

## PARLIAMENT

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Expenses \$'000	Non- operating \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Expenses \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Special Receipts (a) \$'000
Department of the Senate										
Outcome 1	19,618	-	-	991	768	-	-	12,420	-	33,797
Total	19,618	-	-	991	768	-	-	12,420	-	33,797
Department of the House of Representatives										
Outcome 1	21,706	-	-	267	1,365	-	-	22,812	-	46,150
Total	21,706	-	-	267	1,365	-	-	22,812	-	46,150
Department of Parliamentary Services										
Outcome 1	112,850	476	-	6,030	10,630	-	-	-	-	129,510
Equity Injections		476	-	6,030	10,630	-	-	-	-	476
Total	112,850	476	-	6,030	10,630	-	-	-	-	129,986
<b>TOTAL</b>	<b>154,174</b>	<b>476</b>	<b>-</b>	<b>7,288</b>	<b>12,763</b>	<b>-</b>	<b>-</b>	<b>35,232</b>	<b>-</b>	<b>209,933</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Agriculture, Fisheries and Forestry	310,887	-	-	192,080	310,070	309,807	-	780,873	587,452	2,491,169
Outcome 1	310,887	-	-	192,080	310,070	309,807	-	780,873	587,452	2,491,169
Total										
Australian Fisheries Management Authority	-	-	-	43,992	-	-	-	-	-	43,992
Outcome 1	-	-	-	43,992	-	-	-	-	-	43,992
Total										
Australian Pesticides and Veterinary Medicines Authority	-	-	-	24,068	-	-	-	-	-	24,068
Outcome 1	-	-	-	24,068	-	-	-	-	-	24,068
Total										

Continued

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Australian Wine and Brandy Corporation Outcome 1	-	-	-	-	-	-	-	-	-	17,447
<b>Total</b>	-	-	-	17,447	-	-	-	-	-	17,447
Biosecurity Australia Outcome 1	17,090	-	-	-	-	-	-	-	-	-
<b>Total</b>	17,090	-	-	-	-	-	-	-	-	17,090
Cotton Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	13,432
<b>Total</b>	-	-	-	13,432	-	-	-	-	-	13,432
Fisheries Research and Development Corporation Outcome 1	-	-	-	-	-	-	-	-	-	25,940
<b>Total</b>	-	-	-	25,940	-	-	-	-	-	25,940

Continued

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Forest and Wood Products Research and Development Corporation Outcome 1 Total	-	-	-	-	-	-	-	-	7,558	7,558
Grains Research and Development Corporation Outcome 1 Total	-	-	-	-	-	-	-	-	112,500	112,500
Grape and Wine Research and Development Corporation Outcome 1 Total	-	-	-	-	-	-	-	-	26,007	26,007
Total	-	-	-	-	-	-	-	-	26,007	26,007

Continued

## AGRICULTURE, FISHERIES AND FORESTRY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Land and Water Resources	-	-	-	-	-	-	-	-	-	25,296
Development Corporation	-	-	-	-	-	-	-	-	-	25,296
Outcome 1	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	25,296
Rural Industries Research and Development Corporation	-	-	-	-	-	-	-	-	-	22,673
Outcome 1	-	-	-	-	-	-	-	-	-	22,673
Total	-	-	-	-	-	-	-	-	-	22,673
Sugar Research and Development Corporation	-	-	-	-	-	-	-	-	-	10,561
Outcome 1	-	-	-	-	-	-	-	-	-	10,561
Total	-	-	-	-	-	-	-	-	-	10,561
Wheat Export Authority	-	-	-	-	-	-	-	-	-	3,182
Outcome 1	-	-	-	-	-	-	-	-	-	3,182
Total	-	-	-	-	-	-	-	-	-	3,182
<b>TOTAL</b>	<b>327,977</b>	<b>-</b>	<b>-</b>	<b>524,736</b>	<b>310,070</b>	<b>309,807</b>	<b>-</b>	<b>780,873</b>	<b>587,452</b>	<b>2,840,915</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Attorney-General's Department									
Outcome 1	66,164	-	2,362	295,464	49,137	-	40,627	9,594	463,348
Outcome 2	115,909	-	3,337	57,721	-	-	-	170	177,137
Equity Injections		13,012							13,012
Total	182,073	13,012	5,699	353,185	49,137	-	40,627	9,764	653,497
Administrative Appeals Tribunal									
Outcome 1	28,620	-	921	-	-	-	-	-	29,541
Total	28,620	-	921	-	-	-	-	-	29,541
Australian Crime Commission									
Outcome 1	69,173	-	69,173	-	-	-	-	-	138,346
Total	69,173	-	69,173	-	-	-	-	-	138,346
Australian Customs Service									
Outcome 1	783,265	16,452	49,981	280	-	-	311,202	-	1,144,728
Equity Injections		16,452							16,452
Total	783,265	16,452	49,981	280	-	-	311,202	-	1,161,180

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## ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Appropriation Bill No. 1		Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Australian Federal Police										
Outcome 1	816,463	-	111,832	-	-	-	-	-	-	928,295
Outcome 2	-	-	91,890	-	-	-	-	-	-	91,890
Equity Injections		43,548								43,548
Total	816,463	43,548	203,722	-	-	-	-	-	-	1,063,733
Australian Institute of Criminology										
Outcome 1	5,292	-	666	-	-	-	-	-	-	5,958
Total	5,292	-	666	-	-	-	-	-	-	5,958
Australian Law Reform Commission										
Outcome 1	3,377	-	100	-	-	-	-	-	-	3,477
Total	3,377	-	100	-	-	-	-	-	-	3,477
Australian Security Intelligence Organisation										
Outcome 1	171,727	14,201	5,609	-	-	-	-	-	-	177,336
Equity Injections		14,201								14,201
Total	171,727	14,201	5,609	-	-	-	-	-	-	191,537

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## ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Appropriation		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Australian Transaction Reports and Analysis Centre									
Outcome 1	20,870	-	-	1,604	-	-	-	-	-
Total	20,870	-	-	1,604	-	-	-	-	22,474
Criminology Research Council									
Outcome 1	-	-	309	-	-	-	-	216	525
Total	-	-	309	-	-	-	-	216	525
CrimTrac									
Outcome 1	621	-	-	-	-	-	-	-	621
Total	621	-	-	-	-	-	-	-	621
Family Court of Australia									
Outcome 1	129,260	-	-	500	-	-	-	2,200	131,960
Total	129,260	-	-	500	-	-	-	2,200	131,960
Federal Court of Australia									
Outcome 1	79,428	-	-	884	-	-	-	-	80,312
Total	79,428	-	-	884	-	-	-	-	80,312

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## ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000	
Federal Magistrates Service									
Outcome 1	28,605	-	727	-	-	-	-	-	29,332
Equity Injections	285	-	-	-	-	-	-	-	285
Total	28,605	285	727	-	-	-	-	-	29,617
High Court of Australia									
Outcome 1	13,799	-	-	256	-	-	-	920	14,975
Equity Injections	160	-	-	-	-	-	-	-	160
Total	13,799	160	-	256	-	-	-	920	15,135
Human Rights and Equal Opportunity Commission									
Outcome 1	12,093	-	-	1,712	-	-	-	-	13,805
Total	12,093	-	-	1,712	-	-	-	-	13,805
Insolvency and Trustee Service									
Australia									
Outcome 1	30,460	-	-	2,458	-	-	180,539	-	213,457
Equity Injections	1,738	-	-	-	-	-	-	-	1,738
Total	30,460	1,738	-	2,458	-	-	180,539	-	215,195

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## ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
National Native Title Tribunal Outcome 1	31,908	-	-	150	-	-	-	-	32,058
<b>Total</b>	<b>31,908</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,058</b>
Office of Film and Literature Classification Outcome 1	5,697	-	-	741	-	766	-	-	9,904
<b>Total</b>	<b>5,697</b>	<b>-</b>	<b>-</b>	<b>741</b>	<b>-</b>	<b>766</b>	<b>-</b>	<b>-</b>	<b>9,904</b>
Office of Parliamentary Counsel Outcome 1	7,927	-	-	70	-	-	-	-	7,997
Equity Injections	15	-	-	-	-	-	-	-	15
<b>Total</b>	<b>7,927</b>	<b>15</b>	<b>-</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,012</b>
Office of the Director of Public Prosecutions Outcome 1	79,210	-	-	1,230	-	-	-	-	80,440
<b>Total</b>	<b>79,210</b>	<b>-</b>	<b>-</b>	<b>1,230</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,440</b>

Continued

## ATTORNEY-GENERAL'S

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Office of the Privacy Commissioner Outcome 1	4,081	-	-	800	-	-	-	-	-	4,881
Total	4,081	-	-	800	-	-	-	-	-	4,881
<b>TOTAL</b>	<b>2,503,949</b>	<b>89,411</b>	<b>-</b>	<b>346,276</b>	<b>49,903</b>	<b>-</b>	<b>354,501</b>	<b>532,368</b>	<b>15,800</b>	<b>3,892,208</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Communications, Information Technology and the Arts										
Outcome 1	42,721	-	-	4,681	178,479	-	-	-	-	225,881
Outcome 2	8,163	-	-	651	31,527	62,900	-	-	-	103,241
Outcome 3	63,456	-	-	472	170,848	-	-	-	80,360	315,136
<b>Total</b>	<b>114,340</b>	<b>-</b>	<b>-</b>	<b>5,804</b>	<b>380,854</b>	<b>62,900</b>	<b>-</b>	<b>-</b>	<b>80,360</b>	<b>644,258</b>
Australia Business Arts Foundation Ltd										
Outcome 1	-	-	-	2,090	-	-	-	-	-	2,090
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,090</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,090</b>
Australia Council										
Outcome 1	84,773	-	-	5,336	-	-	-	-	-	90,109
Outcome 2	64,475	-	-	4,059	-	-	-	-	-	68,534
<b>Total</b>	<b>149,248</b>	<b>-</b>	<b>-</b>	<b>9,395</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>158,643</b>

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## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2		Special Appropriation \$'000		Receipts (a) \$'000
						SPPs \$'000	Other (b) \$'000			
Australian Broadcasting Authority	17,270	2,509	-	260	-	-	-	-	-	17,530
Outcome 1 Equity Injections										2,509
<b>Total</b>	<b>17,270</b>	<b>2,509</b>	<b>-</b>	<b>260</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,039</b>
Australian Broadcasting Corporation	624,963	-	-	160,682	-	-	-	-	-	785,645
Outcome 1	80,177	-	-	-	-	-	-	-	-	80,177
Outcome 2	68,348	-	-	-	-	-	-	-	-	68,348
Outcome 3	773,488	-	-	160,682	-	-	-	-	-	934,170
<b>Total</b>	<b>624,963</b>	<b>-</b>	<b>-</b>	<b>160,682</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>785,645</b>
Australian Communications Authority	44,040	27,994	-	2,271	-	-	-	-	-	46,311
Outcome 1	13,132	27,994	-	641	-	-	-	-	-	13,773
Outcome 2	Equity Injections									27,994
<b>Total</b>	<b>57,172</b>	<b>27,994</b>	<b>-</b>	<b>2,912</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88,078</b>

Continued

## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	
Australian Film Commission									
Outcome 1	51,991	90	-	-	7,017	-	-	-	59,008
Equity Injections									
Total	51,991	90	-	-	7,017	-	-	-	59,098
Australian Film, Television and Radio School									
Outcome 1	19,690	-	-	-	2,467	-	-	-	22,157
Total	19,690	-	-	-	2,467	-	-	-	22,157
Australian National Maritime Museum									
Outcome 1	23,314	-	-	-	6,191	-	-	-	29,505
Total	23,314	-	-	-	6,191	-	-	-	29,505
Australian Sports Commission									
Outcome 1	57,666	-	-	-	8,832	-	-	-	66,498
Outcome 2	110,965	-	-	-	19,366	-	-	-	130,331
Equity Injections		20,672							20,672
Total	168,631	20,672	-	-	28,198	-	-	-	217,501

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## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation Bill No. 2		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	Appropriation Receipts (a) \$'000	
Australian Sports Drug Agency Outcome 1	9,169	-	-	2,637	-	-	-	-	11,806
Total	9,169	-	-	2,637	-	-	-	-	11,806
Bundanon Trust Outcome 1	-	-	-	561	-	-	-	-	561
Total	-	-	-	561	-	-	-	-	561
Film Australia Ltd Outcome 1	-	-	-	3,412	-	-	-	-	3,412
Total	-	-	-	3,412	-	-	-	-	3,412
National Archives of Australia Outcome 1	66,381	-	-	1,464	-	-	-	-	67,845
Total	66,381	-	-	1,464	-	-	-	-	67,845
National Gallery of Australia Outcome 1	40,657	4,000	-	4,670	-	-	-	-	45,327
Equity Injections Total	40,657	4,000	-	4,670	-	-	-	-	49,327

Continued

## COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
National Library of Australia										
Outcome 1	58,786		-	8,216	-	-	-	-	-	67,002
Equity Injections	7,485									7,485
<b>Total</b>	<b>58,786</b>	<b>7,485</b>	<b>-</b>	<b>8,216</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>74,487</b>
National Museum of Australia										
Outcome 1	39,784		-	4,759	-	-	-	-	-	44,543
Equity Injections	1,071									1,071
<b>Total</b>	<b>39,784</b>	<b>1,071</b>	<b>-</b>	<b>4,759</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,614</b>
NetAlert Limited										
Outcome 1	-		-	3	-	-	-	-	-	3
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>
Special Broadcasting Service Corporation										
Outcome 1	176,975		-	46,678	-	-	-	-	-	223,653
Equity Injections	5,850									5,850
<b>Total</b>	<b>176,975</b>	<b>5,850</b>	<b>-</b>	<b>46,678</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>229,503</b>
<b>TOTAL</b>	<b>1,766,896</b>	<b>69,671</b>	<b>-</b>	<b>297,416</b>	<b>380,854</b>	<b>62,900</b>	<b>-</b>	<b>-</b>	<b>80,360</b>	<b>2,658,097</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## DEFENCE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Department of Defence										
Outcome 1	862,024		-	20,502	-	-	-	-	-	882,526
Outcome 2	4,349,157		-	112,730	-	-	-	-	-	4,461,887
Outcome 3	5,412,926		-	196,360	-	-	-	-	-	5,609,286
Outcome 4	4,654,901		-	117,189	-	-	-	-	-	4,772,090
Outcome 5	231,329		-	11,829	-	-	-	-	-	243,158
Outcome 6	467,384		-	7,794	-	-	-	-	-	475,178
Outcome 7	-		-	-	-	-	-	-	-	2,539,350
Equity Injections	-	1,121,148		-				2,539,350	-	1,121,148
Total	15,977,721	1,121,148	-	466,404	-	-	-	2,539,350	-	20,104,623
Defence Housing Authority										
Outcome 1	-		-	672,493	-	-	-	-	-	672,493
Loans		125,000								125,000
Total	-	125,000	-	672,493	-	-	-	-	-	797,493
Defence Materiel Organisation										
Outcome 1	44,211		-	7,254,081	-	-	-	-	-	7,298,292
Total	44,211	-	-	7,254,081	-	-	-	-	-	7,298,292

Continued

## DEFENCE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Department of Veterans' Affairs										
Outcome 1	129,833	-	-	26,914	46,478	-	-	6,010,017	-	6,213,242
Outcome 2	112,448	-	-	477	3,171	7,286	-	4,546,904	-	4,670,286
Outcome 3	11,085	-	-	53	20,908	-	-	-	-	32,046
Outcome 4	51,313	-	-	251	8,009	-	-	-	-	59,573
Outcome 5	-	-	-	861	-	-	-	-	-	861
Equity Injections		5,727								5,727
<b>Total</b>	<b>304,679</b>	<b>5,727</b>	<b>-</b>	<b>28,556</b>	<b>78,566</b>	<b>7,286</b>	<b>-</b>	<b>10,556,921</b>	<b>-</b>	<b>10,981,735</b>
Australian War Memorial										
Outcome 1	33,661	-	-	5,993	-	-	-	-	-	39,654
Equity Injections		3,200								3,200
<b>Total</b>	<b>33,661</b>	<b>3,200</b>	<b>-</b>	<b>5,993</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42,854</b>
<b>TOTAL</b>	<b>16,360,272</b>	<b>1,255,075</b>	<b>-</b>	<b>8,427,527</b>	<b>78,566</b>	<b>7,286</b>	<b>-</b>	<b>13,096,271</b>	<b>-</b>	<b>39,224,997</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Education, Science and Training										
Outcome 1	105,284	-	1,385	145,707	-	-	8,484,252	900	8,737,528	
Outcome 2	214,468	-	1,108	919,540	-	-	8,723,003	948,646	10,806,765	
Outcome 3	70,190	-	25,204	307,752	-	-	578,687	611	982,444	
<b>Total</b>	<b>389,942</b>	<b>-</b>	<b>27,697</b>	<b>1,372,999</b>	<b>-</b>	<b>-</b>	<b>17,785,942</b>	<b>950,157</b>	<b>20,526,737</b>	
Australian Institute of Aboriginal and Torres Strait Islander Studies										
Outcome 1	10,699	-	704	-	-	-	-	-	11,403	
Equity Injections		3,176	-	-	-	-	-	-	3,176	
<b>Total</b>	<b>10,699</b>	<b>3,176</b>	<b>704</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,579</b>	
Australian Institute of Marine Science										
Outcome 1	23,125	-	9,741	-	-	-	-	-	32,866	
<b>Total</b>	<b>23,125</b>	<b>-</b>	<b>9,741</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,866</b>	

Continued

## EDUCATION, SCIENCE AND TRAINING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Australian Nuclear Science and Technology Organisation	316	-	-	-	-	-	-	-	-	316
Outcome 2	117,252	-	-	-	-	-	-	-	-	157,974
Outcome 3	-	-	40,722	-	-	-	-	-	-	20,487
Equity Injections	20,487	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>117,568</b>	<b>20,487</b>	<b>40,722</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>178,777</b>
Australian Research Council	14,996	-	-	-	-	-	-	-	-	571,463
Outcome 1	14,996	-	-	-	-	-	556,467	-	-	571,463
<b>Total</b>	<b>14,996</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>556,467</b>	<b>-</b>	<b>-</b>	<b>571,463</b>
Commonwealth Scientific and Industrial Research Organisation	593,928	-	360,588	-	-	-	-	-	-	954,516
Outcome 1	593,928	-	360,588	-	-	-	-	-	-	954,516
<b>Total</b>	<b>593,928</b>	<b>-</b>	<b>360,588</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>954,516</b>
<b>TOTAL</b>	<b>1,150,258</b>	<b>23,663</b>	<b>439,452</b>	<b>1,372,999</b>	<b>-</b>	<b>-</b>	<b>18,342,409</b>	<b>950,157</b>	<b>22,278,938</b>	<b>22,278,938</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1	Bill No. 2	Appropriation	Receipts (a)	Bill No. 1	Other (b)	Appropriation	Receipts (a)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Department of Employment and Workplace Relations										
Outcome 1	1,224,144	-	1,970,400	7,714	-	-	21,556,767	4,100	24,763,125	
Outcome 2	149,117	-	90,559	6,618	-	-	88,811	127,922	463,027	
Outcome 3	74,291	-	560,642	-	-	-	-	-	634,933	
Equity Injections		45,535							45,535	
<b>Total</b>	<b>1,447,552</b>	<b>45,535</b>	<b>2,621,601</b>	<b>14,332</b>	<b>-</b>	<b>-</b>	<b>21,645,578</b>	<b>132,022</b>	<b>25,906,620</b>	
Australian Industrial Registry										
Outcome 1	53,963	-	-	99	-	-	2,734	-	56,796	
<b>Total</b>	<b>53,963</b>	<b>-</b>	<b>-</b>	<b>99</b>	<b>-</b>	<b>-</b>	<b>2,734</b>	<b>-</b>	<b>56,796</b>	
Comcare										
Outcome 1	521	32,079	-	216,942	-	-	-	-	249,542	
<b>Total</b>	<b>521</b>	<b>32,079</b>	<b>-</b>	<b>216,942</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>249,542</b>	
Equal Opportunity for Women in the Workplace Agency										
Outcome 1	2,709	-	-	487	-	-	-	-	3,196	
<b>Total</b>	<b>2,709</b>	<b>-</b>	<b>-</b>	<b>487</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,196</b>	

Continued

## EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Indigenous Business										
Australia										
Outcome 1	27,205		-	146,330	-	-	-	-	-	173,535
Equity Injections		13,700								13,700
Total	27,205	13,700	-	146,330	-	-	-	-	-	187,235
Seafarers Safety, Rehabilitation and Compensation Authority										
Outcome 1	-		-	-	-	-	-	222	298	520
Total	-		-	-	-	-	-	222	298	520
<b>TOTAL</b>	<b>1,531,950</b>	<b>59,235</b>	<b>32,079</b>	<b>378,190</b>	<b>2,621,601</b>	<b>-</b>	<b>-</b>	<b>21,648,534</b>	<b>132,320</b>	<b>26,403,909</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## ENVIRONMENT AND HERITAGE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total
	Appropriation		Appropriation		Appropriation		Appropriation		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000	
Department of the Environment and Heritage									
Outcome 1	226,875	-	442,395	30,221	27,791	-	22,130	-	749,412
Outcome 2	94,563	-	-	905	-	-	-	-	95,468
Equity Injections		4,805							4,805
<b>Total</b>	<b>321,438</b>	<b>4,805</b>	<b>442,395</b>	<b>31,126</b>	<b>27,791</b>	<b>-</b>	<b>22,130</b>	<b>-</b>	<b>849,685</b>
Bureau of Meteorology									
Outcome 1	206,726	-	-	16,917	-	-	-	-	223,643
Equity Injections		13,105							13,105
<b>Total</b>	<b>206,726</b>	<b>13,105</b>	<b>-</b>	<b>16,917</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>236,748</b>
Director of National Parks									
Outcome 1	-	-	-	53,929	-	-	-	-	53,929
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,929</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,929</b>
Great Barrier Reef Marine Park Authority									
Outcome 1	15,444	7,400	-	15,201	-	-	-	-	38,045
<b>Total</b>	<b>15,444</b>	<b>7,400</b>	<b>-</b>	<b>15,201</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,045</b>

Continued

## ENVIRONMENT AND HERITAGE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Office of the Renewable Energy Regulator	2,687	-	-	-	-	-	-	208	-	2,895
Outcome 1	2,687	-	-	-	-	-	-	208	-	2,895
<b>Total</b>										
Sydney Harbour Federation Trust	3,151	20,500	-	4,006	-	-	-	-	-	7,157
Outcome 1	3,151	20,500	-	4,006	-	-	-	-	-	20,500
Equity Injections										
<b>Total</b>										
<b>TOTAL</b>	<b>549,446</b>	<b>38,410</b>	<b>7,400</b>	<b>121,179</b>	<b>442,395</b>	<b>27,791</b>	<b>-</b>	<b>22,338</b>	<b>-</b>	<b>1,208,959</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## FAMILY AND COMMUNITY SERVICES

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Family and Community Services										
Outcome 1	41,897	-	-	36	-	2,456	-	-	22,693	67,082
Outcome 2	126,742	-	-	108	-	307,449	-	-	50,035	1,587,936
Outcome 3	522,366	-	-	3,557	-	299,179	-	-	93,239	25,363,718
Outcome 4	746,444	-	-	3,616	-	357,792	-	-	-	17,545,263
Outcome 5	29,530	-	-	232	-	66,973	-	-	-	96,735
Equity Injections		750								750
Total	1,466,979	750	-	7,549	-	1,033,849	-	-	165,967	44,661,484
Aboriginal Hostels Limited										
Outcome 1	32,641	-	-	9,820	-	-	-	-	-	42,461
Total	32,641	-	-	9,820	-	-	-	-	-	42,461
Australian Institute of Family Studies										
Outcome 1	3,722	-	-	8,040	-	-	-	-	-	11,762
Total	3,722	-	-	8,040	-	-	-	-	-	11,762
<b>TOTAL</b>	<b>1,503,342</b>	<b>750</b>	<b>-</b>	<b>25,409</b>	<b>-</b>	<b>1,033,849</b>	<b>-</b>	<b>-</b>	<b>165,967</b>	<b>44,715,707</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## FINANCE AND ADMINISTRATION

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Department of Finance and Administration										
Outcome 1	96,181			5,110	39,236			4,988,514		5,129,041
Outcome 2	41,368			203,112	406					244,886
Outcome 3	45,648			3,655	178,430			110,848	3,475	342,056
Outcome 4	22,201			170						22,371
Equity Injections		230,566								230,566
Administered Assets & Liabilities						18,881				18,881
Special Capital Appropriation								794,140		794,140
<b>Total</b>	205,398	230,566		212,047	218,072			5,893,502	3,475	6,781,941
Australian Electoral Commission										
Outcome 1	51,404		9,000	8,751						69,155
Outcome 2	30,143			1,300						31,443
Outcome 3	4,985									4,985
Equity Injections		2,360								2,360
<b>Total</b>	86,532	2,360	9,000	10,051						107,943

Continued

## FINANCE AND ADMINISTRATION

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Receipts (a) \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000		Receipts (a) \$'000
Commonwealth Grants Commission Outcome 1	5,394	-	-	-	8	-	-	-	-	5,402
Total	5,394	-	-	-	8	-	-	-	-	5,402
Commonwealth Superannuation Administration Outcome 1	-	-	-	-	53,376	-	-	-	-	53,376
Total	-	-	-	-	53,376	-	-	-	-	53,376
CSS Board Outcome 1	-	-	-	-	4,482	-	-	-	-	4,482
Total	-	-	-	-	4,482	-	-	-	-	4,482
PSS Board Outcome 1	-	-	-	-	6,029	-	-	-	-	6,029
Total	-	-	-	-	6,029	-	-	-	-	6,029

Continued

## FINANCE AND ADMINISTRATION

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Future Fund Management Agency Outcome 1	6,282		-	-				-	468,195	
Equity Injections Special Capital Appropriation		1,003							1,003	
<b>Total</b>	<b>6,282</b>	<b>1,003</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,137,000</b>	<b>461,913</b>	<b>16,606,198</b>	
Department of Human Services Outcome 1	298,277		-	167,227	6,414			-	538,905	
<b>Total</b>	<b>298,277</b>		<b>-</b>	<b>167,227</b>	<b>6,414</b>		<b>66,987</b>	<b>-</b>	<b>538,905</b>	
Centrelink Outcome 1	250		-	2,231,473				-	2,231,723	
Equity Injections		54,453							54,453	
<b>Total</b>	<b>250</b>	<b>54,453</b>	<b>-</b>	<b>2,231,473</b>				<b>-</b>	<b>2,286,176</b>	
Health Insurance Commission Outcome 1	530,755		-	41,827				-	572,582	
Equity Injections		3,952							3,952	
<b>Total</b>	<b>530,755</b>	<b>3,952</b>	<b>-</b>	<b>41,827</b>				<b>-</b>	<b>576,534</b>	
<b>TOTAL</b>	<b>1,132,888</b>	<b>292,334</b>	<b>9,000</b>	<b>2,726,520</b>	<b>224,486</b>	<b>-</b>	<b>18,881</b>	<b>22,097,489</b>	<b>465,388</b>	

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses and Administered Assets and Liabilities*.

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000		
Department of Foreign Affairs and Trade										
Outcome 1	501,917	-	38,964	212,551	-	-	-	-	-	753,432
Outcome 2	149,810	-	421	500	-	-	500	-	-	151,231
Outcome 3	49,960	-	600	28,846	-	-	-	2,029	-	81,435
Outcome 4	-	-	48,889	-	-	-	-	-	-	48,889
Equity Injections	-	77,302	-	-	-	-	-	-	-	77,302
<b>Total</b>	<b>701,687</b>	<b>77,302</b>	<b>88,874</b>	<b>241,897</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>2,029</b>	<b>-</b>	<b>1,112,289</b>
AusAID										
Outcome 1	74,462	-	254	1,553,015	-	-	-	2,453	-	1,630,184
Outcome 2	3,913	-	-	2,109	-	-	-	-	-	6,022
Equity Injections	-	1,560	-	-	-	-	-	-	-	1,560
Administered Assets & Liabilities										
<b>Total</b>	<b>78,375</b>	<b>1,560</b>	<b>254</b>	<b>1,555,124</b>	<b>-</b>	<b>34,382</b>	<b>-</b>	<b>2,453</b>	<b>-</b>	<b>1,672,148</b>
Australia-Japan Foundation										
Outcome 1	2,438	-	56	-	-	-	-	-	-	2,494
<b>Total</b>	<b>2,438</b>	<b>-</b>	<b>56</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,494</b>

Continued

## FOREIGN AFFAIRS AND TRADE

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000		
Australian Centre for International Agricultural Research	49,334	-	-	3,500	-	-	-	-	52,834
Outcome 1	49,334	-	-	3,500	-	-	-	-	52,834
Total									
Australian Secret Intelligence Service	97,663	2,687	-	14,171	-	-	-	-	111,834
Outcome 1	97,663	2,687	-	14,171	-	-	-	-	111,834
Equity Injections									2,687
Total	97,663	2,687	-	14,171	-	-	-	-	114,521
Australian Trade Commission	158,115	-	-	25,151	170,400	-	-	-	353,986
Outcome 1	158,115	-	-	25,151	170,400	-	-	320	353,986
Outcome 2	7,297	-	-	3,136	-	-	-	-	10,433
Equity Injections		8,669	-	-	-	-	-	-	8,669
Total	165,412	8,669	-	28,287	170,400	-	-	320	373,088
<b>TOTAL</b>	<b>1,094,909</b>	<b>90,218</b>	<b>-</b>	<b>135,142</b>	<b>1,967,421</b>	<b>-</b>	<b>34,382</b>	<b>500</b>	<b>4,802</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## HEALTH AND AGEING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Special Appropriation \$'000		Receipts (a) \$'000
Department of Health and Ageing										
Outcome 1	65,825	-	-	78,766	152,542	253,217	-	154,321	-	704,671
Outcome 2	48,739	-	-	1,961	277,447	-	-	17,103,316	86,903	17,518,366
Outcome 3	133,831	-	-	-	372,044	913,276	-	5,238,418	1,600	6,659,169
Outcome 4	29,494	-	-	-	810,402	-	-	-	6,097	845,993
Outcome 5	7,492	-	-	-	104,484	50	-	-	-	112,026
Outcome 6	7,634	-	-	-	261,203	-	-	-	7,842	276,679
Outcome 7	40,522	-	-	-	350,299	-	-	-	-	390,821
Outcome 8	8,157	-	-	4,901	-	-	-	2,879,800	181,150	3,074,008
Outcome 9	60,230	-	-	-	312,231	-	-	15,850	-	388,311
Outcome 10	33,194	-	-	89	103,908	5,825	-	8,850,104	-	8,993,120
Outcome 11	21,401	-	-	-	446,665	-	-	-	-	468,066
Equity Injections										10,058
Administered Assets & Liabilities										
Total	456,519	10,058	-	85,717	3,191,225	1,172,368	47,592	34,241,809	283,592	39,488,880
Aged Care Standards and Accreditation Agency										
Outcome 1	-	-	-	18,738	-	-	-	-	-	18,738
Total	-	-	-	18,738	-	-	-	-	-	18,738

Continued

## HEALTH AND AGEING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation Bill No. 2		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Receipts (a) \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Australian Institute of Health and Welfare										
Outcome 1	8,549	-	-	15,929	-	-	-	-	-	24,478
Total	8,549	-	-	15,929	-	-	-	-	-	24,478
Australian Radiation Protection and Nuclear Safety Agency										
Outcome 1	11,461	-	-	8,967	-	-	-	-	-	20,428
Equity Injections		200								200
Total	11,461	200	-	8,967	-	-	-	-	-	20,628
Food Standards Australia New Zealand										
Outcome 1	13,531	-	-	1,877	-	-	-	-	-	15,408
Equity Injections		10								10
Total	13,531	10	-	1,877	-	-	-	-	-	15,418

Continued

## HEALTH AND AGEING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000	Receipts (a) \$'000	
General Practice Education and Training Limited Outcome 1	-	-	-	-	-	-	633	-	633
Total	-	-	-	-	-	-	633	-	633
National Blood Authority Outcome 1	6,226	-	-	-	-	-	4,720	209,102	220,048
Equity Injections	-	406	-	-	-	-	-	-	406
Total	6,226	406	-	-	-	-	4,720	209,102	220,454
National Institute of Clinical Studies Australia Ltd Outcome 1	-	-	-	-	-	-	121	-	121
Total	-	-	-	-	-	-	121	-	121
Private Health Insurance Administration Council Outcome 1	-	-	4,440	-	-	-	142	122	184,704
Total	-	-	4,440	-	-	-	142	122	184,704

Continued

## HEALTH AND AGEING

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Special \$'000	Receipts (a) \$'000		
Private Health Insurance Ombudsman Outcome 1	1,160	-	-	-	-	-	-	-	-	1,180
<b>Total</b>	<b>1,160</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,180</b>
Professional Services Review Outcome 1	7,593	-	-	-	-	-	-	-	-	7,598
<b>Total</b>	<b>7,593</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,598</b>
<b>TOTAL</b>	<b>505,039</b>	<b>10,674</b>	<b>4,440</b>	<b>136,869</b>	<b>1,172,368</b>	<b>47,592</b>	<b>34,421,809</b>	<b>492,816</b>	<b>39,982,832</b>	

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Appropriation		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Bill No. 1 \$'000	Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000	Receipts (a) \$'000		
Department of Immigration and Multicultural and Indigenous Affairs										
Outcome 1	795,734	-	20,309	75,242	-	-	5,500	-	-	896,785
Outcome 2	126,743	-	14,522	178,700	2,196	-	-	-	-	322,161
Outcome 3	82,713	-	14,698	99,890	-	-	140,389	-	-	337,690
Equity Injections		31,312								31,312
<b>Total</b>	<b>1,005,190</b>	<b>31,312</b>	<b>49,529</b>	<b>353,832</b>	<b>2,196</b>	<b>-</b>	<b>145,889</b>	<b>-</b>	<b>-</b>	<b>1,587,948</b>
Indigenous Land Corporation										
Outcome 1	-	-	93,509	-	-	-	-	-	-	93,509
<b>Total</b>	<b>-</b>	<b>-</b>	<b>93,509</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93,509</b>
Migration Review Tribunal										
Outcome 1	21,532	-	-	-	-	-	-	-	8,690	30,222
<b>Total</b>	<b>21,532</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,690</b>	<b>30,222</b>
Refugee Review Tribunal										
Outcome 1	20,604	-	1,731	-	-	-	-	-	500	22,835
<b>Total</b>	<b>20,604</b>	<b>-</b>	<b>1,731</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>22,835</b>

Continued

## IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		Receipts (a) \$'000
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			
Torres Strait Regional Authority Outcome 1	53,664	-	-	1,885	-	-	-	-	-	55,549
Total	53,664	-	-	1,885	-	-	-	-	-	55,549
<b>TOTAL</b>	<b>1,100,990</b>	<b>31,312</b>	<b>-</b>	<b>146,654</b>	<b>353,832</b>	<b>2,196</b>	<b>-</b>	<b>145,889</b>	<b>9,190</b>	<b>1,790,063</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## INDUSTRY, TOURISM AND RESOURCES

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2		Special Appropriation \$'000	Receipts (a) \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000				Other (b) \$'000
Department of Industry, Tourism and Resources	209,957	-	-	31,476	306,947	52,613	-	652,362	-	1,253,355
Outcome 1	55,551	-	-	318	220,358	-	-	-	-	276,227
Outcome 2	-	-	-	-	-	-	-	-	-	-
Administered Assets & Liabilities	-	-	-	-	-	-	25,830	-	-	25,830
<b>Total</b>	<b>265,508</b>	<b>-</b>	<b>-</b>	<b>31,794</b>	<b>527,305</b>	<b>52,613</b>	<b>25,830</b>	<b>652,362</b>	<b>-</b>	<b>1,555,412</b>
Geoscience Australia	107,440	-	-	12,115	20	-	-	-	680	120,255
Outcome 1	-	-	-	-	-	-	-	-	-	4,221
Equity Injections	107,440	4,221	-	12,115	20	-	-	-	680	124,476
<b>Total</b>	<b>107,440</b>	<b>4,221</b>	<b>-</b>	<b>12,115</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>111,867</b>
IP Australia	1,750	-	-	110,045	72	-	-	-	-	111,867
Outcome 1	1,750	-	-	110,045	72	-	-	-	-	111,867
<b>Total</b>	<b>1,750</b>	<b>-</b>	<b>-</b>	<b>110,045</b>	<b>72</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>111,867</b>
Tourism Australia	137,823	-	-	25,582	-	-	-	-	-	163,405
Outcome 1	137,823	-	-	25,582	-	-	-	-	-	163,405
<b>Total</b>	<b>137,823</b>	<b>-</b>	<b>-</b>	<b>25,582</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>163,405</b>
<b>TOTAL</b>	<b>512,521</b>	<b>4,221</b>	<b>-</b>	<b>179,536</b>	<b>527,397</b>	<b>52,613</b>	<b>25,830</b>	<b>652,362</b>	<b>680</b>	<b>1,955,160</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## PRIME MINISTER AND CABINET

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Department of the Prime Minister and Cabinet	84,515	-	1,933	-	7,518	-	-	785	3,610	98,361
Outcome 1		10,405								10,405
Equity Injections										
<b>Total</b>	<b>84,515</b>	<b>10,405</b>	<b>1,933</b>	<b>-</b>	<b>7,518</b>	<b>-</b>	<b>-</b>	<b>785</b>	<b>3,610</b>	<b>108,766</b>
Australian National Audit Office	20,877	-	327	-	-	-	-	-	-	21,392
Outcome 1	40,625	-	1,049	-	-	-	-	-	-	41,863
Outcome 2	61,502	-	1,376	-	-	-	-	-	-	63,255
<b>Total</b>	<b>16,873</b>	<b>-</b>	<b>14,274</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,147</b>
Australian Public Service Commission	16,873	-	14,274	-	-	-	-	-	-	31,147
Outcome 1										
<b>Total</b>	<b>-</b>	<b>-</b>	<b>2,081</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,081</b>
National Australia Day Council	-	-	2,081	-	-	-	-	-	-	2,081
Outcome 1										
<b>Total</b>	<b>-</b>	<b>-</b>	<b>2,081</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,081</b>

Continued

**PRIME MINISTER AND CABINET**

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation		Special		Appropriation		Special		
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation Receipts (a) \$'000	Appropriation Receipts (a) \$'000	
National Water Commission Outcome 1	10,286	-	272,700	-	-	-	-	-	282,986
<b>Total</b>	<b>10,286</b>	<b>-</b>	<b>272,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>282,986</b>
Office of National Assessments Outcome 1	26,425	-	-	-	-	-	-	-	26,425
Outcome 2	1,391	-	-	-	-	-	-	-	1,391
<b>Total</b>	<b>27,816</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,816</b>
Office of the Commonwealth Ombudsman Outcome 1	11,443	40	-	1,150	-	-	-	-	12,593
Equity Injections		40							40
<b>Total</b>	<b>11,443</b>	<b>40</b>	<b>-</b>	<b>1,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,633</b>
Office of the Inspector-General of Intelligence and Security Outcome 1	1,058	-	-	-	-	-	-	-	1,058
<b>Total</b>	<b>1,058</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,058</b>

Continued

**PRIME MINISTER AND CABINET**

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Office of the Official Secretary to the Governor-General										
Outcome 1	11,055	-	-	71	1,182	-	-	365	-	12,673
Equity Injections		1,301								1,301
<b>Total</b>	<b>11,055</b>	<b>1,301</b>	<b>-</b>	<b>71</b>	<b>1,182</b>	<b>-</b>	<b>-</b>	<b>365</b>	<b>-</b>	<b>13,974</b>
<b>TOTAL</b>	<b>224,548</b>	<b>11,746</b>	<b>377</b>	<b>20,885</b>	<b>281,400</b>	<b>-</b>	<b>-</b>	<b>1,150</b>	<b>3,610</b>	<b>543,716</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation		Special		Appropriation		Special			
	Bill No. 1 \$'000	Bill No. 2 \$'000	Appropriation \$'000	Receipts (a) \$'000	Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000	Appropriation \$'000		Receipts (a) \$'000
Department of Transport and Regional Services	140,363	-	188,898	2,858	188,898	1,625,469	80,000	90,030	-	2,127,618
Outcome 1	62,567	-	232,312	1,007	232,312	172,607	-	1,626,748	8,845	2,104,086
Outcome 2										
Equity Injections		10,099								10,099
Administered Assets & Liabilities							11,200			
Total	202,930	10,099	421,210	3,865	421,210	1,798,076	91,200	1,716,778	8,845	4,253,003
Australian Maritime Safety Authority										
Outcome 1	23,006	1,457	6,200	4,277	6,200	-	-	-	-	82,663
Equity Injections										1,457
Total	23,006	1,457	6,200	4,277	6,200	-	-	-	-	84,120
Civil Aviation Safety Authority										
Outcome 1	40,543	-	-	10,620	-	-	-	-	-	117,073
Total	40,543	-	-	10,620	-	-	-	-	-	117,073

Continued

## TRANSPORT AND REGIONAL SERVICES

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000		
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 1		Appropriation Bill No. 2				
					\$'000	\$'000	SPPs \$'000	Other (b) \$'000		Special Appropriation \$'000	Receipts (a) \$'000
National Capital Authority											
Outcome 1	17,253		-	1,556	8,660					-	27,469
Administered Assets & Liabilities						1,500					1,500
<b>Total</b>	<b>17,253</b>	<b>-</b>	<b>-</b>	<b>1,556</b>	<b>8,660</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,969</b>
<b>TOTAL</b>	<b>283,732</b>	<b>11,556</b>	<b>115,090</b>	<b>20,318</b>	<b>436,070</b>	<b>1,798,076</b>	<b>92,700</b>	<b>1,716,778</b>	<b>8,845</b>	<b>4,483,165</b>	

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes *New Administered Expenses* and *Administered Assets and Liabilities*.

## TREASURY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					SPPs \$'000	Other (b) \$'000	Receipts (a) \$'000		
Department of the Treasury									
Outcome 1	31,408	-	-	4,413	-	-	22,510	-	58,331
Outcome 2	57,218	-	-	1,160	-	4,272	38,485,602	-	38,548,252
Outcome 3	45,525	-	-	44,767	6,000	164,701	-	-	260,993
Equity Injections		4,243							4,243
Administered Assets & Liabilities							2,500		2,500
Special Capital Appropriation							82,618		82,618
Total	134,151	4,243	-	50,340	6,000	168,973	38,590,730	-	38,956,937
Australian Bureau of Statistics									
Outcome 1	318,622			20,432					339,054
Equity Injections		994							994
Total	318,622	994		20,432					340,048
Australian Competition and Consumer Commission									
Outcome 1	85,481			400					85,881
Equity Injections		1,000							1,000
Total	85,481	1,000		400					86,881

Continued

## TREASURY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total	
	Appropriation		Appropriation		Appropriation		Appropriation			
	Bill No. 1	Bill No. 2	Bill No. 1	Bill No. 2	SPPs	Other (b)	Special	Receipts (a)		
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Office of Financial Management										
Outcome 1	8,089	-	20	10	-	-	6,059,884	-	-	6,068,003
Special Capital Appropriation										
Total	8,089	-	20	10	-	-	142,625,282	-	-	142,625,282
Australian Prudential Regulation Authority										
Outcome 1	1,000	82,967	10,743	-	-	-	500	-	-	95,210
Total	1,000	82,967	10,743	-	-	-	500	-	-	95,210
Australian Securities and Investments Commission										
Outcome 1	213,656	-	8,205	-	-	-	26,000	-	-	247,861
Equity Injections										
Total	213,656	1,490	8,205	-	-	-	26,000	-	-	249,351

Continued

## TREASURY

Agency Resourcing—2005-2006

Agency/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Receipts (a) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (b) \$'000			Receipts (a) \$'000
Australian Taxation Office										
Outcome 1	2,443,613	-	-	44,479	-	-	-	59,959,087	-	62,447,179
Total	2,443,613	-	-	44,479	-	-	-	59,959,087	-	62,447,179
Corporations and Markets Advisory Committee										
Outcome 1	863	-	-	64	-	-	-	-	-	927
Total	863	-	-	64	-	-	-	-	-	927
Inspector-General of Taxation										
Outcome 1	2,149	-	-	52	-	-	-	-	-	2,201
Total	2,149	-	-	52	-	-	-	-	-	2,201
National Competition Council										
Outcome 1	3,954	-	-	33	-	-	-	-	-	3,987
Total	3,954	-	-	33	-	-	-	-	-	3,987
Productivity Commission										
Outcome 1	28,247	-	-	50	-	-	-	-	-	28,297
Total	28,247	-	-	50	-	-	-	-	-	28,297
<b>TOTAL</b>	<b>3,239,825</b>	<b>7,727</b>	<b>82,967</b>	<b>134,818</b>	<b>6,010</b>	<b>168,973</b>	<b>2,500</b>	<b>247,261,483</b>	<b>-</b>	<b>250,904,303</b>

(a) Departmental and administered receipts from independent sources that are available to be spent.

(b) Includes New Administered Expenses and Administered Assets and Liabilities.