b>AUSTRALIAN FILM, TELEVISION AND<br/>RADIO SCHOOL</b>        |  |   |                 |
| <b>Non-operating</b>   |  |   |                 |
| Equity Injections  |  |   | <b>3</b>        |
|  |  |   | -               |
|  |  |   | -               |
| <b>Total: Australian Film, Television and<br/>Radio School</b> |  |   | <b>3</b>        |

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**  
*Budget Appropriation (italic figures) — 2003-2004*  
 Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--|--|---|-----------------|
| <b>AUSTRALIAN SPORTS COMMISSION</b>        |  |   |                 |
| <b>Non-operating</b>                       |  |   |                 |
| Loans                                      |  |   | <b>5,000</b>    |
|  |  |   | -               |
|  |  |   | -               |
| <b>Total: Australian Sports Commission</b> |  |   | <b>5,000</b>    |

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Schedule 2 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**  
*Budget Appropriation (italic figures) — 2003-2004*  
Actual Available Appropriation (light figures) — 2002-2003

---

|   | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|---|--|---|-----------------|
| <b>AUSTRALIAN SPORTS DRUG AGENCY</b>        |  |   |                 |
| <b>Non-operating</b>                        |  |   |                 |
| Equity Injections                           |  |   | <b>8</b>        |
|   |  |   | -               |
|   |  |   | -               |
| <b>Total: Australian Sports Drug Agency</b> |  |   | <b>8</b>        |

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**  
*Budget Appropriation (italic figures) — 2003-2004*  
 Actual Available Appropriation (light figures) — 2002-2003

|  | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--|--|---|-----------------|
| <b>NATIONAL ARCHIVES OF AUSTRALIA</b>        |  |   |                 |
| <b>Non-operating</b>                         |  |   |                 |
| Equity Injections                            |  |   | <b>36</b>       |
|  |  |   | -               |
| Previous Years' Outputs                      |  |   | <b>646</b>      |
|  |  |   | <i>1,604</i>    |
|  |  |   | -               |
| <b>Total: National Archives of Australia</b> |  |   | <b>682</b>      |

Schedule 2 Services for which money is appropriated

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

---

|   | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000          |
|---|--|---|--------------------------|
| <b>NATIONAL GALLERY OF AUSTRALIA</b>        |  |   |                          |
| <b>Non-operating</b>                        |  |   |                          |
| Equity Injections                           |  |   | <b>3</b><br><i>4,000</i> |
| <b>Total: National Gallery of Australia</b> |  |   | <b>3</b><br><i>4,000</i> |

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**COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE  
ARTS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

---

|  | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--|--|---|-----------------|
| <b>NATIONAL MUSEUM OF AUSTRALIA</b>        |  |   |                 |
| <b>Non-operating</b>                       |  |   |                 |
| Equity Injections                          |  |   | <b>50</b>       |
|  |  |   | -               |
|  |  |   | <i>1,971</i>    |
| <b>Total: National Museum of Australia</b> |  |   | <b>50</b>       |

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Schedule 2 Services for which money is appropriated

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**VETERANS' AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

---

|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total        |
|---|--|---------------------------------|--------------|
|   | \$'000   | \$'000                          | \$'000       |
| <b>DEPARTMENT OF VETERANS' AFFAIRS</b>        |  |                                 |              |
| <b>Non-operating</b>                          |  |                                 |              |
| Equity Injections                             |  |                                 | <b>3,501</b> |
|   |  |                                 | <i>4,505</i> |
|   |  |                                 | 6,566        |
| <b>Total: Department of Veterans' Affairs</b> |  |                                 | <b>3,501</b> |

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**VETERANS' AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|                                       | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total     |
|---------------------------------------|--|---------------------------------|-----------|
|                                       | \$'000   | \$'000                          | \$'000    |
| <b>AUSTRALIAN WAR MEMORIAL</b>        |  |                                 |           |
| <b>Non-operating</b>                  |  |                                 |           |
| Equity Injections                     |  |                                 | <b>21</b> |
|                                       |  |                                 | -         |
|                                       |  |                                 | -         |
| <b>Total: Australian War Memorial</b> |  |                                 | <b>21</b> |

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Schedule 2 Services for which money is appropriated

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total        |
|---|--|---------------------------------|--------------|
|   | \$'000   | \$'000                          | \$'000       |
| <b>DEPARTMENT OF EDUCATION, SCIENCE<br/>AND TRAINING</b>        |  |                                 |              |
| <b>Non-operating</b>  |  |                                 |              |
| Equity Injections   |  |                                 | <b>50</b>    |
|   |  |                                 | -            |
|   |  |                                 | -            |
| Administered Assets and Liabilities                             |  |                                 | <b>4,820</b> |
|   |  |                                 | <i>490</i>   |
|   |  |                                 | -            |
| <b>Total: Department of Education, Science<br/>and Training</b> |  |                                 | <b>4,870</b> |

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**EDUCATION, SCIENCE AND TRAINING PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total      |
|--|--|---------------------------------|------------|
|  | \$'000   | \$'000                          | \$'000     |
| <b>AUSTRALIAN NATIONAL TRAINING<br/>AUTHORITY</b>        |  |                                 |            |
| <b>Non-operating</b>                                     |  |                                 |            |
| Equity Injections  |  |                                 | <b>150</b> |
|  |  |                                 | -          |
|  |  |                                 | -          |
| <b>Total: Australian National Training<br/>Authority</b> |  |                                 | <b>150</b> |

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Schedule 2 Services for which money is appropriated

**ENVIRONMENT AND HERITAGE PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

|   | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|---|--|---|-----------------|
| <b>DEPARTMENT OF THE ENVIRONMENT AND HERITAGE</b>   |  |   |                 |
| <b>Operating</b>  |  |   |                 |
| <b>Outcome 1 -</b>  |  |   |                 |
| The environment, especially those aspects that are matters of national environmental significance, is protected and conserved | <b>380</b>   | -   | <b>380</b>      |
|   | <i>1,150</i>   | -   | <i>1,150</i>    |
|   | 1,320  | -   | 1,320           |
| <b>Total: Operating</b>   | <b>380</b>   | -   | <b>380</b>      |
| <b>Non-operating</b>  |  |   |                 |
| Previous Years' Outputs   |  |   | <b>2,109</b>    |
|   |  |   | <i>2,224</i>    |
|   |  |   | -               |
| <b>Total: Non-operating</b>   |  |   | <b>2,109</b>    |
| <b>Total: Department of the Environment and Heritage</b>  |  |   | <b>2,489</b>    |

**FAMILY AND COMMUNITY SERVICES PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

|  | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--|--|---|-----------------|
| <b>DEPARTMENT OF FAMILY AND COMMUNITY SERVICES</b>   |  |   |                 |
| <b>Operating</b>   |  |   |                 |
| <b>Outcome 1 -</b>   |  |   |                 |
| Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community | <b>529</b>   | -   | <b>529</b>      |
|  | <i>9,896</i>   | -   | <i>9,896</i>    |
|  | 15,547   | -   | 15,547          |
| <b>Outcome 3 -</b>   |  |   |                 |
| Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities  | <b>10,229</b>  | -   | <b>10,229</b>   |
|  | <i>548,738</i>   | -   | <i>548,738</i>  |
|  | 521,805  | -   | 521,805         |
| <b>Total: Operating</b>  | <b>10,758</b>  | -   | <b>10,758</b>   |
| <b>Non-operating</b>   |  |   |                 |
| Equity Injections  |  |   | <b>925</b>      |
|  |  |   | -               |
|  |  |   | 68              |
| <b>Total: Non-operating</b>  |  |   | <b>925</b>      |
| <b>Total: Department of Family and Community Services</b>  |  |   | <b>11,683</b>   |

Schedule 2 Services for which money is appropriated

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**FAMILY AND COMMUNITY SERVICES PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|                          | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total         |
|--------------------------|--|---------------------------------|---------------|
|                          | \$'000   | \$'000                          | \$'000        |
| <b>CENTRELINK</b>        |  |                                 |               |
| <b>Non-operating</b>     |  |                                 |               |
| Equity Injections        |  |                                 | <b>2,566</b>  |
|                          |  |                                 | <i>38,110</i> |
|                          |  |                                 | 14,154        |
| <b>Total: Centrelink</b> |  |                                 | <b>2,566</b>  |

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**FINANCE AND ADMINISTRATION PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total        |
|---|--|---------------------------------|--------------|
|   | \$'000   | \$'000                          | \$'000       |
| <b>AUSTRALIAN ELECTORAL COMMISSION</b>        |  |                                 |              |
| <b>Non-operating</b>                          |  |                                 |              |
| Equity Injections                             |  |                                 | <b>1,500</b> |
|   |  |                                 | -            |
|   |  |                                 | -            |
| <b>Total: Australian Electoral Commission</b> |  |                                 | <b>1,500</b> |

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Schedule 2 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total         |
|---|--|---------------------------------|---------------|
|   | \$'000   | \$'000                          | \$'000        |
| <b>DEPARTMENT OF FOREIGN AFFAIRS AND<br/>TRADE</b>        |  |                                 |               |
| <b>Non-operating</b>                                      |  |                                 |               |
| Equity Injections   |  |                                 | <b>9,928</b>  |
|   |  |                                 | <i>14,088</i> |
|   |  |                                 | 30,244        |
| Previous Years' Outputs                                   |  |                                 | <b>1,473</b>  |
|   |  |                                 | <i>1,629</i>  |
|   |  |                                 | -             |
| <b>Total: Department of Foreign Affairs<br/>and Trade</b> |  |                                 | <b>11,401</b> |

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total        |
|--|--|---------------------------------|--------------|
|  | \$'000   | \$'000                          | \$'000       |
| <b>AUSTRALIAN SECRET INTELLIGENCE<br/>SERVICE</b>        |  |                                 |              |
| <b>Non-operating</b>                                     |  |                                 |              |
| Equity Injections  |  |                                 | <b>103</b>   |
|  |  |                                 | <i>4,172</i> |
|  |  |                                 | <i>952</i>   |
| <b>Total: Australian Secret Intelligence<br/>Service</b> |  |                                 | <b>103</b>   |

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Schedule 2 Services for which money is appropriated

## HEALTH AND AGEING PORTFOLIO

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

|   | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000                            |
|---|--|---|--|
| <b>DEPARTMENT OF HEALTH AND AGEING</b>  |  |   |  |
| <b>Operating</b>  |  |   |  |
| <b>Outcome 1 -</b>  |  |   |  |
| To promote and protect the health of all<br>Australians and minimise the incidence of<br>preventable mortality, illness, injury and<br>disability | <b>36,674</b><br><i>159,681</i><br>197,383                         | -<br>-<br>-                               | <b>36,674</b><br><i>159,681</i><br>197,383 |
| <b>Outcome 2 -</b>  |  |   |  |
| Access through Medicare to cost-effective<br>medical services, medicines and acute<br>health care for all Australians                             | <b>1,320</b><br><i>2,773</i><br>69,032                             | -<br>-<br>-                               | <b>1,320</b><br><i>2,773</i><br>69,032     |
| <b>Outcome 3 -</b>  |  |   |  |
| Support for healthy ageing for older<br>Australians and quality and cost-effective<br>care for frail older people and support for their<br>carers | <b>905</b><br><i>779,742</i><br>716,982                            | -<br>-<br>-                               | <b>905</b><br><i>779,742</i><br>716,982    |
| <b>Outcome 4 -</b>  |  |   |  |
| Improved quality, integration and<br>effectiveness of health care   | <b>3,000</b><br><i>2,369</i><br>90,896                             | -<br>-<br>-                               | <b>3,000</b><br><i>2,369</i><br>90,896     |
| <b>Total: Operating</b>   | <b>41,899</b>  | -   | <b>41,899</b>                              |
| <b>Non-operating</b>  |  |   |  |
| Previous Years' Outputs   |  |   | <b>9,030</b><br><i>5,570</i><br>-          |
| <b>Total: Non-operating</b>   |  |   | <b>9,030</b>                               |
| <b>Total: Department of Health and Ageing</b>   |  |   | <b>50,929</b>                              |

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**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS  
AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**  
*Budget Appropriation (italic figures) — 2003-2004*  
 Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--|--|---|-----------------|
| <b>DEPARTMENT OF IMMIGRATION AND<br/>MULTICULTURAL AND INDIGENOUS<br/>AFFAIRS</b>    |  |   |                 |
| <b>Non-operating</b>   |  |   |                 |
| Equity Injections  |  |   | <b>1,284</b>    |
|  |  |   | <i>13,236</i>   |
|  |  |   | <i>25,102</i>   |
| <b>Total: Department of Immigration and<br/>Multicultural and Indigenous Affairs</b> |  |   | <b>1,284</b>    |

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Schedule 2 Services for which money is appropriated

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**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS  
AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--|--|---|-----------------|
| <b>ABORIGINAL AND TORRES STRAIT<br/>ISLANDER SERVICES</b>        |  |   |                 |
| <b>Non-operating</b>   |  |   |                 |
| Equity Injections  |  |   | <b>220</b>      |
|  |  |   | -               |
|  |  |   | -               |
| <b>Total: Aboriginal and Torres Strait<br/>Islander Services</b> |  |   | <b>220</b>      |

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**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS  
AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--|--|---|-----------------|
| <b>ABORIGINAL HOSTELS LIMITED</b>        |  |   |                 |
| <b>Non-operating</b>                     |  |   |                 |
| Equity Injections                        |  |   | <b>12</b>       |
|  |  |   | -               |
|  |  |   | -               |
| <b>Total: Aboriginal Hostels Limited</b> |  |   | <b>12</b>       |

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Schedule 2 Services for which money is appropriated

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**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS  
AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|   | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|---|--|---|-----------------|
| <b>AUSTRALIAN INSTITUTE OF ABORIGINAL<br/>AND TORRES STRAIT ISLANDER STUDIES</b>        |  |   |                 |
| <b>Non-operating</b>  |  |   |                 |
| Equity Injections   |  |   | <b>3</b>        |
|   |  |   | -               |
|   |  |   | -               |
| <b>Total: Australian Institute of<br/>Aboriginal and Torres Strait Islander Studies</b> |  |   | <b>3</b>        |

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**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS  
AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**  
*Budget Appropriation (italic figures) — 2003-2004*  
 Actual Available Appropriation (light figures) — 2002-2003

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|   | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|---|--|---|-----------------|
| <b>MIGRATION REVIEW TRIBUNAL</b>        |  |   |                 |
| <b>Non-operating</b>                    |  |   |                 |
| Previous Years' Outputs                 |  |   | <b>431</b>      |
|   |  |   | -               |
|   |  |   | -               |
| <b>Total: Migration Review Tribunal</b> |  |   | <b>431</b>      |

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Schedule 2 Services for which money is appropriated

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**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS  
AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**  
*Budget Appropriation (italic figures) — 2003-2004*  
Actual Available Appropriation (light figures) — 2002-2003

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|                                       | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|---------------------------------------|--|---|-----------------|
| <b>REFUGEE REVIEW TRIBUNAL</b>        |  |   |                 |
| <b>Non-operating</b>                  |  |   |                 |
| Previous Years' Outputs               |  |   | <b>2,236</b>    |
|                                       |  |   | -               |
|                                       |  |   | -               |
| <b>Total: Refugee Review Tribunal</b> |  |   | <b>2,236</b>    |

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**IMMIGRATION AND MULTICULTURAL AND INDIGENOUS  
AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**  
*Budget Appropriation (italic figures) — 2003-2004*  
 Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories<br>\$'000 | New<br>Administered<br>Expenses<br>\$'000 | Total<br>\$'000 |
|--|--|---|-----------------|
| <b>TORRES STRAIT REGIONAL AUTHORITY</b>        |  |   |                 |
| <b>Non-operating</b>                           |  |   |                 |
| Equity Injections                              |  |   | <b>9</b>        |
|  |  |   | -               |
|  |  |   | -               |
| <b>Total: Torres Strait Regional Authority</b> |  |   | <b>9</b>        |

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**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total         |
|--|--|---------------------------------|---------------|
|  | \$'000   | \$'000                          | \$'000        |
| <b>DEPARTMENT OF INDUSTRY, TOURISM<br/>AND RESOURCES</b>   |  |                                 |               |
| <b>Operating</b>   |  |                                 |               |
| <b>Outcome 1 -</b>   |  |                                 |               |
| A stronger, sustainable and<br>internationally competitive Australian<br>industry, comprising the manufacturing,<br>resources and services sectors | <b>10,319</b>  | -                               | <b>10,319</b> |
|  | <i>27,585</i>  | <i>27,000</i>                   | <i>54,585</i> |
|  | 5,101  | -                               | 5,101         |
| <b>Total: Operating</b>  | <b>10,319</b>  | -                               | <b>10,319</b> |
| <b>Non-operating</b>   |  |                                 |               |
| Administered Assets and Liabilities  |  |                                 | <b>678</b>    |
|  |  |                                 | <i>99,057</i> |
|  |  |                                 | 105,350       |
| <b>Total: Non-operating</b>  |  |                                 | <b>678</b>    |
| <b>Total: Department of Industry, Tourism<br/>and Resources</b>  |  |                                 | <b>10,997</b> |

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**INDUSTRY, TOURISM AND RESOURCES PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total         |
|---|--|---------------------------------|---------------|
|   | \$'000   | \$'000                          | \$'000        |
| <b>AUSTRALIAN TOURIST COMMISSION</b>        |  |                                 |               |
| <b>Non-operating</b>                        |  |                                 |               |
| Equity Injections                           |  |                                 | <b>278</b>    |
|   |  |                                 | -             |
|   |  |                                 | -             |
| Previous Years' Outputs                     |  |                                 | <b>10,000</b> |
|   |  |                                 | -             |
|   |  |                                 | -             |
| <b>Total: Australian Tourist Commission</b> |  |                                 | <b>10,278</b> |

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Schedule 2 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total      |
|--|--|---------------------------------|------------|
|  | \$'000   | \$'000                          | \$'000     |
| <b>DEPARTMENT OF THE PRIME MINISTER<br/>AND CABINET</b>        |  |                                 |            |
| <b>Non-operating</b>   |  |                                 |            |
| Equity Injections  |  |                                 | <b>20</b>  |
|  |  |                                 | -          |
|  |  |                                 | -          |
| Administered Assets and Liabilities                            |  |                                 | <b>200</b> |
|  |  |                                 | -          |
|  |  |                                 | -          |
| <b>Total: Department of the Prime Minister<br/>and Cabinet</b> |  |                                 | <b>220</b> |

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**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total     |
|--|--|---------------------------------|-----------|
|  | \$'000   | \$'000                          | \$'000    |
| <b>OFFICE OF NATIONAL ASSESSMENTS</b>        |  |                                 |           |
| <b>Non-operating</b>                         |  |                                 |           |
| Equity Injections                            |  |                                 | <b>10</b> |
|  |  |                                 | -         |
|  |  |                                 | -         |
| <b>Total: Office of National Assessments</b> |  |                                 | <b>10</b> |

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Schedule 2 Services for which money is appropriated

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total          |
|---|--|---------------------------------|----------------|
|   | \$'000   | \$'000                          | \$'000         |
| <b>DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES</b>  |  |                                 |                |
| <b>Operating</b>  |  |                                 |                |
| <b>Outcome 1 -</b>  |  |                                 |                |
| A better transport system for Australia   | <b>159</b>   | -                               | <b>159</b>     |
|   | <i>2,220</i>   | -                               | <i>2,220</i>   |
|   | 16,016   | -                               | 16,016         |
| <b>Outcome 2 -</b>  |  |                                 |                |
| Greater recognition and development opportunities for local, regional and territory communities | <b>42,410</b>  | -                               | <b>42,410</b>  |
|   | <i>150,740</i>   | -                               | <i>150,740</i> |
|   | 177,483  | -                               | 177,483        |
| <b>Total: Operating</b>   | <b>42,569</b>  | -                               | <b>42,569</b>  |
| <b>Non-operating</b>  |  |                                 |                |
| Equity Injections   |  |                                 | <b>1,390</b>   |
|   |  |                                 | <i>24,890</i>  |
|   |  |                                 | 89,700         |
| Administered Assets and Liabilities   |  |                                 | <b>34,875</b>  |
|   |  |                                 | <i>5,000</i>   |
|   |  |                                 | 121,800        |
| <b>Total: Non-operating</b>   |  |                                 | <b>36,265</b>  |
| <b>Total: Department of Transport and Regional Services</b>                                     |  |                                 | <b>78,834</b>  |

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total      |
|---|--|---------------------------------|------------|
|   | \$'000   | \$'000                          | \$'000     |
| <b>CIVIL AVIATION SAFETY AUTHORITY</b>        |  |                                 |            |
| <b>Non-operating</b>                          |  |                                 |            |
| Equity Injections                             |  |                                 | <b>120</b> |
|   |  |                                 | -          |
|   |  |                                 | -          |
| <b>Total: Civil Aviation Safety Authority</b> |  |                                 | <b>120</b> |

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Schedule 2 Services for which money is appropriated

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total      |
|--|--|---------------------------------|------------|
|  | \$'000   | \$'000                          | \$'000     |
| <b>NATIONAL CAPITAL AUTHORITY</b>        |  |                                 |            |
| <b>Non-operating</b>                     |  |                                 |            |
| Equity Injections                        |  |                                 | <b>100</b> |
|  |  |                                 | -          |
| Administered Assets and Liabilities      |  |                                 | <b>591</b> |
|  |  |                                 | -          |
|  |  |                                 | -          |
| <b>Total: National Capital Authority</b> |  |                                 | <b>691</b> |

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**TRANSPORT AND REGIONAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total         |
|--|--|---------------------------------|---------------|
|  | \$'000   | \$'000                          | \$'000        |
| <b>STEVEDORING INDUSTRY FINANCE<br/>COMMITTEE</b>        |  |                                 |               |
| <b>Non-operating</b>                                     |  |                                 |               |
| Equity Injections  |  |                                 | <b>18</b>     |
|  |  |                                 | <i>20,000</i> |
|  |  |                                 | 20,000        |
| <b>Total: Stevedoring Industry Finance<br/>Committee</b> |  |                                 | <b>18</b>     |

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Schedule 2 Services for which money is appropriated

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total         |
|--|--|---------------------------------|---------------|
|  | \$'000   | \$'000                          | \$'000        |
| <b>DEPARTMENT OF THE TREASURY</b>        |  |                                 |               |
| <b>Non-operating</b>                     |  |                                 |               |
| Equity Injections                        |  |                                 | <b>27</b>     |
|  |  |                                 | <i>11,100</i> |
|  |  |                                 | -             |
| <b>Total: Department of the Treasury</b> |  |                                 | <b>27</b>     |

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total      |
|---|--|---------------------------------|------------|
|   | \$'000   | \$'000                          | \$'000     |
| <b>AUSTRALIAN BUREAU OF STATISTICS</b>        |  |                                 |            |
| <b>Non-operating</b>                          |  |                                 |            |
| Equity Injections                             |  |                                 | <b>247</b> |
|   |  |                                 | -          |
|   |  |                                 | -          |
| <b>Total: Australian Bureau of Statistics</b> |  |                                 | <b>247</b> |

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Schedule 2 Services for which money is appropriated

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total     |
|--|--|---------------------------------|-----------|
|  | \$'000   | \$'000                          | \$'000    |
| <b>AUSTRALIAN COMPETITION AND<br/>CONSUMER COMMISSION</b>        |  |                                 |           |
| <b>Non-operating</b>   |  |                                 |           |
| Equity Injections  |  |                                 | <b>56</b> |
|  |  |                                 | -         |
|  |  |                                 | -         |
| <b>Total: Australian Competition and<br/>Consumer Commission</b> |  |                                 | <b>56</b> |

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|   | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total     |
|---|--|---------------------------------|-----------|
|   | \$'000   | \$'000                          | \$'000    |
| <b>AUSTRALIAN OFFICE OF FINANCIAL<br/>MANAGEMENT</b>        |  |                                 |           |
| <b>Non-operating</b>  |  |                                 |           |
| Equity Injections   |  |                                 | <b>23</b> |
|   |  |                                 | -         |
|   |  |                                 | -         |
| <b>Total: Australian Office of Financial<br/>Management</b> |  |                                 | <b>23</b> |

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Schedule 2 Services for which money is appropriated

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|  | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total    |
|--|--|---------------------------------|----------|
|  | \$'000   | \$'000                          | \$'000   |
| <b>AUSTRALIAN SECURITIES AND<br/>INVESTMENTS COMMISSION</b>        |  |                                 |          |
| <b>Non-operating</b>   |  |                                 |          |
| Equity Injections  |  |                                 | <b>2</b> |
|  |  |                                 | -        |
|  |  |                                 | -        |
| <b>Total: Australian Securities and<br/>Investments Commission</b> |  |                                 | <b>2</b> |

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures) — 2003-2004**

*Budget Appropriation (italic figures) — 2003-2004*

Actual Available Appropriation (light figures) — 2002-2003

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|                                       | Specific<br>Payments to<br>the States and<br>Territories | New<br>Administered<br>Expenses | Total     |
|---------------------------------------|--|---------------------------------|-----------|
|                                       | \$'000   | \$'000                          | \$'000    |
| <b>PRODUCTIVITY COMMISSION</b>        |  |                                 |           |
| <b>Non-operating</b>                  |  |                                 |           |
| Equity Injections                     |  |                                 | <b>25</b> |
|                                       |  |                                 | -         |
|                                       |  |                                 | -         |
| <b>Total: Productivity Commission</b> |  |                                 | <b>25</b> |

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