

DEPARTMENT OF FINANCE AND ADMINISTRATION  
INFORMATION PAPER

2003-2004

**Statement of Savings Expected in Annual  
Appropriations made by**

*Act No. 55 of 2003 – Appropriation Act (No. 1) 2003-2004*

*Act No. 56 of 2003 – Appropriation Act (No. 2) 2003-2004*

The amounts shown in this paper are the amounts by which, at 9 February 2004, it was estimated that the appropriations made by Acts Nos. 55 and 56 of 2003 will be underspent at 30 June 2004.

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## APPROPRIATION ACT (NO. 1) 2003-2004 — ESTIMATED SAVINGS

### Abstract

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Reference	Departments and Services	Total
		\$'000
4	Attorney-General's	1,953
8	Defence	181
10	Veterans' Affairs	1,084
12	Education, Science and Training	30
14	Employment and Workplace Relations	20,656
16	Family and Community Services	16,289
18	Finance and Administration	14,763
21	Foreign Affairs and Trade	156
23	Health and Ageing	44,584
25	Immigration and Multicultural and Indigenous Affairs	2,680
27	Industry, Tourism and Resources	1,484
29	Prime Minister and Cabinet	1,179
31	Transport and Regional Services	4,642
33	Treasury	20,282
	<b>Total</b>	<b>129,963</b>

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## SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	-
	<i>265,969</i>	<i>212,262</i>	<i>478,231</i>
Attorney-General's	<b>1,921</b>	<b>32</b>	<b>1,953</b>
	<i>1,709,276</i>	<i>168,617</i>	<i>1,877,893</i>
Communications, Information Technology and the Arts	-	-	-
	<i>1,595,692</i>	<i>322,074</i>	<i>1,917,766</i>
Defence	-	<b>181</b>	<b>181</b>
	<i>14,398,319</i>	<i>181</i>	<i>14,398,500</i>
Veterans' Affairs	-	<b>1,084</b>	<b>1,084</b>
	<i>292,759</i>	<i>71,586</i>	<i>364,345</i>
Education, Science and Training	-	<b>30</b>	<b>30</b>
	<i>957,693</i>	<i>1,235,592</i>	<i>2,193,285</i>
Employment and Workplace Relations	-	<b>20,656</b>	<b>20,656</b>
	<i>489,358</i>	<i>1,263,162</i>	<i>1,752,520</i>
Environment and Heritage	-	-	-
	<i>440,697</i>	<i>138,620</i>	<i>579,317</i>
Family and Community Services	-	<b>16,289</b>	<b>16,289</b>
	<i>2,478,882</i>	<i>969,231</i>	<i>3,448,113</i>
Finance and Administration	<b>280</b>	<b>14,483</b>	<b>14,763</b>
	<i>232,695</i>	<i>204,801</i>	<i>437,496</i>
Foreign Affairs and Trade	<b>156</b>	-	<b>156</b>
	<i>1,053,107</i>	<i>1,570,525</i>	<i>2,623,632</i>
Health and Ageing	-	<b>44,584</b>	<b>44,584</b>
	<i>932,745</i>	<i>2,609,832</i>	<i>3,542,577</i>
Immigration and Multicultural and Indigenous Affairs	-	<b>2,680</b>	<b>2,680</b>
	<i>1,087,492</i>	<i>1,247,111</i>	<i>2,334,603</i>
Industry, Tourism and Resources	-	<b>1,484</b>	<b>1,484</b>
	<i>397,081</i>	<i>477,351</i>	<i>874,432</i>

Continued

## SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Portfolio	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Prime Minister and Cabinet	- <i>150,034</i>	<b>1,179</b> <i>29,487</i>	<b>1,179</b> <i>179,521</i>
Transport and Regional Services	- <i>299,330</i>	<b>4,642</b> <i>303,214</i>	<b>4,642</b> <i>602,544</i>
Treasury	- <i>2,868,734</i>	<b>20,282</b> <i>30,292</i>	<b>20,282</b> <i>2,899,026</i>
<b>Total: Act 1</b>	<b>2,357</b> <i>29,649,863</i>	<b>127,606</b> <i>10,853,938</i>	<b>129,963</b> <i>40,503,801</i>

## ATTORNEY-GENERAL'S PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Attorney-General's Department	-	-	-
	<i>151,272</i>	<i>167,428</i>	<i>318,700</i>
Administrative Appeals Tribunal	-	-	-
	<i>27,115</i>	-	<i>27,115</i>
Australian Crime Commission	-	-	-
	<i>65,069</i>	-	<i>65,069</i>
Australian Customs Service	-	<b>32</b>	<b>32</b>
	<i>586,836</i>	<i>280</i>	<i>587,116</i>
Australian Federal Police	-	-	-
	<i>396,589</i>	-	<i>396,589</i>
Australian Institute of Criminology	-	-	-
	<i>5,027</i>	-	<i>5,027</i>
Australian Law Reform Commission	-	-	-
	<i>3,211</i>	-	<i>3,211</i>
Australian Security Intelligence Organisation	-	-	-
	<i>95,236</i>	-	<i>95,236</i>
Australian Transaction Reports and Analysis Centre	-	-	-
	<i>17,357</i>	-	<i>17,357</i>
Criminology Research Council	-	-	-
	-	<i>295</i>	<i>295</i>
Family Court of Australia	-	-	-
	<i>112,385</i>	-	<i>112,385</i>
Federal Court of Australia	-	-	-
	<i>65,976</i>	-	<i>65,976</i>
Federal Magistrates Service	-	-	-
	<i>14,803</i>	<i>614</i>	<i>15,417</i>
High Court of Australia	-	-	-
	<i>12,005</i>	-	<i>12,005</i>
Human Rights and Equal Opportunity Commission	-	-	-
	<i>11,764</i>	-	<i>11,764</i>

Continued

## ATTORNEY-GENERAL'S PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Insolvency and Trustee Service Australia	- <i>28,631</i>	-	- <i>28,631</i>
National Native Title Tribunal	<b>1,921</b> <i>33,929</i>	-	<b>1,921</b> <i>33,929</i>
Office of Film and Literature Classification	- <i>5,446</i>	-	- <i>5,446</i>
Office of Parliamentary Counsel	- <i>6,662</i>	-	- <i>6,662</i>
Office of the Director of Public Prosecutions	- <i>66,177</i>	-	- <i>66,177</i>
Office of the Privacy Commissioner	- <i>3,786</i>	-	- <i>3,786</i>
<b>Total: Attorney-General's</b>	<b>1,921</b> <i>1,709,276</i>	<b>32</b> <i>168,617</i>	<b>1,953</b> <i>1,877,893</i>

## ATTORNEY-GENERAL'S PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN CUSTOMS SERVICE</b>			
<b>Outcome 1 -</b>			
Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics		<b>32</b> <i>280</i>	
<b>Total: Australian Customs Service</b>	-	<b>32</b>	<b>32</b>

## ATTORNEY-GENERAL'S PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>NATIONAL NATIVE TITLE TRIBUNAL</b>			
<b>Outcome 1 -</b>			
Recognition and protection of Native Title		-	
		-	
<b>Total: National Native Title Tribunal</b>	<b>1,921</b>	-	<b>1,921</b>

## DEFENCE PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Defence	- <i>14,398,319</i>	<b>181</b> <i>181</i>	<b>181</b> <i>14,398,500</i>
<b>Total: Defence</b>	- <i>14,398,319</i>	<b>181</b> <i>181</i>	<b>181</b> <i>14,398,500</i>

## DEFENCE PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Outcome 1 -</b>			
Command of Operations in Defence of Australia and its Interests		-	-
<b>Outcome 2 -</b>			
Navy Capability for the Defence of Australia and its Interests		-	-
<b>Outcome 3 -</b>			
Army Capability for the Defence of Australia and its Interests		-	-
<b>Outcome 4 -</b>			
Air Force Capability for the Defence of Australia and its Interests		-	-
<b>Outcome 5 -</b>			
Strategic Policy for the Defence of Australia and its Interests		-	-
<b>Outcome 6 -</b>			
Intelligence for the Defence of Australia and its Interests		-	-
<b>Outcome 7 -</b>			
Superannuation and Housing Support Services for Current and Retired Defence Personnel		<b>181</b> <i>181</i>	
<b>Total: Department of Defence</b>	<b>-</b>	<b>181</b>	<b>181</b>

## VETERANS' AFFAIRS PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Veterans' Affairs	- <i>259,755</i>	<b>1,084</b> <i>71,586</i>	<b>1,084</b> <i>331,341</i>
Australian War Memorial	- <i>33,004</i>	- -	- <i>33,004</i>
<b>Total: Veterans' Affairs</b>	- <i>292,759</i>	<b>1,084</b> <i>71,586</i>	<b>1,084</b> <i>364,345</i>

## VETERANS' AFFAIRS PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Outcome 1 -</b>			
Eligible veterans, their war widows and widowers and dependants have access to appropriate compensation and income support in recognition of the effects of war service		- <i>37,679</i>	
<b>Outcome 2 -</b>			
Eligible veterans, their war widows and widowers and dependants have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life		<b>1,084</b> <i>4,669</i>	
<b>Outcome 3 -</b>			
The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated		- <i>23,216</i>	
<b>Outcome 4 -</b>			
The needs of the veteran community are identified, they are well informed of community and specific services and they are able to access such services		- <i>6,022</i>	
<b>Total: Department of Veterans' Affairs</b>	-	<b>1,084</b>	<b>1,084</b>

## EDUCATION, SCIENCE AND TRAINING PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Education, Science and Training	- <i>222,942</i>	<b>30</b> <i>1,235,592</i>	<b>30</b> <i>1,458,534</i>
Australian Institute of Marine Science	- <i>22,112</i>	-	- <i>22,112</i>
Australian National Training Authority	- <i>11,758</i>	-	- <i>11,758</i>
Australian Nuclear Science and Technology Organisation	- <i>120,621</i>	-	- <i>120,621</i>
Australian Research Council	- <i>12,153</i>	-	- <i>12,153</i>
Commonwealth Scientific and Industrial Research Organisation	- <i>568,107</i>	-	- <i>568,107</i>
<b>Total: Education, Science and Training</b>	- <i>957,693</i>	<b>30</b> <i>1,235,592</i>	<b>30</b> <i>2,193,285</i>

## EDUCATION, SCIENCE AND TRAINING PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF EDUCATION, SCIENCE AND TRAINING</b>			
<b>Outcome 1 -</b>			
Individuals achieve high quality foundation skills and learning outcomes from schools and other providers		<b>30</b> <i>176,096</i>	
<b>Outcome 2 -</b>			
Individuals achieve relevant skills and learning outcomes from post school education and training for work and life		- <i>785,217</i>	
<b>Outcome 3 -</b>			
Australia has a strong science, research and innovation capacity and is engaged internationally on science, education and training to advance our social development and economic growth		- <i>274,279</i>	
<b>Total: Department of Education, Science and Training</b>	-	<b>30</b>	<b>30</b>

## EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Employment and Workplace Relations	- <i>422,791</i>	<b>20,656</b> <i>1,263,162</i>	<b>20,656</b> <i>1,685,953</i>
Australian Industrial Registry	- <i>48,809</i>	-	- <i>48,809</i>
Comcare	- <i>500</i>	-	- <i>500</i>
Equal Opportunity for Women in the Workplace Agency	- <i>2,918</i>	-	- <i>2,918</i>
National Occupational Health and Safety Commission	- <i>14,340</i>	-	- <i>14,340</i>
<b>Total: Employment and Workplace Relations</b>	- <i>489,358</i>	<b>20,656</b> <i>1,263,162</i>	<b>20,656</b> <i>1,752,520</i>

## EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS</b>			
<b>Outcome 1 -</b>			
An effectively functioning labour market		<b>19,867</b> <i>1,179,332</i>	
<b>Outcome 2 -</b>			
Higher productivity, higher pay workplaces		<b>789</b> <i>83,830</i>	
<b>Total: Department of Employment and Workplace Relations</b>	-	<b>20,656</b>	<b>20,656</b>

## FAMILY AND COMMUNITY SERVICES PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Family and Community Services	- <i>2,475,001</i>	<b>16,289</b> <i>969,231</i>	<b>16,289</b> <i>3,444,232</i>
Australian Institute of Family Studies	- <i>3,631</i>	-	- <i>3,631</i>
Centrelink	- <i>250</i>	-	- <i>250</i>
<b>Total: Family and Community Services</b>	- <i>2,478,882</i>	<b>16,289</b> <i>969,231</i>	<b>16,289</b> <i>3,448,113</i>

## FAMILY AND COMMUNITY SERVICES PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FAMILY AND COMMUNITY SERVICES</b>			
<b>Outcome 1 -</b>			
Families are Strong - Services and assistance that: contribute to children and young people having the best possible start to life; promote healthy family relationships; allow families to adapt to changing economic and social conditions; and encourage families that nurture individuals and take an active part in their community		- <i>356,734</i>	
<b>Outcome 2 -</b>			
Communities are Strong - Services and assistance that: encourage communities to be self-reliant and to connect with their members; and promote partnerships between business, communities and governments		- <i>67,864</i>	
<b>Outcome 3 -</b>			
Individuals reach their Potential - Services and assistance that: facilitate people to participate actively in economic and community life, work to their capacity, access a responsive and sustainable safety net and fully develop their capabilities		<b>16,289</b> <i>544,633</i>	
<b>Total: Department of Family and Community Services</b>	-	<b>16,289</b>	<b>16,289</b>

## FINANCE AND ADMINISTRATION PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Finance and Administration	- <i>140,329</i>	<b>14,483</b> <i>204,801</i>	<b>14,483</b> <i>345,130</i>
Australian Electoral Commission	<b>280</b> <i>87,115</i>	- -	<b>280</b> <i>87,115</i>
Commonwealth Grants Commission	- <i>5,251</i>	- -	- <i>5,251</i>
<b>Total: Finance and Administration</b>	<b>280</b> <i>232,695</i>	<b>14,483</b> <i>204,801</i>	<b>14,763</b> <i>437,496</i>

## FINANCE AND ADMINISTRATION PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>			
<b>Outcome 1 -</b>			
Sustainable government finances		<b>14,000</b> <i>52,892</i>	
<b>Outcome 2 -</b>			
Improved and more efficient government operations		<b>483</b> <i>2,623</i>	
<b>Outcome 3 -</b>			
Efficiently functioning Parliament		- <i>149,286</i>	
<b>Total: Department of Finance and Administration</b>	-	<b>14,483</b>	<b>14,483</b>

## FINANCE AND ADMINISTRATION PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>Outcome 1 -</b>			
Australians have an electoral roll which ensures their voter entitlement and provides the basis for the planning of electoral events and electoral redistributions		-	-
<b>Outcome 2 -</b>			
Stakeholders and customers have access to and advice on impartial and independent electoral services and participate in electoral events		-	-
<b>Outcome 3 -</b>			
An Australian community which is well informed about electoral matters		-	-
<b>Total: Australian Electoral Commission</b>	<b>280</b>	<b>-</b>	<b>280</b>

## FOREIGN AFFAIRS AND TRADE PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Foreign Affairs and Trade	- <i>699,777</i>	- <i>181,366</i>	- <i>881,143</i>
Australia-Japan Foundation	- <i>2,542</i>	- -	- <i>2,542</i>
Australian Agency for International Development	- <i>69,965</i>	- <i>1,238,759</i>	- <i>1,308,724</i>
Australian Centre for International Agricultural Research	- <i>46,832</i>	- -	- <i>46,832</i>
Australian Secret Intelligence Service	- <i>75,287</i>	- -	- <i>75,287</i>
Australian Trade Commission	<b>156</b> <i>158,704</i>	- <i>150,400</i>	<b>156</b> <i>309,104</i>
<b>Total: Foreign Affairs and Trade</b>	<b>156</b> <i>1,053,107</i>	- <i>1,570,525</i>	<b>156</b> <i>2,623,632</i>

## FOREIGN AFFAIRS AND TRADE PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN TRADE COMMISSION</b>			
<b>Outcome 1 -</b>			
Australians succeeding in international business with widespread community support		- <i>150,400</i>	
<b>Outcome 2 -</b>			
Australians informed about and provided access to consular, passport and immigration services in specific locations overseas		- -	
<b>Total: Australian Trade Commission</b>	<b>156</b>	-	<b>156</b>

## HEALTH AND AGEING PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Health and Ageing	- <i>884,113</i>	<b>44,584</b> <i>2,609,832</i>	<b>44,584</b> <i>3,493,945</i>
Australian Institute of Health and Welfare	- <i>8,434</i>	-	- <i>8,434</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>13,912</i>	-	- <i>13,912</i>
Food Standards Australia New Zealand	- <i>13,425</i>	-	- <i>13,425</i>
National Blood Authority	- <i>4,370</i>	-	- <i>4,370</i>
Private Health Insurance Ombudsman	- <i>960</i>	-	- <i>960</i>
Professional Services Review	- <i>7,531</i>	-	- <i>7,531</i>
<b>Total: Health and Ageing</b>	- <i>932,745</i>	<b>44,584</b> <i>2,609,832</i>	<b>44,584</b> <i>3,542,577</i>

## HEALTH AND AGEING PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF HEALTH AND AGEING</b>			
<b>Outcome 1 -</b>			
To promote and protect the health of all Australians and minimise the incidence of preventable mortality, illness, injury and disability		<b>34,412</b> <i>177,271</i>	
<b>Outcome 2 -</b>			
Access through Medicare to cost-effective medical services, medicines and acute health care for all Australians		<b>10,172</b> <i>690,824</i>	
<b>Outcome 3 -</b>			
Support for healthy ageing for older Australians and quality and cost-effective care for frail older people and support for their carers		- <i>254,109</i>	
<b>Outcome 4 -</b>			
Improved quality, integration and effectiveness of health care		- <i>456,636</i>	
<b>Outcome 5 -</b>			
Improved health outcomes for Australians living in regional, rural and remote locations		- <i>110,314</i>	
<b>Outcome 6 -</b>			
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community		- <i>181,836</i>	
<b>Outcome 7 -</b>			
Improved health status for Aboriginal and Torres Strait Islander peoples		- <i>258,531</i>	
<b>Outcome 8 -</b>			
A viable private health industry to improve the choice of health services for Australians		- <i>8,644</i>	
<b>Outcome 9 -</b>			
Knowledge, information and training for developing better strategies to improve the health of Australians		- <i>471,667</i>	
<b>Total: Department of Health and Ageing</b>	-	<b>44,584</b>	<b>44,584</b>

## IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Immigration and Multicultural and Indigenous Affairs	- <i>781,448</i>	<b>2,680</b> <i>279,701</i>	<b>2,680</b> <i>1,061,149</i>
Aboriginal and Torres Strait Islander Commission	- <i>8,253</i>	- -	- <i>8,253</i>
Aboriginal and Torres Strait Islander Services	- <i>168,165</i>	- <i>967,410</i>	- <i>1,135,575</i>
Aboriginal Hostels Limited	- <i>31,374</i>	- -	- <i>31,374</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	- <i>7,557</i>	- -	- <i>7,557</i>
Migration Review Tribunal	- <i>20,006</i>	- -	- <i>20,006</i>
Refugee Review Tribunal	- <i>19,726</i>	- -	- <i>19,726</i>
Torres Strait Regional Authority	- <i>50,963</i>	- -	- <i>50,963</i>
<b>Total: Immigration and Multicultural and Indigenous Affairs</b>	- <i>1,087,492</i>	<b>2,680</b> <i>1,247,111</i>	<b>2,680</b> <i>2,334,603</i>

## IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS</b>			
<b>Outcome 1 -</b>			
Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people		<b>2,680</b> <i>129,285</i>	
<b>Outcome 2 -</b>			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably		- <i>144,862</i>	
<b>Outcome 3 -</b>			
Sound and well-coordinated policies, programmes and decision-making processes in relation to Indigenous affairs and reconciliation		- <i>5,554</i>	
<b>Total: Department of Immigration and Multicultural and Indigenous Affairs</b>	-	<b>2,680</b>	<b>2,680</b>

# INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

## SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Industry, Tourism and Resources	- <i>207,125</i>	<b>1,484</b> <i>477,331</i>	<b>1,484</b> <i>684,456</i>
Australian Tourist Commission	- <i>89,278</i>	-	- <i>89,278</i>
Geoscience Australia	- <i>95,767</i>	- <i>20</i>	- <i>95,787</i>
National Standards Commission	- <i>4,911</i>	-	- <i>4,911</i>
<b>Total: Industry, Tourism and Resources</b>	- <i>397,081</i>	<b>1,484</b> <i>477,351</i>	<b>1,484</b> <i>874,432</i>

## INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES</b>			
<b>Outcome 1 -</b>			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors		- <i>253,026</i>	
<b>Outcome 2 -</b>			
Enhanced economic and social benefits through a strengthened national system of innovation		<b>1,484</b> <i>224,305</i>	
<b>Total: Department of Industry, Tourism and Resources</b>	-	<b>1,484</b>	<b>1,484</b>

## PRIME MINISTER AND CABINET PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Prime Minister and Cabinet	- <i>50,824</i>	<b>1,179</b> <i>28,328</i>	<b>1,179</b> <i>79,152</i>
Australian National Audit Office	- <i>54,567</i>	-	- <i>54,567</i>
Australian Public Service Commission	- <i>15,253</i>	-	- <i>15,253</i>
Office of National Assessments	- <i>11,298</i>	-	- <i>11,298</i>
Office of the Commonwealth Ombudsman	- <i>9,376</i>	-	- <i>9,376</i>
Office of the Inspector-General of Intelligence and Security	- <i>709</i>	-	- <i>709</i>
Office of the Official Secretary to the Governor-General	- <i>8,007</i>	- <i>1,159</i>	- <i>9,166</i>
<b>Total: Prime Minister and Cabinet</b>	- <i>150,034</i>	<b>1,179</b> <i>29,487</i>	<b>1,179</b> <i>179,521</i>

## PRIME MINISTER AND CABINET PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Outcome 1 -</b>			
Sound and well coordinated government policies, programmes and decision making processes		<b>1,179</b> <i>28,328</i>	
<b>Total: Department of the Prime Minister and Cabinet</b>	-	<b>1,179</b>	<b>1,179</b>

## TRANSPORT AND REGIONAL SERVICES PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of Transport and Regional Services	- <i>220,806</i>	<b>4,642</b> <i>290,914</i>	<b>4,642</b> <i>511,720</i>
Australian Maritime Safety Authority	- <i>16,141</i>	- <i>4,500</i>	- <i>20,641</i>
Civil Aviation Safety Authority	- <i>45,515</i>	- -	- <i>45,515</i>
National Capital Authority	- <i>16,868</i>	- <i>7,800</i>	- <i>24,668</i>
<b>Total: Transport and Regional Services</b>	- <i>299,330</i>	<b>4,642</b> <i>303,214</i>	<b>4,642</b> <i>602,544</i>

## TRANSPORT AND REGIONAL SERVICES PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF TRANSPORT AND REGIONAL SERVICES</b>			
<b>Outcome 1 -</b>			
A better transport system for Australia		-	
		<i>175,005</i>	
<b>Outcome 2 -</b>			
Greater recognition and development opportunities for local, regional and territory communities		<b>4,642</b>	
		<i>115,909</i>	
<b>Total: Department of Transport and Regional Services</b>	-	<b>4,642</b>	<b>4,642</b>

## TREASURY PORTFOLIO

### SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

Agency	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
Department of the Treasury	-	-	-
	<i>100,362</i>	<i>10,000</i>	<i>110,362</i>
Australian Bureau of Statistics	-	-	-
	<i>250,441</i>	-	<i>250,441</i>
Australian Competition and Consumer Commission	-	-	-
	<i>66,567</i>	-	<i>66,567</i>
Australian Office of Financial Management	-	<b>2,782</b>	<b>2,782</b>
	<i>6,511</i>	<i>2,792</i>	<i>9,303</i>
Australian Securities and Investments Commission	-	<b>17,500</b>	<b>17,500</b>
	<i>175,142</i>	<i>17,500</i>	<i>192,642</i>
Australian Taxation Office	-	-	-
	<i>2,240,834</i>	-	<i>2,240,834</i>
Corporations and Markets Advisory Committee	-	-	-
	<i>856</i>	-	<i>856</i>
National Competition Council	-	-	-
	<i>3,818</i>	-	<i>3,818</i>
Productivity Commission	-	-	-
	<i>24,203</i>	-	<i>24,203</i>
<b>Total: Treasury</b>	-	<b>20,282</b>	<b>20,282</b>
	<i>2,868,734</i>	<i>30,292</i>	<i>2,899,026</i>

## TREASURY PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT</b>			
<b>Outcome 1 -</b>			
To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	-	<b>2,782</b> <i>2,792</i>	
<b>Total: Australian Office of Financial Management</b>	<b>-</b>	<b>2,782</b>	<b>2,782</b>

## TREASURY PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 1) (italic figures) — 2003-2004*

	Departmental Outputs \$'000	Administered Expenses \$'000	Total \$'000
<b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>			
<b>Outcome 1 -</b>			
A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers		<b>17,500</b> <i>17,500</i>	
<b>Total: Australian Securities and Investments Commission</b>	-	<b>17,500</b>	<b>17,500</b>



## APPROPRIATION ACT (NO. 2) 2003-2004 — ESTIMATED SAVINGS

### Abstract

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Page		
Reference	Departments and Services	Total
		\$'000
40	Defence	314,190
41	Immigration and Multicultural and Indigenous Affairs	336
42	Industry, Tourism and Resources	27,000
43	Treasury	1,946
	<b>Total</b>	<b>343,472</b>

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## SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 2) (italic figures) — 2003-2004*

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	-	-
	<i>338,322</i>	-	<i>30,484</i>	<i>368,806</i>
Attorney-General's	-	-	-	-
	<i>86,509</i>	-	<i>41,333</i>	<i>127,842</i>
Communications, Information Technology and the Arts	-	-	-	-
	-	-	<i>36,244</i>	<i>36,244</i>
Defence	-	-	<b>314,190</b>	<b>314,190</b>
	-	-	<i>1,020,524</i>	<i>1,020,524</i>
Veterans' Affairs	-	-	-	-
	<i>6,826</i>	-	<i>4,505</i>	<i>11,331</i>
Education, Science and Training	-	-	-	-
	-	-	<i>85,180</i>	<i>85,180</i>
Employment and Workplace Relations	-	-	-	-
	-	-	<i>424</i>	<i>424</i>
Environment and Heritage	-	-	-	-
	<i>1,150</i>	-	<i>17,524</i>	<i>18,674</i>
Family and Community Services	-	-	-	-
	<i>1,897,750</i>	-	<i>38,854</i>	<i>1,936,604</i>
Finance and Administration	-	-	-	-
	-	-	<i>62,170</i>	<i>62,170</i>
Foreign Affairs and Trade	-	-	-	-
	-	-	<i>229,670</i>	<i>229,670</i>
Health and Ageing	-	-	-	-
	<i>944,565</i>	-	<i>102,207</i>	<i>1,046,772</i>
Immigration and Multicultural and Indigenous Affairs	<b>336</b>	-	-	<b>336</b>
	<i>1,823</i>	-	<i>26,936</i>	<i>28,759</i>
Industry, Tourism and Resources	-	<b>27,000</b>	-	<b>27,000</b>
	<i>27,585</i>	<i>27,000</i>	<i>99,200</i>	<i>153,785</i>

Continued

## SUMMARY

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 2) (italic figures) — 2003-2004*

Portfolio	Specific Payments to the States and Territories \$'000	New Administered Expenses \$'000	Non- operating \$'000	Total \$'000
Prime Minister and Cabinet	-	-	-	-
	-	-	<i>1,238</i>	<i>1,238</i>
Transport and Regional Services	-	-	-	-
	<i>152,960</i>	-	<i>50,664</i>	<i>203,624</i>
Treasury	<b>1,666</b>	-	<b>280</b>	<b>1,946</b>
	<i>178,419</i>	-	<i>18,810</i>	<i>197,229</i>
<b>Total: Act 2</b>	<b>2,002</b>	<b>27,000</b>	<b>314,470</b>	<b>343,472</b>
	<i>3,635,909</i>	<i>27,000</i>	<i>1,865,967</i>	<i>5,528,876</i>

## DEFENCE PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 2) (italic figures) — 2003-2004*

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	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Non-operating</b>			
Equity Injections			<b>314,190</b>
			<i>1,020,524</i>
<b>Total: Department of Defence</b>			<b>314,190</b>

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## IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 2) (italic figures) — 2003-2004*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS</b>			
<b>Operating</b>			
<b>Outcome 2 -</b>			
A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably	<b>336</b> <i>1,823</i>	- -	<b>336</b> <i>1,823</i>
<b>Total: Department of Immigration and Multicultural and Indigenous Affairs</b>			<b>336</b>

## INDUSTRY, TOURISM AND RESOURCES PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 2) (italic figures) — 2003-2004*

	Specific Payments to the States and Territories \$'000	Other Administered Expenses \$'000	Total \$'000
<b>DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors	- <i>27,585</i>	<b>27,000</b> <i>27,000</i>	<b>27,000</b> <i>54,585</i>
<b>Total: Department of Industry, Tourism and Resources</b>			<b>27,000</b>

## TREASURY PORTFOLIO

**Estimated Savings (bold figures) — 2003-2004**  
*Appropriation Act (No. 2) (italic figures) — 2003-2004*

	Specific Payments to the States and Territories	Other Administered Expenses	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Operating</b>			
<b>Outcome 3 -</b>			
Well functioning markets	<b>1,666</b>	-	<b>1,666</b>
	<i>157,519</i>	-	<i>157,519</i>
<b>Total: Operating</b>	<b>1,666</b>	-	<b>1,666</b>
<b>Non-operating</b>			
Administered Assets and Liabilities			<b>280</b>
			<i>7,710</i>
<b>Total: Non-operating</b>			<b>280</b>
<b>Total: Department of the Treasury</b>			<b>1,946</b>