

Agency Resourcing

PARLIAMENT										
Agency Resourcing—2010-2011										
Estimated Actual—2009-2010										
Department/Outcome/ Non-operating	Departmental					Administered				
	Operating \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Accounts (b) \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	Total \$'000
Department of the Senate										
Outcome 1	20,540 20,482	-	600 531	-	-	-	-	-	-	21,140 21,013
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-
Total	20,540 20,482	31	600 531	-	-	-	-	-	-	21,140 21,044
Department of the House of Representatives										
Outcome 1	22,387 22,188	-	825 421	-	6 8	-	-	-	-	23,218 22,617
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-
Total	22,387 22,188	31	825 421	-	6 8	-	-	-	-	23,218 22,648

Continued

PARLIAMENT										
Agency Resourcing—2010-2011										
Estimated Actual—2009-2010										
Department/Outcome/ Non-operating	Departmental					Administered				
	Operating \$'000	Non- operating \$'000	Agency receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special \$'000	Operating \$'000	SPPs \$'000	Non- operating \$'000	Special Appropriation \$'000	Total \$'000
Department of Parliamentary Services										
Outcome 1	148,850 90,933	-	6,154 6,027	-	-	-	-	-	-	155,004 96,960
Equity Injections	-	1,938	-	-	-	-	-	-	-	1,938
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-
Administered Assets and Liabilities	-	-	-	-	-	-	-	28,383 11,780	-	28,383 11,780
Total	148,850 90,933	1,938 61	6,154 6,027	-	-	-	-	28,383 11,780	-	185,325 108,801
TOTAL	191,777 133,603	1,938 123	7,579 6,979	6 8	6 8	6 8	6 8	28,383 11,780	28,383 11,780	229,683 152,493
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act.										
(b) Estimated special account receipts from sources which are not appropriated to the agency.										

Entity/Outcome/ Non-operating	Departmental										Administered			
	Departmental					Administered					Administered			
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation Bill No. 2	Special Appropriation Bill No. 2	Special Appropriation Bill No. 2	Special Appropriation Bill No. 2	Total
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry														
Outcome 1	112,768	-	37,959	-	-	-	-	187,868	-	-	-	-	675,702	1,014,297
	116,373	-	30,475	-	-	-	-	216,606	-	-	-	-	805,295	1,168,749
Outcome 2	302,681	-	281,670	-	-	-	-	21,706	-	-	-	-	8,096	614,153
	185,356	-	284,670	-	-	-	-	15,363	-	-	-	-	7,321	492,710
Equity Injections	-	1,271	-	-	-	-	-	-	-	-	-	-	-	1,271
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	10,802	-	-	-	-	-	-	-	-	-	-	-	10,802
Total	415,449	1,271	319,629	-	-	-	-	209,574	-	-	-	-	683,798	1,629,721
	301,729	10,802	315,145	-	-	-	-	231,969	-	-	-	-	812,616	1,672,261
Australian Wine and Brandy Corporation*														
Outcome 1	-	-	13,911	-	-	-	-	-	-	-	-	-	-	13,911
	-	-	13,939	-	-	-	-	-	-	-	-	-	-	13,939
Total	-	-	13,911	-	-	-	-	-	-	-	-	-	-	13,911
	-	-	13,939	-	-	-	-	-	-	-	-	-	-	13,939
Cotton Research and Development Corporation*														
Outcome 1	-	-	9,543	-	-	-	-	-	-	-	-	-	-	9,543
	-	-	10,785	-	-	-	-	-	-	-	-	-	-	10,785
Total	-	-	9,543	-	-	-	-	-	-	-	-	-	-	9,543
	-	-	10,785	-	-	-	-	-	-	-	-	-	-	10,785
														Continued

AGRICULTURE, FISHERIES AND FORESTRY										
Agency Resourcing—2010-2011 Estimated Actual—2009-2010										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Fisheries Research and Development Corporation*										
Outcome 1	-	-	25,877	-	-	-	-	-	-	25,877
	-	-	28,773	-	-	-	-	-	-	28,773
Total	-	-	25,877	-	-	-	-	-	-	25,877
	-	-	28,773	-	-	-	-	-	-	28,773
Grains Research and Development Corporation*										
Outcome 1	-	-	133,406	-	-	-	-	-	-	133,406
	-	-	137,034	-	-	-	-	-	-	137,034
Total	-	-	133,406	-	-	-	-	-	-	133,406
	-	-	137,034	-	-	-	-	-	-	137,034
Grape and Wine Research and Development Corporation*										
Outcome 1	-	-	26,568	-	-	-	-	-	-	26,568
	-	-	27,426	-	-	-	-	-	-	27,426
Total	-	-	26,568	-	-	-	-	-	-	26,568
	-	-	27,426	-	-	-	-	-	-	27,426

Continued

AGRICULTURE, FISHERIES AND FORESTRY												
Agency Resourcing—2010-2011 Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental					Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Rural Industries Research and Development Corporation*												
Outcome 1	-	-	19,533	-	-	-	-	-	-	-	-	19,533
Total	-	-	19,533	-	-	-	-	-	-	-	-	19,533
Sugar Research and Development Corporation*												
Outcome 1	-	-	10,298	-	-	-	-	-	-	-	-	10,298
Total	-	-	10,298	-	-	-	-	-	-	-	-	10,298
Australian Fisheries Management Authority												
Outcome 1	22,974	-	-	-	16,486	6,900	-	-	-	-	-	46,360
Total	23,018	-	-	-	15,306	3,426	-	-	-	-	-	41,750
	22,974	-	-	-	16,486	6,900	-	-	-	-	-	46,360
	23,018	-	-	-	15,306	3,426	-	-	-	-	-	41,750

Continued

AGRICULTURE, FISHERIES AND FORESTRY											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Appropriation	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Pesticides and Veterinary Medicines Authority											
Outcome 1	650	-	131	-	24,706	-	-	-	-	-	25,487
	646	-	198	-	23,376	-	-	-	-	-	24,220
Total	650	-	131	-	24,706	-	-	-	-	-	25,487
	646	-	198	-	23,376	-	-	-	-	-	24,220
Wheat Exports Australia											
Outcome 1	-	-	-	-	3,854	-	-	-	-	-	3,854
	-	-	-	-	3,203	-	-	-	-	-	3,203
Total	-	-	-	-	3,854	-	-	-	-	-	3,854
	-	-	-	-	3,203	-	-	-	-	-	3,203
PORTFOLIO	439,073	1,271	558,896	-	45,046	216,474	-	-	-	683,798	1,944,558
TOTAL	325,393	10,802	562,374	-	41,885	235,395	-	-	-	812,616	1,988,465
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).											
(b) Estimated special account receipts from sources which are not appropriated to the agency.											
(c) Includes <i>New Administered Outcomes</i> and <i>Administered Assets and Liabilities</i> .											

ATTORNEY-GENERAL'S
 Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Attorney-General's Department									
Outcome 1	229,129	-	24,423	-	424,865	6,938	-	525	687,540
	85,321	-	4,668	-	381,500	-	-	15,050	487,604
Outcome 2	10,137	-	-	-	119,488	-	-	-	130,645
	144,580	-	18,224	-	97,288	7,400	-	2,775	272,772
Outcome 3	-	-	-	-	-	-	-	-	-
	7,216	-	1,102	-	116,510	-	-	-	125,848
Equity Injections	-	8,773	-	-	-	-	-	-	8,773
	-	8,374	-	-	-	-	-	-	8,374
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	2,717	-	-	-	-	-	-	2,717
Administered Assets and Liabilities	-	-	-	-	-	-	29,576	-	29,576
	-	-	-	-	-	-	24,990	-	24,990
Total	239,266	8,773	24,423	-	544,353	6,938	29,576	525	856,534
	237,117	11,091	23,994	-	595,298	7,400	24,990	17,825	922,305
Australian Institute of Criminology*									
Outcome 1	6,770	-	768	-	-	-	-	-	7,538
	7,254	-	926	-	-	-	-	-	8,180
Total	6,770	-	768	-	-	-	-	-	7,538
	7,254	-	926	-	-	-	-	-	8,180

Continued

ATTORNEY-GENERAL'S											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000
Australian Law Reform Commission*											
Outcome 1	3,152	-	70	-	-	-	-	-	-	-	3,222
	3,387	-	102	-	-	-	-	-	-	-	3,489
Total	3,152	-	70	-	-	-	-	-	-	-	3,222
	3,387	-	102	-	-	-	-	-	-	-	3,489
Criminology Research Council*											
Outcome 1	205	-	243	-	-	-	-	-	-	-	448
	338	-	237	-	-	-	-	-	-	-	575
Total	205	-	243	-	-	-	-	-	-	-	448
	338	-	237	-	-	-	-	-	-	-	575
Administrative Appeals Tribunal											
Outcome 1	32,826	-	1,085	-	-	-	-	-	-	-	33,911
	32,772	-	1,085	-	-	-	-	-	-	-	33,857
Total	32,826	-	1,085	-	-	-	-	-	-	-	33,911
	32,772	-	1,085	-	-	-	-	-	-	-	33,857

Continued

ATTORNEY-GENERAL'S
 Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Special Appropriation \$'000		
										Appropriation Bill No. 2	
Australian Commission for Law Enforcement Integrity											
Outcome 1	4,779	-	-	-	-	-	-	-	-	-	4,779
	4,127	-	-	-	-	-	-	-	-	-	4,127
Total	4,779	-	-	-	-	-	-	-	-	-	4,779
	4,127	-	-	-	-	-	-	-	-	-	4,127
Australian Crime Commission											
Outcome 1	95,606	-	5,687	-	-	-	-	-	-	-	101,293
	94,904	-	4,746	-	-	-	-	-	-	-	99,650
Equity Injections	-	180	-	-	-	-	-	-	-	-	180
Previous Years' Outputs	-	25	-	-	-	-	-	-	-	-	25
	-	448	-	-	-	-	-	-	-	-	448
Total	95,606	180	5,687	-	-	-	-	-	-	-	101,473
	94,904	473	4,746	-	-	-	-	-	-	-	100,123
Australian Customs and Border Protection Service											
Outcome 1	1,014,599	-	63,259	-	877	-	-	380,000	-	-	1,462,775
	1,021,525	-	64,778	-	831	-	-	380,000	-	-	1,471,174
Equity Injections	-	28,212	-	-	-	-	-	-	-	-	28,212
	-	5,239	-	-	-	-	-	-	-	-	5,239
Total	1,014,599	28,212	63,259	-	877	-	-	380,000	-	-	1,490,987
	1,021,525	5,239	64,778	-	831	-	-	380,000	-	-	1,476,413

Continued

Entity/Outcome/ Non-operating	<p style="text-align: center;">ATTORNEY-GENERAL'S Agency Resourcing—2010-2011 Estimated Actual—2009-2010</p>									
	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation Bill No. 2	Special Appropriation	Total
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Federal Police										
Outcome 1	1,063,977	-	130,732	-	24,585	38,805	-	-	-	1,258,099
	1,111,394	-	133,953	-	24,585	27,221	-	-	-	1,297,153
Outcome 2	-	-	137,698	-	-	-	-	-	-	137,698
	-	-	132,872	-	-	-	-	-	-	132,872
Equity Injections	-	16,146	-	-	-	-	-	-	-	16,146
	-	51,915	-	-	-	-	-	-	-	51,915
Previous Years' Outputs	-	3,608	-	-	-	-	-	-	-	3,608
Total	1,063,977	16,146	268,430	-	24,585	38,805	-	-	-	1,411,943
	1,111,394	55,523	266,825	-	24,585	27,221	-	-	-	1,485,548
Australian Human Rights Commission										
Outcome 1	15,241	-	4,085	-	-	-	-	-	-	19,326
	13,711	-	4,085	-	-	-	-	-	-	17,796
Equity Injections	-	510	-	-	-	-	-	-	-	510
Total	15,241	510	4,085	-	-	-	-	-	-	19,836
	13,711	-	4,085	-	-	-	-	-	-	17,796

Continued

ATTORNEY-GENERAL'S
 Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Security Intelligence Organisation									
Outcome 1	373,447	-	3,400	-	-	-	-	-	376,847
	405,518	-	4,600	-	-	-	-	-	410,118
Equity Injections	-	61,186	-	-	-	-	-	-	61,186
	-	16,457	-	-	-	-	-	-	16,457
Total	373,447	61,186	3,400	-	-	-	-	-	438,033
	405,518	16,457	4,600	-	-	-	-	-	426,575
Australian Transaction Reports and Analysis Centre									
Outcome 1	57,219	-	123	-	-	-	-	-	57,342
	57,336	-	1,347	-	-	-	-	-	58,683
Equity Injections	-	6,512	-	-	-	-	-	-	6,512
	-	409	-	-	-	-	-	-	409
Total	57,219	6,512	123	-	-	-	-	-	63,854
	57,336	409	1,347	-	-	-	-	-	59,092
CrimTrac Agency									
Outcome 1	3,043	-	-	-	49,921	-	-	-	52,964
	6,308	-	-	-	62,207	-	-	-	68,515
Total	3,043	-	-	-	49,921	-	-	-	52,964
	6,308	-	-	-	62,207	-	-	-	68,515

Continued

ATTORNEY-GENERAL'S											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Family Court of Australia											
Outcome 1	174,005	-	3,906	-	-	-	-	-	-	-	177,911
	147,919	-	3,870	-	430	-	-	-	-	-	152,219
Total	174,005	-	3,906	-	-	-	-	-	-	-	177,911
	147,919	-	3,870	-	430	-	-	-	-	-	152,219
Federal Court of Australia											
Outcome 1	99,800	-	1,562	-	250	-	-	-	-	-	101,612
	84,667	-	5,673	-	500	-	-	-	-	-	90,840
Equity Injections	-	360	-	-	-	-	-	-	-	-	360
	-	-	-	-	-	-	-	-	-	-	-
Total	99,800	360	1,562	-	250	-	-	-	-	-	101,972
	84,667	-	5,673	-	500	-	-	-	-	-	90,840
Federal Magistrates Court of Australia											
Outcome 1	-	-	59,046	-	859	-	-	-	-	-	59,905
	28,130	-	33,053	-	430	-	-	-	-	-	61,613
Total	-	-	59,046	-	859	-	-	-	-	-	59,905
	28,130	-	33,053	-	430	-	-	-	-	-	61,613

Continued

ATTORNEY-GENERAL'S
 Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
High Court of Australia									
Outcome 1	15,988 16,477	- -	446 470	- -	- -	- -	- -	- -	16,434 16,947
Equity Injections	- -	5,728 1,332	- -	- -	- -	- -	- -	- -	5,728 1,332
Total	15,988 16,477	5,728 1,332	446 470	- -	- -	- -	- -	- -	22,162 18,279
Insolvency and Trustee Service Australia									
Outcome 1	42,258 40,485	- -	2,265 2,248	- -	16,356 19,374	- -	- -	2,052 1,826	62,931 63,933
Equity Injections	- -	5,285 -	- -	- -	- -	- -	- -	- -	5,285 -
Total	42,258 40,485	5,285 -	2,265 2,248	- -	16,356 19,374	- -	- -	2,052 1,826	68,216 63,933
National Capital Authority									
Outcome 1	14,145 14,055	- -	1,608 1,602	- -	- -	13,296 10,738	- -	- -	29,049 26,395
Administered Assets and Liabilities	- -	- -	- -	- -	- -	- -	- -	2,500 -	- 2,500
Total	14,145 14,055	- -	1,608 1,602	- -	- -	13,296 10,738	- -	- 2,500	29,049 28,895

Continued

ATTORNEY-GENERAL'S												
Agency Resourcing—2010-2011												
<i>Estimated Actual—2009-2010</i>												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Native Title Tribunal												
Outcome 1	27,351	-	88	-	-	-	-	-	-	-	-	27,439
	29,682	-	84	-	-	-	-	-	-	-	-	29,766
Equity Injections	-	270	-	-	-	-	-	-	-	-	-	270
	-	-	-	-	-	-	-	-	-	-	-	-
Total	27,351	270	88	-	-	-	-	-	-	-	-	27,709
	29,682	-	84	-	-	-	-	-	-	-	-	29,766
Office of Parliamentary Counsel												
Outcome 1	10,836	-	101	-	-	-	-	-	-	-	-	10,937
	9,986	-	104	-	-	-	-	-	-	-	-	10,090
Total	10,836	-	101	-	-	-	-	-	-	-	-	10,937
	9,986	-	104	-	-	-	-	-	-	-	-	10,090

Continued

ATTORNEY-GENERAL'S
 Agency Resourcing—2010-2011
Estimated Actual/—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Office of the Director of Public Prosecutions										
Outcome 1	99,600 105,421	-	3,123 3,123	-	-	-	-	-	102,723 108,544	
Total	99,600 105,421	-	3,123 3,123	-	-	-	-	-	102,723 108,544	
PORTFOLIO	3,394,113	133,162	443,718	-	97,832	598,190	6,938	29,576	382,577	5,086,106
TOTAL	3,472,513	90,524	422,952	-	115,296	634,948	7,400	27,490	399,651	5,170,774

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

Entity/Outcome/ Non-operating	BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY										
	Departmental					Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000		
	113,605	-	-	2,062,274	170,342	-	-	-	-	2,346,221	
Department of Broadband, Communications and the Digital Economy	153,798	-	1,780	335,000	204,721	-	-	-	-	695,299	
Outcome 1	-	1,144	-	-	-	-	-	-	-	1,144	
Equity Injections	-	1,513	-	-	-	-	-	-	-	1,513	
Previous Years' Outputs	-	1,851	-	-	-	-	-	-	-	1,851	
Administered Assets and Liabilities	-	-	-	-	-	-	300,726	-	-	300,726	
Total	113,605	1,144	-	2,062,274	170,342	-	300,726	-	-	2,648,091	
	153,798	3,364	1,780	335,000	204,721	-	-	-	-	698,663	

Continued

BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000	
	Appropriation Bill No. 1		Agency/CAC receipts (a)		Special Accounts (b)		Appropriation Bill No. 2			
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Australian Broadcasting Corporation*										
Outcome 1	762,498	-	210,288	-	-	-	-	-	-	972,786
	731,023	-	209,981	-	-	-	-	-	-	941,004
Outcome 2	95,853	-	-	-	-	-	-	-	-	95,853
	93,538	-	-	-	-	-	-	-	-	93,538
Outcome 3	94,191	-	-	-	-	-	-	-	-	94,191
	85,557	-	-	-	-	-	-	-	-	85,557
Outcome 4	3,529	-	-	-	-	-	-	-	-	3,529
	4,385	-	-	-	-	-	-	-	-	4,385
Equity Injections	-	16,538	-	-	-	-	-	-	-	16,538
	-	17,556	-	-	-	-	-	-	-	17,556
Total	956,071	16,538	210,288	-	-	-	-	-	-	1,182,897
	914,503	17,556	209,981	-	-	-	-	-	-	1,142,040
Special Broadcasting Service Corporation*										
Outcome 1	211,447	-	103,362	-	-	-	-	-	-	314,809
	208,228	-	95,007	-	-	-	-	-	-	303,235
Equity Injections	-	5,581	-	-	-	-	-	-	-	5,581
	-	4,890	-	-	-	-	-	-	-	4,890
Total	211,447	5,581	103,362	-	-	-	-	-	-	320,390
	208,228	4,890	95,007	-	-	-	-	-	-	308,125

Continued

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1		Agency/CAC receipts (a)		Special Appropriation Bill No. 2		Special Appropriation Bill No. 2		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Communications and Media Authority									
Outcome 1	118,039	-	1,484	-	66,944	-	-	300	186,767
	99,742	-	1,480	-	70,868	-	-	300	172,390
Equity Injections	-	5,357	-	-	-	-	-	-	5,357
	-	1,406	-	-	-	-	-	-	1,406
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	2,303	-	-	-	-	-	-	2,303
Total	118,039	5,357	1,484	-	66,944	-	-	300	192,124
	99,742	3,709	1,480	-	70,868	-	-	300	176,099
PORTFOLIO	1,399,162	28,620	315,134	-	2,129,218	170,342	-	300,726	300
TOTAL	1,376,271	29,579	308,248	-	405,868	204,721	-	300	2,324,927

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

CLIMATE CHANGE AND ENERGY EFFICIENCY												
Agency Resourcing—2010-2011 Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Special	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Climate Change and Energy Efficiency												
Outcome 1	100,149 115,958	-	-	-	1,442,934 670,390	12,025 8,045	-	-	-	-	-	1,555,108 794,393
Equity Injections	-	2,101 54,525	-	-	-	-	-	-	-	-	-	2,101 54,525
Previous Years' Outputs	-	18,472	-	-	-	-	-	-	-	-	-	- 18,472
Total	100,149 115,958	2,101 72,997	-	-	1,442,934 670,390	12,025 8,045	-	-	-	-	-	1,557,209 867,390
Office of the Renewable Energy Regulator												
Outcome 1	7,813 5,553	-	-	-	-	-	-	-	-	-	-	9,389 7,295
Equity Injections	-	4,500 1,100	-	-	-	-	-	-	-	-	-	4,500 1,100
Total	7,813 5,553	4,500 1,100	-	-	-	-	-	-	-	-	-	13,889 8,395
PORTFOLIO	107,962	6,601	-	-	1,442,934	12,025	-	-	-	-	-	1,576 1,571,098
TOTAL	121,511	74,097	-	-	670,390	8,045	-	-	-	-	-	875,785
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an *).												
(b) Estimated special account receipts from sources which are not appropriated to the agency.												
(c) Includes <i>New Administered Outcomes and Administered Assets and Liabilities</i> .												

Entity/Outcome/ Non-operating	DEFENCE										
	Departmental						Administered				
	Agency Resourcing—2010-2011 Estimated Actual—2009-2010	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	Total \$'000
Department of Defence											
Outcome 1	20,607,041	-	839,789	-	42,368	-	-	3,590,808	25,080,006	3,590,808	25,080,006
	20,674,643	-	828,211	-	102,252	-	-	3,432,834	25,037,940	3,432,834	25,037,940
Outcome 2	1,572,469	-	-	-	-	-	-	-	1,572,469	-	1,572,469
	1,642,183	-	1,700	-	-	-	-	-	1,643,883	-	1,643,883
Outcome 3	15,252	-	-	-	-	-	-	-	15,252	-	15,252
	12,626	-	-	-	-	-	-	-	12,626	-	12,626
Equity Injections	-	3,578,161	-	-	-	-	-	-	3,578,161	-	3,578,161
	-	2,418,961	-	-	-	-	-	-	2,418,961	-	2,418,961
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	141,401	-	-	-	-	-	-	-	-	141,401
Total	22,194,762	3,578,161	839,789	-	42,368	-	-	3,590,808	30,245,888	3,432,834	29,254,811
	22,329,452	2,560,362	829,911	-	102,252	-	-	-	-	-	-
Defence Housing Australia*											
Outcome 1	-	-	878,850	-	-	-	-	-	878,850	-	878,850
	-	-	885,598	-	-	-	-	-	885,598	-	885,598
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	161,000	-	-	-	-	-	-	161,000	-	161,000
Loans	-	44,100	-	-	-	-	-	-	44,100	-	44,100
	-	40,480	-	-	-	-	-	-	40,480	-	40,480
Total	-	44,100	878,850	-	-	-	-	-	922,950	-	922,950
	-	201,480	885,598	-	-	-	-	-	1,087,078	-	1,087,078

Continued

DEFENCE												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Defence Materiel Organisation												
Outcome 1	899,607	-	-	11,312,957	-	-	-	-	-	-	-	12,212,564
	898,617	-	-	10,556,468	-	-	-	-	-	-	-	11,455,085
Total	899,607	-	-	11,312,957	-	-	-	-	-	-	-	12,212,564
	898,617	-	-	10,556,468	-	-	-	-	-	-	-	11,455,085
Department of Veterans' Affairs												
Outcome 1	160,303	-	32,831	36,619	43,192	-	-	-	6,545,760	-	-	6,818,705
	167,022	-	29,884	34,806	41,033	-	-	-	6,483,201	-	-	6,755,946
Outcome 2	125,549	-	1,473	-	12,389	-	-	-	5,062,482	-	-	5,201,893
	127,375	-	1,540	-	7,757	-	-	-	4,951,399	-	-	5,088,071
Outcome 3	18,526	-	208	73	33,976	-	-	-	-	-	-	52,783
	20,008	-	219	73	23,469	-	-	-	-	-	-	43,769
Equity Injections	-	26,920	-	-	-	-	-	-	-	-	-	26,920
	-	4,338	-	-	-	-	-	-	-	-	-	4,338
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-	-
	-	16,347	-	-	-	-	-	-	-	-	-	16,347
Total	304,378	26,920	34,512	36,692	89,557	-	-	-	11,608,242	-	-	12,100,301
	314,405	20,685	31,643	34,879	72,259	-	-	-	11,434,600	-	-	11,908,471

Continued

DEFENCE											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special Appropriation \$'000	Total \$'000
Australian War Memorial*											
Outcome 1	30,858 31,407	- -	8,209 8,809	- -	- -	- -	- -	- -	- -	- -	39,067 40,216
Equity Injections	- -	7,209 8,909	- -	- -	- -	- -	- -	- -	- -	- -	7,209 8,909
Total	30,858 31,407	7,209 8,909	8,209 8,809	- -	- -	- -	- -	- -	- -	- -	46,276 49,125
PORTFOLIO	23,429,605	3,656,390	1,761,360	-	11,392,017	89,557	-	-	-	15,199,050	55,527,979
TOTAL	23,573,881	2,791,436	1,755,961	-	10,693,599	72,259	-	-	-	14,867,434	53,754,570

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2010-2011
Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Department of Education, Employment and Workplace Relations									
Outcome 1	82,279	-	-	-	405,557	-	-	3,333,271	3,821,107
	86,753	-	-	-	421,162	-	-	3,198,890	3,706,805
Outcome 2	174,139	-	-	275	456,982	1,766,038	-	7,291,451	9,688,885
	171,158	-	-	310	411,290	3,060,964	-	6,960,337	10,604,059
Outcome 3	166,423	-	-	630,713	1,976,076	-	-	10,894,950	13,668,162
	185,270	-	-	845,323	2,100,375	-	-	9,407,596	12,538,564
Outcome 4	360,692	-	-	-	2,975,621	-	-	13,452,073	16,788,386
	367,073	-	-	-	2,544,425	-	-	13,493,908	16,405,406
Outcome 5	34,561	-	-	-	192,585	-	-	142,567	369,713
	39,178	-	-	-	176,048	-	-	139,862	355,088
Equity Injections	-	5,917	-	-	-	-	-	-	5,917
	-	25,564	-	-	-	-	-	-	25,564
Previous Years' Outputs	-	-	-	-	-	-	-	-	-
	-	16,084	-	-	-	-	-	-	16,084
Total	818,094	5,917	-	630,988	6,006,821	1,766,038	-	35,114,312	44,342,170
	849,432	41,648	-	845,633	5,653,300	3,060,964	-	33,200,593	43,651,570

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS											
Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Australian Institute for Teaching and School Leadership Limited*											
Outcome 1	-	-	13,792	-	-	-	-	-	-	-	13,792
	-	-	8,542	-	-	-	-	-	-	-	8,542
Total	-	-	13,792	-	-	-	-	-	-	-	13,792
	-	-	8,542	-	-	-	-	-	-	-	8,542
Australian Learning and Teaching Council Limited*											
Outcome 1	-	-	29,634	-	-	-	-	-	-	-	29,634
	-	-	31,024	-	-	-	-	-	-	-	31,024
Total	-	-	29,634	-	-	-	-	-	-	-	29,634
	-	-	31,024	-	-	-	-	-	-	-	31,024
Comcare*											
Outcome 1	2,711	-	20,657	-	-	-	-	-	-	-	23,368
	293	-	22,154	-	-	-	-	-	-	-	22,447
Outcome 2	448	-	287,677	-	-	-	-	-	-	-	288,125
	447	-	282,364	-	-	-	-	-	-	-	282,811
Outcome 3	5,213	-	22,314	-	-	-	-	-	-	-	27,527
	5,158	-	23,394	-	-	-	-	-	-	-	28,552
Total	8,372	-	330,648	-	-	-	-	-	-	-	339,020
	5,898	-	327,912	-	-	-	-	-	-	-	333,810

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2010-2011
Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Industrial Registry									
Outcome 1	-	-	-	-	-	-	-	-	-
	7,282	-	-	-	-	-	-	-	7,282
Total	-	-	-	-	-	-	-	-	7,282
Fair Work Australia									
Outcome 1	77,750	-	99	-	-	-	-	-	77,849
	67,603	-	5,913	-	-	-	-	-	73,516
Equity Injections	-	1,000	-	-	-	-	-	-	1,000
	-	2,250	-	-	-	-	-	-	2,250
Total	77,750	1,000	99	-	-	-	-	-	78,849
	67,603	2,250	5,913	-	-	-	-	-	75,766
Office of the Australian Building and Construction Commissioner									
Outcome 1	33,332	-	10	-	-	-	-	-	33,342
	33,446	-	10	-	-	-	-	-	33,456
Total	33,332	-	10	-	-	-	-	-	33,342
	33,446	-	10	-	-	-	-	-	33,456

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Fair Work Ombudsman												
Outcome 1	156,224	-	-	-	1,000	1,768	-	-	-	-	-	158,992
	134,637	-	20,104	-	1,500	-	-	-	-	-	-	156,241
Equity Injections	-	3,694	-	-	-	-	-	-	-	-	-	3,694
	-	5,174	-	-	-	-	-	-	-	-	-	5,174
Total	156,224	3,694	-	-	1,000	1,768	-	-	-	-	-	162,686
	134,637	5,174	20,104	-	1,500	-	-	-	-	-	-	161,415
Safe Work Australia												
Outcome 1	9,935	-	-	-	9,909	-	-	-	-	-	-	19,844
	7,654	-	-	-	12,932	-	-	-	-	-	-	20,586
Total	9,935	-	-	-	9,909	-	-	-	-	-	-	19,844
	7,654	-	-	-	12,932	-	-	-	-	-	-	20,586
Seafarers Safety, Rehabilitation and Compensation Authority												
Outcome 1	-	-	-	-	132	-	-	-	-	-	-	132
	-	-	-	-	132	-	-	-	-	-	-	132
Total	-	-	-	-	132	-	-	-	-	-	-	132
	-	-	-	-	132	-	-	-	-	-	-	132

Continued

EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

Agency Resourcing—2010-2011
Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Workplace Authority									
Outcome 1	-	-	-	-	-	-	-	-	-
	20,364	-	-	-	-	-	-	-	20,364
Total	-	20,364	-	-	-	-	-	-	20,364
PORTFOLIO	1,103,707	10,611	374,183	642,029	6,008,589	1,766,038	-	35,114,312	45,019,469
TOTAL	1,126,315	49,072	393,505	860,197	5,653,300	3,060,964	-	33,200,593	44,343,946

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

Entity/Outcome/ Non-operating	ENVIRONMENT, WATER, HERITAGE AND THE ARTS										
	Departmental					Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (e)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Environment, Water, Heritage and the Arts											
Outcome 1	147,625	-	28,866	-	33,866	389,137	-	-	-	-	599,494
	216,832	-	51,240	-	32,674	299,154	-	-	-	-	599,900
Outcome 2	76,448	-	8,186	-	3,500	1,640	-	-	-	-	89,774
	66,336	-	14,492	-	4,740	2,292,810	27,625	-	-	-	2,406,003
Outcome 3	124,544	-	1,593	-	-	-	-	-	-	-	126,137
	118,031	-	2,053	-	-	-	-	-	-	-	120,084
Outcome 4	72,199	-	1,832	-	16,823	1,264,815	19,525	-	-	-	1,375,194
	52,871	-	-	-	800	513,240	15,799	-	-	-	582,710
Outcome 5	68,082	-	4,159	-	4,629	173,307	-	-	-	-	250,177
	44,410	-	10,767	-	5,278	259,044	-	-	-	-	319,499
Equity Injections	-	2,467	-	-	-	-	-	-	-	-	2,467
	-	3,438	-	-	-	-	-	-	-	-	3,438
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	2,012	-	-	-	-	-	-	-	-	2,012
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	308,759	-	308,759
	-	-	-	-	-	-	-	-	1,177,895	-	1,177,895
Total	488,898	2,467	44,636	-	58,818	1,828,899	19,525	308,759	-	-	2,752,002
	498,480	5,450	78,552	-	43,492	3,364,248	43,424	1,177,895	-	-	5,211,541

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS											
Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australia Business Arts Foundation Limited*											
Outcome 1	-	-	1,600	-	-	-	-	-	-	-	1,600
Total	-	-	1,600	-	-	-	-	-	-	-	1,600
Australia Council*											
Outcome 1	172,264	-	9,992	-	-	-	-	-	-	-	182,256
Total	172,051	-	9,873	-	-	-	-	-	-	-	181,924
	172,264	-	9,992	-	-	-	-	-	-	-	182,256
	172,051	-	9,873	-	-	-	-	-	-	-	181,924
Australian Film, Television and Radio School*											
Outcome 1	23,746	-	-	-	-	-	-	-	-	-	23,746
Total	23,656	-	-	-	-	-	-	-	-	-	23,656
	23,746	-	-	-	-	-	-	-	-	-	23,746
	23,656	-	-	-	-	-	-	-	-	-	23,656

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS											
Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian National Maritime Museum*											
Outcome 1	21,551	-	9,105	-	-	-	-	-	-	-	30,656
	21,647	-	8,790	-	-	-	-	-	-	-	30,437
Equity Injections	-	1,638	-	-	-	-	-	-	-	-	1,638
	-	1,608	-	-	-	-	-	-	-	-	1,608
Total	21,551	1,638	9,105	-	-	-	-	-	-	-	32,294
	21,647	1,608	8,790	-	-	-	-	-	-	-	32,045
Bundanon Trust*											
Outcome 1	-	-	-	-	-	-	-	-	-	-	-
	-	-	2,317	-	-	-	-	-	-	-	2,317
Total	-	-	-	-	-	-	-	-	-	-	-
	-	-	2,317	-	-	-	-	-	-	-	2,317
Director of National Parks*											
Outcome 1	-	-	61,589	-	-	-	-	-	-	-	61,589
	-	-	64,613	-	-	-	-	-	-	-	64,613
Total	-	-	61,589	-	-	-	-	-	-	-	61,589
	-	-	64,613	-	-	-	-	-	-	-	64,613

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS											
Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Film and Sound Archive*											
Outcome 1	24,627	-	1,000	-	-	-	-	-	-	-	25,627
	24,616	-	1,150	-	-	-	-	-	-	-	25,766
Equity Injections	-	712	-	-	-	-	-	-	-	-	712
	-	612	-	-	-	-	-	-	-	-	612
Total	24,627	712	1,000	-	-	-	-	-	-	-	26,339
	24,616	612	1,150	-	-	-	-	-	-	-	26,378
National Gallery of Australia*											
Outcome 1	29,598	-	5,969	-	-	-	-	-	-	-	35,567
	31,492	-	5,379	-	-	-	-	-	-	-	36,871
Equity Injections	-	15,775	-	-	-	-	-	-	-	-	15,775
	-	32,956	-	-	-	-	-	-	-	-	32,956
Total	29,598	15,775	5,969	-	-	-	-	-	-	-	51,342
	31,492	32,956	5,379	-	-	-	-	-	-	-	69,827
National Library of Australia*											
Outcome 1	49,105	-	10,087	-	-	-	-	-	-	-	59,192
	50,003	-	10,453	-	-	-	-	-	-	-	60,456
Equity Injections	-	9,743	-	-	-	-	-	-	-	-	9,743
	-	9,743	-	-	-	-	-	-	-	-	9,743
Total	49,105	9,743	10,087	-	-	-	-	-	-	-	68,935
	50,003	9,743	10,453	-	-	-	-	-	-	-	70,199

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS											
Agency Resourcing—2010-2011 Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental					Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Museum of Australia*											
Outcome 1	40,144	-	3,696	-	-	-	-	-	-	-	43,840
	40,182	-	4,196	-	-	-	-	-	-	-	44,378
Equity Injections	-	1,887	-	-	-	-	-	-	-	-	1,887
	-	1,863	-	-	-	-	-	-	-	-	1,863
Total	40,144	1,887	3,696	-	-	-	-	-	-	-	45,727
	40,182	1,863	4,196	-	-	-	-	-	-	-	46,241
Screen Australia*											
Outcome 1	17,411	-	79,092	-	-	-	-	-	-	-	96,503
	21,901	-	79,393	-	-	-	-	-	-	-	101,294
Total	17,411	-	79,092	-	-	-	-	-	-	-	96,503
	21,901	-	79,393	-	-	-	-	-	-	-	101,294
Sydney Harbour Federation Trust*											
Outcome 1	-	-	13,047	-	-	-	-	-	-	-	13,047
	25	-	11,187	-	-	-	-	-	-	-	11,212
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	16,500	-	-	-	-	-	-	-	-	16,500
Total	-	-	13,047	-	-	-	-	-	-	-	13,047
	25	16,500	11,187	-	-	-	-	-	-	-	27,712

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS												
Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Bureau of Meteorology												
Outcome 1	257,551	-	48,873	-	20,000	-	-	-	-	-	-	326,424
	251,126	-	36,320	-	20,000	-	-	-	-	-	-	307,446
Equity Injections	-	18,091	-	-	-	-	-	-	-	-	-	18,091
	-	17,181	-	-	-	-	-	-	-	-	-	17,181
Total	257,551	18,091	48,873	-	20,000	-	-	-	-	-	-	344,515
	251,126	17,181	36,320	-	20,000	-	-	-	-	-	-	324,627
Great Barrier Reef Marine Park Authority												
Outcome 1	23,882	-	15,025	8,000	1,188	-	-	-	-	-	-	48,095
	20,366	-	14,404	7,500	900	-	-	-	-	-	-	43,170
Equity Injections	-	2,046	-	-	-	-	-	-	-	-	-	2,046
	-	20	-	-	-	-	-	-	-	-	-	20
Total	23,882	2,046	15,025	8,000	1,188	-	-	-	-	-	-	50,141
	20,366	20	14,404	7,500	900	-	-	-	-	-	-	43,190
Murray-Darling Basin Authority												
Outcome 1	49,053	-	-	-	-	114,335	-	-	-	-	-	163,388
	51,066	-	-	-	-	110,132	-	-	-	-	-	161,198
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-	-
	-	13,522	-	-	-	-	-	-	-	-	-	13,522
Total	49,053	-	-	-	-	114,335	-	-	-	-	-	163,388
	51,066	13,522	-	-	-	110,132	-	-	-	-	-	174,720

Continued

ENVIRONMENT, WATER, HERITAGE AND THE ARTS										
Agency Resourcing—2010-2011										
Estimated Actual—2009-2010										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
National Water Commission Outcome 1	13,106 11,103	- -	464 288	- -	7,320 12,894	423 374	- -	- -	- -	21,313 24,659
Total	13,106 11,103	- -	464 288	- -	7,320 12,894	423 374	- -	- -	- -	21,313 24,659
PORTFOLIO	1,210,936	52,359	304,175	8,000	180,473	1,850,510	19,525	308,759	-	3,934,737
TOTAL	1,217,714	99,455	333,015	7,500	166,518	3,385,522	43,424	1,177,895	-	6,431,043
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an*). (b) Estimated special account receipts from sources which are not appropriated to the agency. (c) Includes <i>New Administered Outcomes and Administered Assets and Liabilities</i> .										

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000	
					Special Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000		
Department of Families, Housing, Community Services and Indigenous Affairs									
Outcome 1	95,920 97,689	- -	25 2,164	- -	203,328 183,132	- -	- -	19,499,597 19,242,897	19,798,870 19,525,882
Outcome 2	34,506 35,745	- -	- 1,960	- -	135,987 118,962	10,629 250	- -	20,169 -	201,291 156,917
Outcome 3	52,628 49,319	- -	1,142 1,442	- -	207,577 192,058	174,423 164,210	- -	26,906,928 426,526	27,342,698 833,555
Outcome 4	22,528 24,081	- -	2,074 2,074	- -	4,995 5,000	- -	- -	5,319,317 29,596,083	5,348,914 29,627,238
Outcome 5	81,009 83,262	- -	1,851 1,851	- -	468,564 458,881	1,000 4,010	- -	18,011,137 15,945,073	18,563,561 16,493,077
Outcome 6	13,434 13,735	- -	117 117	- -	20,805 27,475	44 108	- -	- -	34,400 41,435
Outcome 7	247,934 269,354	- -	20,741 16,741	- -	626,226 778,379	104,683 113,772	- -	196,780 183,634	1,196,364 1,361,880
Equity Injections	-	14,417	-	-	-	-	-	-	14,417
Previous Years' Outputs	-	44,056	-	-	-	-	-	-	44,056
	-	87,986	-	-	-	-	-	-	87,986
Total	547,959 573,185	14,417 132,042	25,950 26,349	- -	1,667,482 1,763,887	290,779 282,350	- -	69,953,928 65,394,213	72,500,515 68,172,026

Continued

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS												
Agency Resourcing—2010-2011 Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Aboriginal Hostels Limited*												
Outcome 1	42,655	-	11,482	-	-	-	-	-	-	-	-	54,137
	36,840	-	12,440	-	-	-	-	-	-	-	-	49,280
Equity Injections	-	6,920	-	-	-	-	-	-	-	-	-	6,920
	-	3,790	-	-	-	-	-	-	-	-	-	3,790
Total	42,655	6,920	11,482	-	-	-	-	-	-	-	-	61,057
	36,840	3,790	12,440	-	-	-	-	-	-	-	-	53,070
Indigenous Business Australia*												
Outcome 1	38,458	-	95,540	-	-	-	-	-	-	-	-	133,998
	38,840	-	108,024	-	-	-	-	-	-	-	-	146,864
Equity Injections	-	33,170	-	-	-	-	-	-	-	-	-	33,170
	-	33,170	-	-	-	-	-	-	-	-	-	33,170
Total	38,458	33,170	95,540	-	-	-	-	-	-	-	-	167,168
	38,840	33,170	108,024	-	-	-	-	-	-	-	-	180,034
Indigenous Land Corporation*												
Outcome 1	-	-	55,539	-	-	-	-	-	-	-	-	55,539
	-	-	13,205	-	-	-	-	-	-	-	-	13,205
Total	-	-	55,539	-	-	-	-	-	-	-	-	55,539
	-	-	13,205	-	-	-	-	-	-	-	-	13,205

Continued

FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

Agency Resourcing—2010-2011
Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental					Administered					Total \$'000	
	Appropriation Bill No. 1		Appropriation Bill No. 2		Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000		
	\$'000	\$'000	\$'000	\$'000								
Torres Strait Regional Authority*												
Outcome 1	69,758	-	6,385	-	-	-	-	-	-	-	-	76,143
	67,391	-	6,385	-	-	-	-	-	-	-	-	73,776
Total	69,758	-	6,385	-	-	-	-	-	-	-	-	76,143
	67,391	-	6,385	-	-	-	-	-	-	-	-	73,776
Equal Opportunity for Women in the Workplace Agency												
Outcome 1	3,002	-	466	-	-	-	-	-	-	-	-	3,468
	2,992	-	366	-	-	-	-	-	-	-	-	3,358
Total	3,002	-	466	-	-	-	-	-	-	-	-	3,468
	2,992	-	366	-	-	-	-	-	-	-	-	3,358
PORTFOLIO	701,832	54,507	195,362	-	290,779	1,667,482	-	-	-	69,953,928	72,863,890	
TOTAL	719,248	169,002	166,769	-	282,350	1,763,887	-	-	-	65,394,213	68,495,469	

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

Entity/Outcome/ Non-operating	FINANCE AND DEREGULATION										
	Departmental					Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Finance and Deregulation											
Outcome 1	129,892 116,226	-	5,061 4,909	-	6,065,255 3,375,516	14,954 14,390	-	-	5,903,689 5,847,122	12,118,851 9,358,163	
Outcome 2	88,682 74,145	-	810	-	296,790 283,765	666 652	-	-	-	386,948 358,562	
Outcome 3	36,783 37,670	-	5,614 3,965	-	-	214,095 200,880	-	-	155,116 150,937	411,608 393,452	
Equity Injections	-	161,796 116,127	-	-	-	-	-	-	-	161,796 116,127	
Previous Years' Outputs	-	1,522	-	-	-	-	-	-	-	-	
Administered Assets and Liabilities	-	-	-	-	-	-	-	2,054 1,969	-	2,054 1,969	
Special Capital Appropriation	-	-	-	-	-	-	-	-	1,232,599 1,183,429	1,232,599 1,183,429	
Total	255,357 228,041	161,796 117,649	11,485 8,874	-	6,362,045 3,659,281	229,715 215,922	-	2,054 1,969	7,291,404 7,181,488	14,313,856 11,413,224	

Continued

FINANCE AND DEREGULATION												
Agency Resourcing—2010-2011												
<i>Estimated Actual—2009-2010</i>												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Other (c)	Special Appropriation	Special Appropriation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Electoral Commission												
Outcome 1	182,742	-	13,458	9,000	900	-	-	-	-	58,000	-	264,100
	42,133	-	10,389	9,000	16	-	-	-	-	-	-	61,538
Outcome 2	-	-	-	-	-	-	-	-	-	-	-	-
	39,450	-	2,867	-	-	-	-	-	-	373	-	42,690
Outcome 3	-	-	-	-	-	-	-	-	-	-	-	-
	18,414	-	58	-	-	-	-	-	-	-	-	18,472
Equity Injections	-	2,241	-	-	-	-	-	-	-	-	-	2,241
	-	1,916	-	-	-	-	-	-	-	-	-	1,916
Total	182,742	2,241	13,458	9,000	900	-	-	-	-	58,000	-	266,341
	99,997	1,916	13,314	9,000	16	-	-	-	-	373	-	124,616
Australian Reward Investment Alliance												
Outcome 1	-	-	-	-	20,151	-	-	-	-	-	-	20,151
	-	-	-	-	16,919	-	-	-	-	-	-	16,919
Total	-	-	-	-	20,151	-	-	-	-	-	-	20,151
	-	-	-	-	16,919	-	-	-	-	-	-	16,919

Continued

FINANCE AND DEREGULATION											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Appropriation	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ComSuper											
Outcome 1	776	-	79,064	-	1,165,379	-	-	-	-	-	1,245,219
	2,103	-	78,095	-	1,257,968	-	-	-	-	-	1,338,166
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	680	-	-	-	-	-	-	-	-	680
Previous Years'	-	-	-	-	-	-	-	-	-	-	-
Outputs	-	330	-	-	-	-	-	-	-	-	330
Total	776	-	79,064	-	1,165,379	-	-	-	-	-	1,245,219
	2,103	1,010	78,095	-	1,257,968	-	-	-	-	-	1,339,176
Future Fund											
Management Agency											
Outcome 1	-	-	-	-	190,816	-	-	-	-	-	190,816
	-	-	-	-	144,675	-	-	-	-	-	144,675
Total	-	-	-	-	190,816	-	-	-	-	-	190,816
	-	-	-	-	144,675	-	-	-	-	-	144,675
PORTFOLIO	438,875	164,037	104,007	9,000	7,739,291	229,715	-	2,054	7,349,404	16,036,383	
TOTAL	330,141	120,575	100,283	9,000	5,078,859	215,922	-	1,969	7,181,861	13,038,610	

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

FOREIGN AFFAIRS AND TRADE											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade											
Outcome 1	506,065	-	41,404	-	238,323	294,210	-	-	-	-	1,080,002
	493,974	-	48,859	-	244,717	399,896	-	-	-	-	1,187,446
Outcome 2	265,261	-	-	-	100	750	-	-	650	650	266,761
	283,447	-	-	-	310	750	-	-	650	650	285,157
Outcome 3	176,722	-	-	-	114,842	-	-	-	-	-	291,564
	147,092	-	-	-	121,300	-	-	-	-	-	268,392
Equity Injections	-	71,933	-	-	-	-	-	-	-	-	71,933
	-	65,285	-	-	-	-	-	-	-	-	65,285
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	42,127	-	-	-	-	-	-	-	-	42,127
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	75,000	-	-	75,000
Total	948,048	71,933	41,404	-	353,265	294,960	-	-	650	650	1,710,260
	924,513	107,412	48,859	-	366,327	400,646	-	75,000	650	650	1,923,407

Continued

FOREIGN AFFAIRS AND TRADE											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental					Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000	
AusAID											
Outcome 1	213,940	-	-	5,000	3,420,858	-	-	-	-	3,639,798	
	133,004	-	231	5,000	2,833,400	-	-	-	-	2,971,635	
Outcome 2	5,225	-	-	-	3,668	-	-	-	-	8,893	
	6,009	-	-	-	3,868	-	-	-	-	9,877	
Equity Injections	-	12,326	-	-	-	-	-	-	-	12,326	
	-	2,828	-	-	-	-	-	-	-	2,828	
Administered Assets and Liabilities	-	-	-	-	-	-	-	318,815	-	318,815	
	-	-	-	-	-	-	-	6,252	-	6,252	
Total	219,165	12,326	-	5,000	3,424,526	-	-	318,815	-	3,979,832	
	139,013	2,828	231	5,000	2,837,268	-	-	6,252	-	2,990,592	
Australian Centre for International Agricultural Research											
Outcome 1	9,853	-	50	17,240	61,035	-	-	-	-	88,178	
	9,731	-	50	18,764	54,081	-	-	-	-	82,626	
Total	9,853	-	50	17,240	61,035	-	-	-	-	88,178	
	9,731	-	50	18,764	54,081	-	-	-	-	82,626	

Continued

FOREIGN AFFAIRS AND TRADE												
Agency Resourcing—2010-2011												
<i>Estimated Actual—2009-2010</i>												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Appropriation	Special	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Secret Intelligence Service												
Outcome 1	203,449	-	35,970	-	-	-	-	-	-	-	-	239,419
	202,404	-	32,461	-	-	-	-	-	-	-	-	234,865
Equity Injections	-	389	-	-	-	-	-	-	-	-	-	389
	-	12,816	-	-	-	-	-	-	-	-	-	12,816
Total	203,449	389	35,970	-	-	-	-	-	-	-	-	239,808
	202,404	12,816	32,461	-	-	-	-	-	-	-	-	247,681
Australian Trade Commission												
Outcome 1	188,896	-	23,400	-	9,950	150,400	-	-	-	-	-	372,646
	182,904	-	23,400	-	3,610	200,400	-	-	-	-	-	410,314
Outcome 2	9,419	-	2,350	-	-	-	-	-	-	-	-	11,769
	9,712	-	2,350	-	9,000	-	-	-	-	-	-	21,062
Equity Injections	-	-	-	-	-	-	-	-	-	-	-	-
	-	1,345	-	-	-	-	-	-	-	-	-	1,345
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-	-
	-	12,523	-	-	-	-	-	-	-	-	-	12,523
Total	198,315	-	25,750	-	9,950	150,400	-	-	-	-	-	384,415
	192,616	13,868	25,750	-	12,610	200,400	-	-	-	-	-	445,244
PORTFOLIO TOTAL	1,578,830	84,648	103,174	-	385,455	3,930,921	-	318,815	650	6,402,493	650	5,689,550
	1,468,277	136,924	107,351	-	402,701	3,492,395	-	81,252	650	5,689,550	650	5,689,550

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

HEALTH AND AGEING													
Agency Resourcing—2010-2011													
<i>Estimated Actual—2009-2010</i>													
Entity/Outcome/ Non-operating	Departmental						Administered						
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	\$'000	\$'000	
Department of Health and Ageing													
Outcome 1	57,319	-	1,350	-	126,589	307,856	7,841	-	19,314	520,269			
	59,453	-	5,506	-	123,947	287,023	1,620	-	17,450	494,999			
Outcome 2	52,402	-	805	-	-	575,516	-	-	9,287,206	9,915,929			
	50,265	-	966	-	-	673,999	-	-	8,716,617	9,441,847			
Outcome 3	41,850	-	1,140	-	-	107,042	-	-	16,239,979	16,390,011			
	39,972	-	824	-	-	142,510	-	-	15,698,790	15,882,096			
Outcome 4	193,802	-	2,678	-	-	869,718	-	-	7,547,927	8,614,125			
	174,093	-	2,975	-	-	590,163	-	-	6,938,740	7,705,971			
Outcome 5	37,900	-	1,491	-	-	836,515	-	-	-	875,906			
	42,992	-	881	-	-	849,631	-	-	-	893,504			
Outcome 6	10,668	-	227	-	-	183,289	-	-	-	194,184			
	12,432	-	241	-	-	175,111	-	-	-	187,784			
Outcome 7	7,904	-	145	-	-	357,766	-	-	-	365,815			
	9,239	-	196	-	-	348,931	-	-	-	358,366			
Outcome 8	59,687	-	1,070	-	-	661,464	-	-	-	722,221			
	63,341	-	1,308	-	-	607,449	-	-	-	672,098			
Outcome 9	11,500	-	4,520	-	-	14,624	-	-	4,721,236	4,751,880			
	9,900	-	2,620	-	-	1,747	-	-	4,590,505	4,604,772			
Outcome 10	23,872	-	352	-	958,133	349,145	-	-	-	1,331,502			
	17,521	-	667	-	439,287	196,964	-	-	-	654,439			
Outcome 11	11,396	-	211	-	-	173,941	-	-	-	185,548			
	13,341	-	303	-	-	145,991	-	-	-	159,635			
Outcome 12	24,520	-	444	-	-	725,923	-	-	-	750,887			
	22,669	-	356	-	-	394,674	-	-	-	417,699			

Continued

HEALTH AND AGEING
 Agency Resourcing—2010-2011
 Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Appropriation Bill No. 2			Special Appropriation \$'000		
					SPPs \$'000	Other (c) \$'000	Appropriation \$'000			
Outcome 13	37,721	-	1,404	-	135,490	-	-	-	728,818	903,433
	30,322	-	1,075	-	82,395	-	-	-	648,956	762,748
Outcome 14	28,130	-	3,577	-	26,841	-	-	-	-	58,548
	31,047	-	451	-	66,619	-	-	-	-	98,117
Outcome 15	9,313	-	176	-	61,020	2,400	-	-	-	73,455
	8,116	-	16	-	72,378	2,300	-	-	-	83,207
Equity Injections	-	99,959	-	-	-	-	-	-	-	99,959
	-	7,093	-	-	-	-	-	-	-	7,093
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-
	-	3,236	-	-	-	-	-	-	-	3,236
Administered Assets and Liabilities	-	-	-	-	-	-	37,300	-	-	37,300
	-	-	-	-	-	-	67,226	-	-	67,226
Total	607,984	99,959	19,590	-	5,386,150	10,241	37,300	38,544,480	45,790,972	
	584,703	10,329	18,385	-	4,635,585	3,920	67,226	36,611,058	42,494,837	
Aged Care Standards and Accreditation Agency*										
Outcome 1	-	-	31,688	-	-	-	-	-	-	31,688
	-	-	30,111	-	-	-	-	-	-	30,111
Total	-	-	31,688	-	-	-	-	-	-	31,688
	-	-	30,111	-	-	-	-	-	-	30,111

Continued

HEALTH AND AGEING												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Institute of Health and Welfare*												
Outcome 1	21,408	-	22,911	-	-	-	-	-	-	-	-	44,319
	20,708	-	22,109	-	-	-	-	-	-	-	-	42,817
Equity Injections	-	-	-	-	-	-	-	-	-	-	-	-
	-	1,610	-	-	-	-	-	-	-	-	-	1,610
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-	-
	-	696	-	-	-	-	-	-	-	-	-	696
Total	21,408	2,306	22,911	-	-	-	-	-	-	-	-	44,319
	20,708	2,306	22,109	-	-	-	-	-	-	-	-	45,123
Australian Sports Commission*												
Outcome 1	72,217	-	10,593	-	-	-	-	-	-	-	-	82,810
	78,101	-	10,593	-	-	-	-	-	-	-	-	88,694
Outcome 2	175,815	-	14,577	-	-	-	-	-	-	-	-	190,392
	144,943	-	14,596	-	-	-	-	-	-	-	-	159,539
Equity Injections	-	-	-	-	-	-	-	-	-	-	-	-
	-	90	-	-	-	-	-	-	-	-	-	90
Total	248,032	-	25,170	-	-	-	-	-	-	-	-	273,202
	223,044	90	25,189	-	-	-	-	-	-	-	-	248,323

Continued

HEALTH AND AGEING												
Agency Resourcing—2010-2011												
<i>Estimated Actual—2009-2010</i>												
Entity/Outcome/ Non-operating	Departmental						Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Other (c) \$'000	Special Appropriation \$'000		
Australian Sports Foundation Limited*												
Outcome 1	-	-	13,116	-	-	-	-	-	-	-	-	13,116
	-	-	12,129	-	-	-	-	-	-	-	-	12,129
Total	-	-	13,116	-	-	-	-	-	-	-	-	13,116
	-	-	12,129	-	-	-	-	-	-	-	-	12,129
Food Standards Australia New Zealand*												
Outcome 1	19,296	-	2,675	-	-	-	-	-	-	-	-	21,971
	19,566	-	2,467	-	-	-	-	-	-	-	-	22,033
Equity Injections	-	300	-	-	-	-	-	-	-	-	-	300
	-	120	-	-	-	-	-	-	-	-	-	120
Total	19,296	300	2,675	-	-	-	-	-	-	-	-	22,271
	19,566	120	2,467	-	-	-	-	-	-	-	-	22,153
General Practice Education and Training Limited*												
Outcome 1	-	-	163,777	-	-	-	-	-	-	-	-	163,777
	-	-	124,973	-	-	-	-	-	-	-	-	124,973
Total	-	-	163,777	-	-	-	-	-	-	-	-	163,777
	-	-	124,973	-	-	-	-	-	-	-	-	124,973

Continued

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Appropriation	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Health Workforce											
Australia*											
Outcome 1	-	-	244,470	-	-	-	-	-	-	-	244,470
	-	-	44,705	-	-	-	-	-	-	-	44,705
Total	-	-	244,470	-	-	-	-	-	-	-	244,470
	-	-	44,705	-	-	-	-	-	-	-	44,705
National Breast and Ovarian Cancer Centre*											
Outcome 1	-	-	4,609	-	-	-	-	-	-	-	4,609
	-	-	5,195	-	-	-	-	-	-	-	5,195
Total	-	-	4,609	-	-	-	-	-	-	-	4,609
	-	-	5,195	-	-	-	-	-	-	-	5,195
Private Health Insurance Administration Council*											
Outcome 1	-	-	5,555	-	-	-	-	-	-	-	5,555
	-	-	5,399	-	-	-	-	-	-	-	5,399
Total	-	-	5,555	-	-	-	-	-	-	-	5,555
	-	-	5,399	-	-	-	-	-	-	-	5,399

Continued

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Organ and Tissue Donation and Transplantation Authority											
Outcome 1	5,992	-	-	-	40,947	-	-	-	-	-	46,939
	6,192	-	-	-	42,093	-	-	-	-	-	48,285
Total	5,992	-	-	-	40,947	-	-	-	-	-	46,939
	6,192	-	-	-	42,093	-	-	-	-	-	48,285
Australian Radiation Protection and Nuclear Safety Agency											
Outcome 1	15,941	-	-	-	11,027	-	-	-	-	-	26,968
	14,282	-	-	-	10,104	-	-	-	-	-	24,386
Total	15,941	-	-	-	11,027	-	-	-	-	-	26,968
	14,282	-	-	-	10,104	-	-	-	-	-	24,386
Australian Sports Anti-Doping Authority											
Outcome 1	13,370	-	1,777	-	-	-	-	-	-	-	15,147
	13,859	-	1,777	-	-	-	-	-	-	-	15,636
Equity Injections	-	150	-	-	-	-	-	-	-	-	150
Total	13,370	-	1,777	-	-	-	-	-	-	-	15,147
	13,859	150	1,777	-	-	-	-	-	-	-	15,786

Continued

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Cancer Australia											
Outcome 1	3,900	-	-	-	25,222	-	-	-	-	29,122	
	3,886	-	164	-	23,600	-	-	-	-	27,650	
Total	3,900	-	164	-	25,222	-	-	-	-	29,122	
	3,886	-	-	-	23,600	-	-	-	-	27,650	
National Blood Authority											
Outcome 1	5,608	-	-	-	5,750	-	-	-	-	973,241	
	5,523	-	-	-	7,707	-	-	-	-	915,014	
Total	5,608	-	-	-	5,750	-	-	-	-	973,241	
	5,523	-	-	-	7,707	-	-	-	-	915,014	
National Health and Medical Research Council											
Outcome 1	39,385	-	4,150	-	715,479	-	-	-	-	814,014	
	40,843	-	5,771	-	703,065	-	-	-	-	801,371	
Equity Injections	-	350	-	-	-	-	-	-	-	350	
	-	350	-	-	-	-	-	-	-	350	
Total	39,385	350	4,150	-	715,479	-	-	-	-	814,364	
	40,843	350	5,771	-	703,065	-	-	-	-	801,721	

Continued

HEALTH AND AGEING											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Private Health Insurance Ombudsman Outcome 1	1,964 1,964	- -	10 10	- -	- -	- -	- -	- -	- -	- -	1,974 1,974
Total	1,964 1,964	- -	10 10	- -	- -	- -	- -	- -	- -	- -	1,974 1,974
Professional Services Review Outcome 1	8,460 6,109	- -	50 50	- -	- -	- -	- -	- -	- -	- -	8,510 6,159
Total	8,460 6,109	- -	50 50	- -	- -	- -	- -	- -	- -	- -	8,510 6,159
PORTFOLIO	991,340	100,609	539,548	-	2,113,178	6,173,548	10,241	37,300	38,544,480	48,510,244	
TOTAL	940,679	13,345	298,434	-	1,527,211	5,412,050	3,920	67,226	36,611,058	44,873,923	
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an*). (b) Estimated special account receipts from sources which are not appropriated to the agency. (c) Includes <i>New Administered Outcomes and Administered Assets and Liabilities</i> .											

HUMAN SERVICES											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Appropriation Bill No. 2 \$'000	Special Appropriation \$'000	Total \$'000
Department of Human Services											
Outcome 1	543,146	-	202,887	-	1,146,426	6,336	-	-	74,517	1,973,312	
	557,508	-	202,593	-	1,107,094	8,193	-	-	71,933	1,947,321	
Previous Years' Outputs	-	7,779	-	-	-	-	-	-	-	7,779	
Administered Assets and Liabilities	-	-	-	-	-	-	-	160	-	160	
Total	543,146	7,779	202,887	-	1,146,426	6,336	-	160	74,517	1,973,472	
	557,508		202,593		1,107,094	8,193			71,933	1,955,100	
Centrelink											
Outcome 1	2,621,496	-	89,043	-	1,301	-	-	-	-	2,711,840	
	2,773,868	-	212,764	-	1,401	-	-	-	-	2,988,033	
Equity Injections	-	54,961	-	-	-	-	-	-	-	54,961	
	-	17,341	-	-	-	-	-	-	-	17,341	
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	
	-	1,903	-	-	-	-	-	-	-	1,903	
Total	2,621,496	54,961	89,043	-	1,301	-	-	-	-	2,766,801	
	2,773,868	19,244	212,764		1,401					3,007,277	

Continued

HUMAN SERVICES											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Medicare Australia											
Outcome 1	656,255	-	66,697	-	-	236,160	-	-	-	959,112	
	651,587	-	112,773	-	4,381	232,692	-	-	-	1,001,433	
Equity Injections	-	15,623	-	-	-	-	-	-	-	15,623	
	-	34,962	-	-	-	-	-	-	-	34,962	
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	
	-	6,550	-	-	-	-	-	-	-	6,550	
Total	656,255	15,623	66,697	-	-	236,160	-	-	-	974,735	
	651,587	41,512	112,773	-	4,381	232,692	-	-	-	1,042,945	
PORTFOLIO	3,820,897	70,584	358,627	-	6,336	1,383,887	-	160	74,517	5,715,008	
TOTAL	3,982,963	68,535	528,130	-	12,574	1,341,187	-	-	71,933	6,005,322	

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

Entity/Outcome/ Non-operating	IMMIGRATION AND CITIZENSHIP									
	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Total	
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Immigration and Citizenship										
Outcome 1	506,707	-	9,151	-	50	-	-	-	-	515,958
	515,720	-	9,668	-	50	-	-	530	-	526,044
Outcome 2	80,884	-	2,897	-	33,188	-	-	-	-	116,969
	87,478	-	2,920	-	31,625	-	-	-	-	122,023
Outcome 3	191,052	-	2,502	-	4,469	-	-	-	-	198,023
	172,997	-	2,776	-	4,277	-	-	-	-	180,050
Outcome 4	241,735	-	4,712	-	418,940	-	-	-	-	665,387
	277,577	-	4,379	-	182,922	-	-	-	-	464,878
Outcome 5	59,128	-	25,166	-	321,884	-	-	-	-	406,178
	70,355	-	22,607	-	316,136	-	-	-	-	409,098
Outcome 6	90,154	-	859	-	4,918	-	-	-	-	95,931
	93,966	-	995	-	4,587	-	-	-	-	99,548
Equity Injections	-	6,435	-	-	-	-	-	-	-	6,435
	-	55,894	-	-	-	-	-	-	-	55,894
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-
	-	10,000	-	-	-	-	-	-	-	10,000
Administered Assets and Liabilities	-	-	-	-	-	-	151,770	-	-	151,770
	-	-	-	-	-	-	-	-	-	-
Total	1,169,660	6,435	45,287	-	50	783,449	-	151,770	-	2,156,651
	1,218,093	65,894	43,345	-	76	539,597	-	-	-	1,867,535

Continued

IMMIGRATION AND CITIZENSHIP												
Agency Resourcing—2010-2011												
<i>Estimated Actual—2009-2010</i>												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Migration Review Tribunal and Refugee Review Tribunal												
Outcome 1	43,218	-	-	-	-	-	-	-	-	-	-	43,218
	41,014	-	-	-	-	-	-	-	-	-	-	41,014
Equity Injections	-	80	-	-	-	-	-	-	-	-	-	80
	-	-	-	-	-	-	-	-	-	-	-	-
Total	43,218	80	-	-	-	-	-	-	-	-	-	43,298
	41,014	-	-	-	-	-	-	-	-	-	-	41,014
PORTFOLIO	1,212,878	6,515	45,287	-	50	783,449	-	151,770	-	-	-	2,199,949
TOTAL	1,259,107	65,894	43,345	-	76	539,597	-	-	-	530	-	1,908,549

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT

Agency Resourcing—2010-2011
Estimated Actual—2009-2010

Entity/Outcome/ Non-operating	Departmental				Administered				Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	SPPs \$'000	Other (c) \$'000	Special Appropriation \$'000	
Australian Maritime Safety Authority*									
Outcome 1	56,435	-	92,850	-	-	-	-	-	149,285
	50,316	-	85,061	-	-	-	-	-	135,377
Previous Years' Outputs	-	3,430	-	-	-	-	-	-	3,430
Total	56,435	3,430	92,850	-	-	-	-	-	149,285
	50,316	3,430	85,061	-	-	-	-	-	138,807
Civil Aviation Safety Authority*									
Outcome 1	42,779	-	124,854	-	-	-	-	-	167,633
	50,125	-	102,179	-	-	-	-	-	152,304
Equity Injections	-	100	-	-	-	-	-	-	100
Total	42,779	100	124,854	-	-	-	-	-	167,633
	50,125	100	102,179	-	-	-	-	-	152,404

Continued

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT										
Agency Resourcing—2010-2011 <i>Estimated Actual—2009-2010</i>										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special Appropriation Bill No. 2	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Transport Safety Bureau										
Outcome 1	20,192	-	900	-	-	-	-	-	-	21,092
	22,423	-	370	-	-	-	-	-	-	22,793
Total	20,192	-	900	-	-	-	-	-	-	21,092
	22,423	-	370	-	-	-	-	-	-	22,793
PORTFOLIO	331,457	3,150	226,537	-	1,201,100	497,581	702,475	1,179,200	1,825,017	5,966,517
TOTAL	332,987	3,797	196,011	-	411,000	504,865	792,265	-	2,174,308	4,415,233
(a) Relevant agency receipts under section 31 of the <i>Financial Management and Accountability Act 1997</i> for agencies under that Act and estimated receipts from independent sources for bodies under the <i>Commonwealth Authorities and Companies Act 1997</i> (denoted with an*). (b) Estimated special account receipts from sources which are not appropriated to the agency. (c) Includes <i>New Administered Outcomes and Administered Assets and Liabilities</i> .										

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH												
Agency Resourcing—2010-2011												
<i>Estimated Actual—2009-2010</i>												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Special Appropriation	Total	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Innovation, Industry, Science and Research												
Outcome 1	285,820	-	49,176	-	6,200	723,250	-	-	175,000	1,239,446		
	270,677	-	49,571	-	11,346	750,890	-	-	102,331	1,184,815		
Outcome 2	47,746	-	12,898	-	534,678	230,790	-	-	1,492,964	2,319,076		
	35,396	-	9,102	-	412,166	137,636	-	-	1,356,727	1,951,027		
Equity Injections	-	8,966	-	-	-	-	-	-	-	8,966		
	-	13,737	-	-	-	-	-	-	-	13,737		
Administered Assets and Liabilities	-	-	-	-	-	-	-	-	35,653	35,653		
	-	-	-	-	-	-	-	-	50,993	50,993		
Total	333,566	8,966	62,074	-	540,878	954,040	-	-	35,653	1,667,964	3,603,141	
	306,073	13,737	58,673	-	423,512	888,526	-	-	50,993	1,459,058	3,200,572	
Australian Institute of Aboriginal and Torres Strait Islander Studies*												
Outcome 1	13,172	-	-	-	-	-	-	-	-	13,172		
	12,209	-	-	-	-	-	-	-	-	12,209		
Equity Injections	-	70	-	-	-	-	-	-	-	70		
	-	70	-	-	-	-	-	-	-	70		
Total	13,172	70	-	-	-	-	-	-	-	13,242	13,242	
	12,209	70	-	-	-	-	-	-	-	12,279	12,279	
												Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Institute of Marine Science*											
Outcome 1	30,883	-	17,998	-	-	-	-	-	-	-	48,881
	30,413	-	21,616	-	-	-	-	-	-	-	52,029
Total	30,883	-	17,998	-	-	-	-	-	-	-	48,881
	30,413	-	21,616	-	-	-	-	-	-	-	52,029
Australian Nuclear Science and Technology Organisation*											
Outcome 1	165,579	-	64,313	-	-	-	-	-	-	-	229,892
	155,227	-	53,397	-	-	-	-	-	-	-	208,624
Equity Injections	-	4,100	-	-	-	-	-	-	-	-	4,100
	-	-	-	-	-	-	-	-	-	-	-
Total	165,579	4,100	64,313	-	-	-	-	-	-	-	233,992
	155,227	-	53,397	-	-	-	-	-	-	-	208,624
Commonwealth Scientific and Industrial Research Organisation*											
Outcome 1	720,885	-	452,282	-	-	-	-	-	-	-	1,173,167
	704,884	-	538,081	-	-	-	-	-	-	-	1,242,965
Equity Injections	-	9,900	-	-	-	-	-	-	-	-	9,900
	-	9,920	-	-	-	-	-	-	-	-	9,920
Total	720,885	9,900	452,282	-	-	-	-	-	-	-	1,183,067
	704,884	9,920	538,081	-	-	-	-	-	-	-	1,252,885

Continued

INNOVATION, INDUSTRY, SCIENCE AND RESEARCH												
Agency Resourcing—2010-2011												
<i>Estimated Actual—2009-2010</i>												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Appropriation	Special	Total	Total
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Research Council												
Outcome 1	20,895	-	200	7,293	5,728	-	-	-	-	708,733	742,849	
	20,266	-	-	4,319	2,917	-	-	-	-	652,831	680,333	
Equity Injections	-	2,574	-	-	-	-	-	-	-	-	2,574	
	-	4,548	-	-	-	-	-	-	-	-	4,548	
Total	20,895	2,574	200	7,293	5,728	-	-	-	-	708,733	745,423	
	20,266	4,548	-	4,319	2,917	-	-	-	-	652,831	684,881	
IP Australia												
Outcome 1	3,288	-	-	159,722	-	-	-	-	-	-	163,010	
	4,036	-	-	145,353	-	-	-	-	-	-	149,389	
Total	3,288	-	-	159,722	-	-	-	-	-	-	163,010	
	4,036	-	-	145,353	-	-	-	-	-	-	149,389	
PORTFOLIO	1,288,268	25,610	596,867	707,893	959,768	-	-	-	-	35,653	2,376,697	5,990,756
TOTAL	1,233,108	28,275	671,767	573,184	891,443	-	-	-	-	50,993	2,111,889	5,560,659

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

PRIME MINISTER AND CABINET											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Bill No. 2 \$'000	SPPs \$'000	Other (c) \$'000	Appropriation \$'000	Special Appropriation \$'000	Total \$'000
Department of the Prime Minister and Cabinet											
Outcome 1	136,359	-	12,385	-	2	10,380	-	-	-	-	159,126
	111,795	-	17,337	-	2	10,220	-	-	-	-	139,354
Equity Injections	-	500	-	-	-	-	-	-	-	-	500
	-	3,668	-	-	-	-	-	-	-	-	3,668
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	3,402	-	-	-	-	-	-	-	-	3,402
Total	136,359	500	12,385	-	2	10,380	-	-	-	-	159,626
	111,795	7,070	17,337	-	2	10,220	-	-	-	-	146,424
National Australia Day Council Limited*											
Outcome 1	-	-	6,493	-	-	-	-	-	-	-	6,493
	-	-	6,436	-	-	-	-	-	-	-	6,436
Total	-	-	6,493	-	-	-	-	-	-	-	6,493
	-	-	6,436	-	-	-	-	-	-	-	6,436
Australian Institute of Family Studies											
Outcome 1	3,748	-	6,637	-	-	-	-	-	-	-	10,385
	3,850	-	4,760	-	-	-	-	-	-	-	8,610
Total	3,748	-	6,637	-	-	-	-	-	-	-	10,385
	3,850	-	4,760	-	-	-	-	-	-	-	8,610

Continued

PRIME MINISTER AND CABINET												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Australian National Audit Office												
Outcome 1	43,246	-	2,417	235	-	-	-	-	-	-	45,898	
	42,201	-	1,413	225	-	-	-	-	-	-	43,839	
Outcome 2	30,315	-	907	235	-	-	-	-	-	-	31,457	
	28,627	-	281	225	20	-	-	-	-	-	29,153	
Equity Injections	-	650	-	-	-	-	-	-	-	-	650	
	-	208	-	-	-	-	-	-	-	-	208	
Total	73,561	650	3,324	470	-	-	-	-	-	-	78,005	
	70,828	208	1,694	450	20	-	-	-	-	-	73,200	
Australian Public Service Commission												
Outcome 1	33,527	-	16,530	-	-	-	-	-	-	-	50,057	
	20,731	-	18,733	-	-	-	-	-	-	-	39,464	
Equity Injections	-	3,333	-	-	-	-	-	-	-	-	3,333	
	-	-	-	-	-	-	-	-	-	-	-	
Total	33,527	3,333	16,530	-	-	-	-	-	-	-	53,390	
	20,731	-	18,733	-	-	-	-	-	-	-	39,464	
National Archives of Australia												
Outcome 1	4,779	-	151	-	-	-	-	-	-	-	4,930	
	4,921	-	124	-	-	-	-	-	-	-	5,045	
Outcome 2	57,711	-	1,474	-	60	-	-	-	-	-	59,245	
	57,368	-	1,205	-	60	-	-	-	-	-	58,633	
Total	62,490	-	1,625	-	60	-	-	-	-	-	64,175	
	62,289	-	1,329	-	60	-	-	-	-	-	63,678	

Continued

Entity/Outcome/ Non-operating	PRIME MINISTER AND CABINET									
	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Other (c)	SPPs	Total
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of National Assessments										
Outcome 1	35,420	-	-	-	-	-	-	-	-	35,420
	26,949	-	-	-	-	-	-	-	-	26,949
Equity Injections	-	2,797	-	-	-	-	-	-	-	2,797
	-	-	-	-	-	-	-	-	-	-
Total	35,420	2,797	-	-	-	-	-	-	-	38,217
	26,949	-	-	-	-	-	-	-	-	26,949
Office of the Commonwealth Ombudsman										
Outcome 1	20,157	-	1,457	-	-	-	-	-	-	21,614
	18,795	-	1,639	-	-	-	-	-	-	20,434
Equity Injections	-	170	-	-	-	-	-	-	-	170
	-	-	-	-	-	-	-	-	-	-
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-
	-	800	-	-	-	-	-	-	-	800
Total	20,157	170	1,457	-	-	-	-	-	-	21,784
	18,795	800	1,639	-	-	-	-	-	-	21,234

Continued

PRIME MINISTER AND CABINET											
Agency Resourcing—2010-2011											
<i>Estimated Actual—2009-2010</i>											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Inspector-General of Intelligence and Security											
Outcome 1	2,167	-	-	-	-	-	-	-	-	-	2,167
	2,107	-	-	-	-	-	-	-	-	-	2,107
Total	2,167	-	-	-	-	-	-	-	-	-	2,167
	2,107	-	-	-	-	-	-	-	-	-	2,107
Office of the Official Secretary to the Governor-General											
Outcome 1	11,589	-	-	-	1,669	-	-	-	394	394	13,652
	11,668	-	-	-	1,183	-	-	-	394	394	13,245
Equity Injections	-	3,237	-	-	-	-	-	-	-	-	3,237
	-	3,852	-	-	-	-	-	-	-	-	3,852
Total	11,589	3,237	-	-	1,669	-	-	-	394	394	16,889
	11,668	3,852	-	-	1,183	-	-	-	394	394	17,097
Office of the Privacy Commissioner											
Outcome 1	6,400	-	850	-	-	-	-	-	-	-	7,250
	6,470	-	850	-	-	-	-	-	-	-	7,320
Total	6,400	-	850	-	-	-	-	-	-	-	7,250
	6,470	-	850	-	-	-	-	-	-	-	7,320

Continued

PRIME MINISTER AND CABINET										
Agency Resourcing—2010-2011										
<i>Estimated Actual—2009-2010</i>										
Entity/Outcome/ Non-operating	Departmental					Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	SPPs	Other (c)	Special Appropriation	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Old Parliament House										
Outcome 1	14,464	-	-	-	2,000	-	-	-	-	16,464
	13,823	-	-	-	2,000	-	-	-	-	15,823
Equity Injections	-	52	-	-	-	-	-	-	-	52
	-	259	-	-	-	-	-	-	-	259
Administered Assets and Liabilities	-	-	-	-	-	-	154	-	-	154
	-	-	-	-	-	-	229	-	-	229
Total	14,464	52	-	-	2,000	-	154	-	-	16,670
	13,823	259	-	-	2,000	-	229	-	-	16,311
PORTFOLIO	399,882	10,739	49,301	470	14,049	-	154	394	394	475,051
TOTAL	349,305	12,189	52,778	450	13,403	-	229	394	394	428,830

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an*).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

RESOURCES, ENERGY AND TOURISM											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Resources, Energy and Tourism											
Outcome 1	84,724	-	-	-	12,349	800,051	-	-	16,560	913,684	
	83,062	-	-	-	11,597	675,530	-	-	21,560	791,749	
Equity Injections	-	928	-	-	-	-	-	-	-	928	
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	
	-	2,330	-	-	-	-	-	-	-	-	2,330
Total	84,724	928	-	-	12,349	800,051	-	-	16,560	914,612	
	83,062	2,330	-	-	11,597	675,530	-	-	21,560	794,079	
Australian Solar Institute Limited*											
Outcome 1	-	-	29,628	-	-	-	-	-	-	29,628	
	-	-	40,417	-	-	-	-	-	-	40,417	
Total	-	-	29,628	-	-	-	-	-	-	29,628	
	-	-	40,417	-	-	-	-	-	-	40,417	
Tourism Australia*											
Outcome 1	122,920	-	-	-	-	-	-	-	-	122,920	
	141,622	-	-	-	-	-	-	-	-	141,622	
Equity Injections	-	13,181	-	-	-	-	-	-	-	13,181	
	-	-	-	-	-	-	-	-	-	-	
Total	122,920	13,181	-	-	-	-	-	-	-	136,101	
	141,622	-	-	-	-	-	-	-	-	141,622	

Continued

RESOURCES, ENERGY AND TOURISM											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Appropriation	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Geoscience Australia											
Outcome 1	122,778	-	-	-	857	-	-	-	-	-	123,635
	130,058	-	-	-	857	20	-	-	-	-	130,935
Equity Injections	-	2,940	-	-	-	-	-	-	-	-	2,940
	-	-	-	-	-	-	-	-	-	-	-
Total	122,778	2,940	-	-	857	-	-	-	-	-	126,575
	130,058	-	-	-	857	20	-	-	-	-	130,935
National Offshore Petroleum Safety Authority											
Outcome 1	200	-	-	-	12,971	-	-	-	-	-	13,171
	-	-	-	-	8,968	-	-	-	-	-	8,968
Total	200	-	-	-	12,971	-	-	-	-	-	13,171
	-	-	-	-	8,968	-	-	-	-	-	8,968
PORTFOLIO	330,622	17,049	29,628	-	26,177	800,051	-	-	-	16,560	1,220,087
TOTAL	354,742	2,330	40,417	-	21,422	675,550	-	-	-	21,560	1,116,021

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes New Administered Outcomes and Administered Assets and Liabilities.

TREASURY											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Appropriation	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Treasury											
Outcome 1	168,506	-	9,398	-	17,871,957	31,285	-	66,441,318	84,522,464		
	162,512	-	14,530	-	26,488,814	30,675	-	61,927,629	88,624,160		
Equity Injections	-	1,395	-	-	-	-	-	-	1,395		
	-	4,521	-	-	-	-	-	-	4,521		
Previous Years' Outputs	-	1,800	-	-	-	-	-	-	-		
	-	1,800	-	-	-	-	-	-	-		
Administered Assets and Liabilities	-	-	-	-	-	-	-	162,265	162,265		
	-	-	-	-	-	-	-	19,010	19,010		
Special Capital Appropriation	-	-	-	-	-	-	-	-	317,120	317,120	
	-	-	-	-	-	-	-	-	50,098	50,098	
Total	168,506	1,395	9,398	-	17,871,957	31,285	-	162,265	66,758,438	85,003,244	
	162,512	6,321	14,530	-	26,488,814	30,675	-	19,010	61,977,727	88,699,589	
Australian Bureau of Statistics											
Outcome 1	398,904	-	39,386	-	-	-	-	-	-	438,290	
	327,928	-	29,625	-	3	-	-	-	-	357,556	
Equity Injections	-	623	-	-	-	-	-	-	-	623	
	-	1,303	-	-	-	-	-	-	-	1,303	
Total	398,904	623	39,386	-	-	-	-	-	-	438,913	
	327,928	1,303	29,625	-	3	-	-	-	-	358,859	

Continued

TREASURY											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Competition and Consumer Commission Outcome 1	147,304	-	500	-	100	-	-	-	-	-	147,904
	138,930	-	500	-	708	-	-	-	-	-	140,138
Equity Injections	-	40	-	-	-	-	-	-	-	-	40
Previous Years' Outputs	-	61	-	-	-	-	-	-	-	-	61
	-	2,324	-	-	-	-	-	-	-	-	2,324
Total	147,304	40	500	-	100	-	-	-	-	-	147,944
	138,930	2,385	500	-	708	-	-	-	-	-	142,523
Australian Office of Financial Management Outcome 1	16,146	-	828	-	-	10	-	-	9,605,850	9,622,834	
	12,569	-	828	-	-	10	-	-	6,559,162	6,572,569	
Special Capital Appropriation	-	-	-	-	-	-	-	-	367,890,500	367,890,500	
	-	-	-	-	-	-	-	-	363,589,808	363,589,808	
Total	16,146	-	828	-	-	10	-	-	377,496,350	377,513,334	
	12,569	-	828	-	-	10	-	-	370,148,970	370,162,377	

Continued

TREASURY												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental						Administered					Total \$'000
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000	
Australian Prudential Regulation Authority												
Outcome 1	12,575	-	5,940	-	-	89,728	-	-	-	3,000	111,243	
	23,545	-	6,557	-	-	99,591	-	-	-	3,000	132,693	
Equity Injections	-	1,457	-	-	-	-	-	-	-	-	1,457	
	-	1,957	-	-	-	-	-	-	-	-	1,957	
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-	
	-	773	-	-	-	-	-	-	-	-	773	
Total	12,575	1,457	5,940	-	-	89,728	-	-	-	3,000	112,700	
	23,545	2,730	6,557	-	-	99,591	-	-	-	3,000	135,423	
Australian Securities and Investment Commission												
Outcome 1	249,409	-	5,934	-	-	-	-	3,450	-	-	258,793	
	251,476	-	5,788	-	-	8,532	-	3,424	-	-	269,220	
Outcome 2	89,347	-	-	-	-	51,000	-	-	-	36,573	176,920	
	93,053	-	-	-	-	51,030	-	-	-	33,856	177,939	
Equity Injections	-	34,141	-	-	-	-	-	-	-	-	34,141	
	-	8,472	-	-	-	-	-	-	-	-	8,472	
Total	338,756	34,141	5,934	-	-	51,000	-	3,450	-	36,573	469,854	
	344,529	8,472	5,788	-	-	59,562	-	3,424	-	33,856	455,571	

Continued

TREASURY											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1 \$'000	Appropriation Bill No. 2 \$'000	Agency/CAC receipts (a) \$'000	Special Appropriation Accounts (b) \$'000	Special Appropriation Bill No. 1 \$'000	Special Appropriation Accounts (b) \$'000	SPPs \$'000	Other (c) \$'000	Other (c) \$'000	Special Appropriation \$'000	Total \$'000
Australian Taxation Office											
Outcome 1	3,150,907	-	26,034	-	8,594	41,553	-	-	-	8,788,443	12,015,531
	3,006,102	-	26,157	-	18,723	39,355	-	-	-	8,219,800	11,310,137
Equity Injections	-	30,579	-	-	-	-	-	-	-	-	30,579
	-	8,212	-	-	-	-	-	-	-	-	8,212
Previous Years' Outputs	-	-	-	-	-	-	-	-	-	-	-
	-	16,332	-	-	-	-	-	-	-	-	16,332
Total	3,150,907	30,579	26,034	-	8,594	41,553	-	-	-	8,788,443	12,046,110
	3,006,102	24,544	26,157	-	18,723	39,355	-	-	-	8,219,800	11,334,681
Commonwealth Grants Commission											
Outcome 1	5,445	-	-	-	-	-	-	-	-	-	5,445
	7,302	-	8	-	-	-	-	-	-	-	7,310
Total	5,445	-	-	-	-	-	-	-	-	-	5,445
	7,302	-	8	-	-	-	-	-	-	-	7,310
Corporations and Markets Advisory Committee											
Outcome 1	1,041	-	-	-	-	-	-	-	-	-	1,041
	1,040	-	-	-	-	-	-	-	-	-	1,040
Total	1,041	-	-	-	-	-	-	-	-	-	1,041
	1,040	-	-	-	-	-	-	-	-	-	1,040

Continued

TREASURY												
Agency Resourcing—2010-2011												
Estimated Actual—2009-2010												
Entity/Outcome/ Non-operating	Departmental						Administered					
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Special Appropriation	Total		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Inspector General of Taxation												
Outcome 1	2,172	-	52	-	-	-	-	-	-	-	-	2,224
	2,179	-	52	-	-	-	-	-	-	-	-	2,231
Total	2,172	-	52	-	-	-	-	-	-	-	-	2,224
	2,179	-	52	-	-	-	-	-	-	-	-	2,231
National Competition Council												
Outcome 1	2,812	-	-	-	-	-	-	-	-	-	-	2,812
	2,806	-	-	-	-	-	-	-	-	-	-	2,806
Total	2,812	-	-	-	-	-	-	-	-	-	-	2,812
	2,806	-	-	-	-	-	-	-	-	-	-	2,806
Office of the Auditing and Assurance Standards Board												
Outcome 1	1,151	-	1,130	-	-	-	-	-	-	-	-	2,281
	1,115	-	1,190	-	-	-	-	-	-	-	-	2,305
Total	1,151	-	1,130	-	-	-	-	-	-	-	-	2,281
	1,115	-	1,190	-	-	-	-	-	-	-	-	2,305

Continued

TREASURY											
Agency Resourcing—2010-2011											
Estimated Actual—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Appropriation	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Office of the Australian Accounting Standards Board											
Outcome 1	3,148	-	1,517	-	-	-	-	-	-	-	4,665
	3,091	-	1,905	-	-	-	-	-	-	-	4,996
Total	3,148	-	1,517	-	-	-	-	-	-	-	4,665
	3,091	-	1,905	-	-	-	-	-	-	-	4,996
Productivity Commission											
Outcome 1	38,781	-	10	-	-	-	-	-	-	-	38,791
	34,388	-	10	-	-	-	-	-	-	-	34,398
Previous Years' Outputs											
	-	868	-	-	-	-	-	-	-	-	868
Total	38,781	868	10	-	-	-	-	-	-	-	38,791
	34,388	-	10	-	-	-	-	-	-	-	35,266

Continued

TREASURY											
Agency Resourcing—2010-2011											
Estimated Actual/—2009-2010											
Entity/Outcome/ Non-operating	Departmental						Administered				
	Appropriation Bill No. 1	Appropriation Bill No. 2	Agency/CAC receipts (a)	Special Appropriation Accounts (b)	Special Appropriation Bill No. 1	Special Appropriation Bill No. 2	SPPs	Other (c)	Appropriation	Special	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Royal Australian Mint											
Outcome 1	-	-	35,324	-	250,358	-	-	-	-	-	285,682
	-	-	25,285	-	235,351	-	-	-	-	-	260,636
Equity Injections	-	-	-	-	-	-	-	-	-	-	-
	-	175	-	-	-	-	-	-	-	-	175
Total	-	-	35,324	-	250,358	-	-	-	-	-	285,682
	-	175	25,285	-	235,351	-	-	-	-	-	260,811
PORTFOLIO	4,287,648	68,235	126,053	-	18,304,696	43,339	-	162,265	453,082,804	476,075,040	
TOTAL	4,068,036	46,738	112,435	-	26,923,384	52,832	-	19,070	440,383,353	471,605,788	

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an *).

(b) Estimated special account receipts from sources which are not appropriated to the agency.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

