

2013-2014-2015

The Parliament of the  
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

*Presented and read a first time*

## **Appropriation Bill (No. 2) 2015-2016**

**No.     , 2015**

*(Finance)*

**A Bill for an Act to appropriate money out of the  
Consolidated Revenue Fund for certain  
expenditure, and for related purposes**



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1 **A Bill for an Act to appropriate money out of the**  
2 **Consolidated Revenue Fund for certain**  
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**  
6

7 **1 Short title**

8 This Act may be cited as the *Appropriation Act (No. 2) 2015-2016*.

1       **2 Commencement**

2                   This Act commences on the day this Act receives the Royal  
3                   Assent.

4       **3 Definitions**

5                   In this Act:

6                   *acquisition* has the same meaning as in the GST Act.

7                   *administered assets and liabilities item* means an amount set out in  
8                   Schedule 2 in relation to a non-corporate entity opposite the  
9                   heading “Administered Assets and Liabilities”.

10                  *administered item* means an amount set out in Schedule 2 opposite  
11                  an outcome for a non-corporate entity under the heading “New  
12                  Administered Outcomes”.

13                  *corporate entity* means:

- 14                   (a) a corporate Commonwealth entity within the meaning of the  
15                   *Public Governance, Performance and Accountability Act*  
16                   2013; or  
17                   (b) a Commonwealth company within the meaning of that Act.

18                  *corporate entity item* means the amount set out in Schedule 2 in  
19                  relation to a corporate entity under the heading “Non-operating”.

20                  *current year* means the financial year ending on 30 June 2016.

21                  *expenditure* means payments for expenses, acquiring assets,  
22                  making loans or paying liabilities.

23                  *Finance Minister* means the Minister administering this Act.

24                  *GST Act* means the *A New Tax System (Goods and Services Tax)*  
25                  *Act 1999*, as it applies because of Division 177 of that Act.

26                  Note:       Under Division 177 of the GST Act, that Act applies notionally to the  
27                               Commonwealth and Commonwealth entities. They are therefore  
28                               notionally liable to pay GST, are notionally entitled to input tax  
29                               credits and notionally have adjustments.

30                  *GST qualifying amount* means:

- 1 (a) an input tax credit (within the meaning of the GST Act); or  
2 (b) a decreasing adjustment (within the meaning of the GST  
3 Act).

4 **importation** has the same meaning as in the GST Act.

5 **item** means any of the following:

- 6 (a) a State, ACT, NT and local government item;  
7 (b) an administered item;  
8 (c) an administered assets and liabilities item;  
9 (d) an other departmental item;  
10 (e) a corporate entity item.

11 **non-corporate entity** means:

- 12 (a) a non-corporate Commonwealth entity within the meaning of  
13 the *Public Governance, Performance and Accountability Act*  
14 *2013*; or  
15 (b) the High Court.

16 **other departmental item** means an amount set out in Schedule 2 in  
17 relation to a non-corporate entity opposite the heading “Equity  
18 Injections”.

19 **Portfolio Budget Statements** means the Portfolio Budget  
20 Statements that were tabled in the Senate or the House of  
21 Representatives in relation to the Bill for this Act.

22 **portfolio statements** means the Portfolio Budget Statements.

23 **special account** has the same meaning as in the *Public*  
24 *Governance, Performance and Accountability Act 2013*.

25 **State, ACT, NT and local government item** means an amount set  
26 out in Schedule 2 opposite an outcome for a non-corporate entity  
27 under the heading “Payments to States, ACT, NT and local  
28 government”.

#### 29 **4 Portfolio statements**

30 The portfolio statements are declared to be relevant documents for  
31 the purposes of section 15AB of the *Acts Interpretation Act 1901*.

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1 **Part 2—Appropriation items**  
2

3 **6 Summary of appropriations**

4 The total of the items specified in Schedule 2 is \$15,005,358,000.

5 Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

6 Note 2: Sections 74 to 75 of the *Public Governance, Performance and*  
7 *Accountability Act 2013* also provide for the adjustment of amounts  
8 appropriated by this Act.

9 **7 State, ACT, NT and local government items**

10 (1) The amount specified in a State, ACT, NT and local government  
11 item for an outcome for a non-corporate entity may be applied for  
12 the purpose of making payments to or for the States, the Australian  
13 Capital Territory, the Northern Territory and local government  
14 authorities for the purpose of contributing to achieving that  
15 outcome.

16 (2) If the portfolio statements indicate that activities of a particular  
17 kind were intended to be treated as activities in respect of a  
18 particular outcome, then expenditure for the purpose of carrying  
19 out those activities is taken to be expenditure for the purpose of  
20 contributing to achieving the outcome.

21 **8 Administered items**

22 (1) The amount specified in an administered item for an outcome for a  
23 non-corporate entity may be applied for expenditure for the  
24 purpose of contributing to achieving that outcome.

25 (2) If the portfolio statements indicate that activities of a particular  
26 kind were intended to be treated as activities in respect of a  
27 particular outcome, then expenditure for the purpose of carrying  
28 out those activities is taken to be expenditure for the purpose of  
29 contributing to achieving the outcome.

1       **9 Administered assets and liabilities items**

2               (1) The amount specified in an administered assets and liabilities item  
3               for a non-corporate entity may be applied for expenditure for the  
4               purpose of contributing to achieving any outcome specified for the  
5               entity:

- 6                       (a) in Schedule 2 to this Act; or  
7                       (b) in Schedule 1 to the *Appropriation Act (No. 1) 2015-2016*.

8               (2) If the portfolio statements indicate that activities of a particular  
9               kind were intended to be treated as activities in respect of a  
10              particular outcome, then expenditure for the purpose of carrying  
11              out those activities is taken to be expenditure for the purpose of  
12              contributing to achieving the outcome.

13       **10 Other departmental items**

14                      The amount specified in an other departmental item for a  
15                      non-corporate entity may be applied for the departmental  
16                      expenditure of the entity.

17       **11 Corporate entity items**

18               (1) The amount specified in a corporate entity item for a corporate  
19               entity may be paid to the entity to be applied for the purposes of  
20               the entity.

21               (2) If:

- 22                       (a) an Act provides that a corporate entity must be paid amounts  
23                       that are appropriated by the Parliament for the purposes of  
24                       the entity; and  
25                       (b) Schedule 2 contains a corporate entity item for that entity;  
26                      then the entity must be paid the full amount specified in the item.

1 **Part 3—Advance to the Finance Minister**  
2

3 **12 Advance to the Finance Minister**

- 4 (1) This section applies if the Finance Minister is satisfied that there is  
5 an urgent need for expenditure, in the current year, that is not  
6 provided for, or is insufficiently provided for, in Schedule 2:  
7 (a) because of an erroneous omission or understatement; or  
8 (b) because the expenditure was unforeseen until after the last  
9 day on which it was practicable to provide for it in the Bill  
10 for this Act before that Bill was introduced into the House of  
11 Representatives.
- 12 (2) This Act has effect as if Schedule 2 were amended, in accordance  
13 with a determination of the Finance Minister, to make provision for  
14 so much (if any) of the expenditure as the Finance Minister  
15 determines.
- 16 (3) The total of the amounts determined under subsection (2) cannot be  
17 more than \$380 million.
- 18 (4) A determination made under subsection (2) is a legislative  
19 instrument, but neither section 42 (disallowance) nor Part 6  
20 (sunsetting) of the *Legislative Instruments Act 2003* applies to the  
21 determination.

1 **Part 4—Debit limits**  
2

3 **13 Debit limits**

4 *Building Australia Fund*

- 5 (1) The debit limit for the current year for the purposes of section 109  
6 of the *Nation-building Funds Act 2008* is \$108,920,000.

7 *Education Investment Fund*

- 8 (2) The debit limit for the current year for the purposes of section 199  
9 of the *Nation-building Funds Act 2008* is \$73,254,000.

10 *Health and Hospitals Fund*

- 11 (3) The debit limit for the current year for the purposes of section 267  
12 of the *Nation-building Funds Act 2008* is \$315,993,834.

13 *General purpose financial assistance*

- 14 (4) The debit limit for the current year for the purposes of section 9 of  
15 the *Federal Financial Relations Act 2009* is \$5,000,000,000.

16 *National partnership payments*

- 17 (5) The debit limit for the current year for the purposes of section 16  
18 of the *Federal Financial Relations Act 2009* is \$25,000,000,000.

19 **14 Adjustments for GST**

20 If:

- 21 (a) a payment in respect of an acquisition or importation is made  
22 in reliance on a debit limit specified in section 13; and  
23 (b) a GST qualifying amount arises for that acquisition or  
24 importation;

25 then the debit limit is increased by the amount of the GST  
26 qualifying amount.

1 **Part 5—Miscellaneous**  
2

3 **15 Crediting amounts to special accounts**

4 If any of the purposes of a special account is a purpose that is  
5 covered by an item (whether or not the item expressly refers to the  
6 special account), then amounts may be debited against the  
7 appropriation for that item and credited to that special account.

8 **16 Conditions etc. applying to State, ACT, NT and local government**  
9 **items**

- 10 (1) This section applies to any payment made out of money  
11 appropriated by a State, ACT, NT and local government item for  
12 an outcome specified in column 2 of the table in Schedule 1.
- 13 (2) The payment:
- 14 (a) must be made on the terms and conditions (if any) from time  
15 to time determined, in the way described in subsection (3), as  
16 applying to payments made:
- 17 (i) in relation to the outcome; and  
18 (ii) to or for a State, the Australian Capital Territory, the  
19 Northern Territory or a local government authority; and  
20 (iii) out of money appropriated by an annual Appropriation  
21 Act; and
- 22 (b) must be made in accordance with any determination in  
23 writing made by the Minister specified, in column 4 of the  
24 table in Schedule 1, for the outcome as to amounts and times  
25 of payments.
- 26 (3) The way of determining the terms and conditions applying to  
27 payments described in paragraph (2)(a) is for the Minister  
28 specified, in column 3 of the table in Schedule 1, for the outcome  
29 to make the determination in writing before or after the  
30 commencement of this Act.

1 (4) Determinations mentioned in paragraph (2)(a) and determinations  
2 made under paragraph (2)(b) are not legislative instruments.

3 (5) This section does not limit the Commonwealth's power to:  
4 (a) apply terms and conditions to payments made out of money  
5 that is not appropriated by a State, ACT, NT and local  
6 government item; or  
7 (b) determine the amounts and times of those payments.

### 8 **17 Appropriation of the Consolidated Revenue Fund**

9 The Consolidated Revenue Fund is appropriated as necessary for  
10 the purposes of this Act, including the operation of this Act as  
11 affected by the *Public Governance, Performance and*  
12 *Accountability Act 2013*.

### 13 **18 Repeal of this Act**

14 This Act is repealed at the start of 1 July 2018.

## Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 16.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Attorney-General's Department	A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	Attorney-General	Attorney-General
Department of Education and Training	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality support, parent engagement, quality teaching and learning environments	Minister for Education and Training	Minister for Education and Training
Department of the Environment	Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	Minister for the Environment	Minister for the Environment
Department of Infrastructure and Regional Development	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Infrastructure and Regional Development	Minister for Infrastructure and Regional Development
Department of Infrastructure and Regional Development	Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	Minister for Infrastructure and Regional Development	Minister for Infrastructure and Regional Development
Department of the Prime Minister and Cabinet	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in	Minister for Indigenous Affairs	Minister for Indigenous Affairs

**Schedule 1** Payments to or for the States, ACT, NT and local government

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Column 1	Column 2	Column 3	Column 4
Entity	Outcome this Nation	Minister determining conditions	Minister determining payments

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## Schedule 2—Services for which money is appropriated

Note: See sections 6 and 17.

### Abstract

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Portfolio	Total \$'000
Agriculture	251,283
Attorney-General's	137,260
Communications	7,388,134
Defence	2,883,870
Education and Training	58,500
Employment	9,333
Environment	109,097
Finance	156,690
Foreign Affairs and Trade	232,611
Health	40,151
Immigration and Border Protection	370,547
Industry and Science	99,376
Infrastructure and Regional Development	2,952,401
Prime Minister and Cabinet	48,293
Social Services	161,661
Treasury	106,151
<b>Total</b>	<b>15,005,358</b>

# APPROPRIATIONS

**SUMMARY**

 Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Agriculture	-	-	251,283	251,283
	-	-	<i>540,080</i>	<i>540,080</i>
Attorney-General's	7,248	-	130,012	137,260
	<i>5,712</i>	-	<i>156,072</i>	<i>161,784</i>
Communications	-	-	7,388,134	7,388,134
	-	-	<i>3,290,640</i>	<i>3,290,640</i>
Defence	-	-	2,883,870	2,883,870
	-	-	<i>2,367,886</i>	<i>2,367,886</i>
Education and Training	43,645	-	14,855	58,500
	<i>99,621</i>	-	<i>9,642</i>	<i>109,263</i>
Employment	-	-	9,333	9,333
	-	-	<i>23,987</i>	<i>23,987</i>
Environment	2,100	-	106,997	109,097
	<i>5,620</i>	-	<i>79,197</i>	<i>84,817</i>
Finance	-	-	156,690	156,690
	-	-	<i>215,433</i>	<i>215,433</i>
Foreign Affairs and Trade	-	-	232,611	232,611
	-	-	<i>342,851</i>	<i>342,851</i>
Health	-	-	40,151	40,151
	-	-	<i>16,002</i>	<i>16,002</i>
Immigration and Border Protection	-	-	370,547	370,547
	-	-	<i>290,403</i>	<i>290,403</i>
Industry and Science	-	-	99,376	99,376
	-	-	<i>108,963</i>	<i>108,963</i>
Infrastructure and Regional Development	702,030	-	2,250,371	2,952,401
	<i>460,415</i>	-	<i>40,022</i>	<i>500,437</i>
Prime Minister and Cabinet	8,647	-	39,646	48,293
	<i>8,517</i>	-	<i>44,329</i>	<i>52,846</i>
Social Services	-	-	161,661	161,661
	-	-	<i>50,164</i>	<i>50,164</i>
Treasury	-	-	106,151	106,151
	-	-	<i>41,758</i>	<i>41,758</i>
<b>Total: Bill 2</b>	<b>763,670</b>	-	<b>14,241,688</b>	<b>15,005,358</b>
	<i>579,885</i>	-	<i>7,617,429</i>	<i>8,197,314</i>

**Schedule 2** Services for which money is appropriated

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**AGRICULTURE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Agriculture	-	-	251,283	251,283
	-	-	<i>540,080</i>	<i>540,080</i>
<b>Total: Agriculture</b>	-	-	<b>251,283</b>	<b>251,283</b>
	-	-	<i>540,080</i>	<i>540,080</i>

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**AGRICULTURE PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF AGRICULTURE</b>			
<b>Non-operating</b>			
Equity Injections			1,283 80
Administered Assets and Liabilities			250,000 <i>540,000</i>
<b>Total: Department of Agriculture</b>	-	-	<b>251,283</b> <i>540,080</i>

**Schedule 2** Services for which money is appropriated

**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non-operating \$'000	Total \$'000
Attorney-General's Department	7,248	-	25,964	33,212
	<i>5,712</i>	-	<i>41,487</i>	<i>47,199</i>
<i>Payments to corporate entities:</i>				
Australian National Maritime Museum	-	-	1,709	1,709
	-	-	<i>1,729</i>	<i>1,729</i>
National Film and Sound Archive of Australia	-	-	817	817
	-	-	<i>824</i>	<i>824</i>
National Gallery of Australia	-	-	16,829	16,829
	-	-	<i>17,004</i>	<i>17,004</i>
National Library of Australia	-	-	9,679	9,679
	-	-	<i>9,792</i>	<i>9,792</i>
National Museum of Australia	-	-	1,944	1,944
	-	-	<i>1,964</i>	<i>1,964</i>
National Portrait Gallery of Australia	-	-	199	199
	-	-	<i>199</i>	<i>199</i>
Australian Human Rights Commission	-	-	-	-
	-	-	<i>51</i>	<i>51</i>
Australian Commission for Law Enforcement Integrity	-	-	1,071	1,071
	-	-	-	-
Australian Crime Commission	-	-	2,650	2,650
	-	-	<i>200</i>	<i>200</i>
Australian Federal Police	-	-	48,911	48,911
	-	-	<i>65,139</i>	<i>65,139</i>
Australian Security Intelligence Organisation	-	-	13,838	13,838
	-	-	<i>16,028</i>	<i>16,028</i>
Australian Transaction Reports and Analysis Centre	-	-	4,750	4,750
	-	-	-	-
High Court of Australia	-	-	1,450	1,450
	-	-	<i>1,450</i>	<i>1,450</i>
Old Parliament House	-	-	201	201
	-	-	<i>205</i>	<i>205</i>
<b>Total: Attorney-General's</b>	<b>7,248</b>	<b>-</b>	<b>130,012</b>	<b>137,260</b>
	<i>5,712</i>	-	<i>156,072</i>	<i>161,784</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	7,248	-	7,248
	5,712	-	5,712
<b>Total: Operating</b>	<b>7,248</b>	<b>-</b>	<b>7,248</b>
	5,712	-	5,712
<b>Non-operating</b>			
Equity Injections			20,000
			590
Administered Assets and Liabilities			5,964
			40,897
<b>Total: Non-operating</b>			<b>25,964</b>
			41,487
<b>Total: Attorney-General's Department</b>	<b>7,248</b>	<b>-</b>	<b>33,212</b>
	5,712	-	47,199

**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating
	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM</b>	1,709 1,729

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating
	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</b>	817
	824

**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating
	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA</b>	16,829 <i>17,004</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating
	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT FOR</b>	
<b>PAYMENT TO</b>	
<b><i>NATIONAL LIBRARY OF AUSTRALIA</i></b>	9,679
	<u>9,792</u>

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**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating
	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA</b>	1,944 <i>1,964</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating \$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA</b>	199 199

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**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN HUMAN RIGHTS COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>51</i>
<b>Total: Australian Human Rights Commission</b>	-	-	-
	-	-	<i>51</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY</b>			
<b>Non-operating</b>			
Equity Injections			1,071
			-
<b>Total: Australian Commission for Law Enforcement Integrity</b>	-	-	<b>1,071</b>
	-	-	-

**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN CRIME COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			2,650
			<i>200</i>
<b>Total: Australian Crime Commission</b>	-	-	<b>2,650</b>
	-	-	<i>200</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Non-operating</b>			
Equity Injections			48,911
			<i>65,139</i>
<b>Total: Australian Federal Police</b>	-	-	<b>48,911</b>
	-	-	<i>65,139</i>

**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>			
<b>Non-operating</b>			
Equity Injections			13,838
			16,028
<b>Total: Australian Security Intelligence Organisation</b>	-	-	<b>13,838</b> <i>16,028</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>			
<b>Non-operating</b>			
Equity Injections			4,750
			-
<b>Total: Australian Transaction Reports and Analysis Centre</b>	-	-	<b>4,750</b>
	-	-	-

**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			1,450
			<i>1,450</i>
<b>Total: High Court of Australia</b>	-	-	<b>1,450</b>
	-	-	<i>1,450</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>OLD PARLIAMENT HOUSE</b>			
<b>Non-operating</b>			
Equity Injections			52
			<i>52</i>
Administered Assets and Liabilities			149
			<i>153</i>
<b>Total: Old Parliament House</b>	-	-	<b>201</b>
	<i>-</i>	<i>-</i>	<i>205</i>

Schedule 2 Services for which money is appropriated

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**COMMUNICATIONS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Communications	-	-	7,365,908	7,365,908
	-	-	<i>3,235,845</i>	<i>3,235,845</i>
<i>Payments to corporate entities:</i>				
Australian Broadcasting Corporation	-	-	20,000	20,000
	-	-	<i>50,000</i>	<i>50,000</i>
Australian Communications and Media Authority	-	-	4,795	4,795
Digital Transformation Office	-	-	2,226	2,226
	-	-	-	-
<b>Total: Communications</b>	-	-	<b>7,388,134</b>	<b>7,388,134</b>
	-	-	<i>3,290,640</i>	<i>3,290,640</i>

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**COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF COMMUNICATIONS</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>6,400</i>
Administered Assets and Liabilities			7,365,908
			<i>3,229,445</i>
<b>Total: Department of Communications</b>	-	-	<b>7,365,908</b>
	-	-	<i>3,235,845</i>

**Schedule 2** Services for which money is appropriated

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**COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating
	\$'000
<b>DEPARTMENT OF COMMUNICATIONS FOR</b>	
<b>PAYMENT TO</b>	
<b><i>AUSTRALIAN BROADCASTING</i></b>	20,000
<b><i>CORPORATION</i></b>	<i>50,000</i>

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**COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>4,795</i>
<b>Total: Australian Communications and Media Authority</b>	-	-	-
	-	-	<i>4,795</i>

**Schedule 2** Services for which money is appropriated

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**COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DIGITAL TRANSFORMATION OFFICE</b>			
<b>Non-operating</b>			
Equity Injections			2,226
			-
<b>Total: Digital Transformation Office</b>	-	-	<b>2,226</b>
	-	-	-

**DEFENCE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Defence	-	-	2,875,209	2,875,209
	-	-	<i>2,346,764</i>	<i>2,346,764</i>
Department of Veterans' Affairs	-	-	1,189	1,189
	-	-	<i>8,678</i>	<i>8,678</i>
<i>Payments to corporate entities:</i>				
Australian War Memorial	-	-	7,472	7,472
	-	-	<i>12,444</i>	<i>12,444</i>
<b>Total: Defence</b>	-	-	<b>2,883,870</b>	<b>2,883,870</b>
	-	-	<i>2,367,886</i>	<i>2,367,886</i>

**Schedule 2** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Non-operating</b>			
Equity Injections			2,875,209
			<i>2,346,764</i>
<b>Total: Department of Defence</b>	-	-	<b>2,875,209</b>
	-	-	<i>2,346,764</i>

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Non-operating</b>			
Equity Injections			1,189
			2,617
Administered Assets and Liabilities			-
			6,061
<b>Total: Department of Veterans' Affairs</b>	-	-	<b>1,189</b>
	-	-	<i>8,678</i>

**Schedule 2** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating
	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS FOR</b>	
<b>PAYMENT TO</b>	
<b><i>AUSTRALIAN WAR MEMORIAL</i></b>	7,472
	<i>12,444</i>

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**EDUCATION AND TRAINING PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Education and Training	43,645	-	8,465	52,110
	<i>99,621</i>	-	<i>3,489</i>	<i>103,110</i>
<i>Payments to corporate entities:</i>				
Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	74	74
	-	-	75	75
Australian Research Council	-	-	2,572	2,572
	-	-	<i>2,605</i>	<i>2,605</i>
Australian Skills Quality Authority	-	-	3,744	3,744
	-	-	<i>3,473</i>	<i>3,473</i>
<b>Total: Education and Training</b>	<b>43,645</b>	-	<b>14,855</b>	<b>58,500</b>
	<i>99,621</i>	-	<i>9,642</i>	<i>109,263</i>

**Schedule 2** Services for which money is appropriated

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**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF EDUCATION AND TRAINING</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality support, parent engagement, quality teaching and learning environments	43,645	-	43,645
	<i>99,621</i>	-	<i>99,621</i>
<b>Total: Operating</b>	<b>43,645</b>	<b>-</b>	<b>43,645</b>
	<i>99,621</i>	-	<i>99,621</i>
<b>Non-operating</b>			
Equity Injections			8,465
			<i>3,489</i>
<b>Total: Non-operating</b>			<b>8,465</b>
			<i>3,489</i>
<b>Total: Department of Education and Training</b>	<b>43,645</b>	<b>-</b>	<b>52,110</b>
	<i>99,621</i>	-	<i>103,110</i>



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**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating \$'000
<b>DEPARTMENT OF EDUCATION AND TRAINING FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i></b>	74 75

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**Schedule 2** Services for which money is appropriated

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**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN RESEARCH COUNCIL</b>			
<b>Non-operating</b>			
Equity Injections			2,572
			<i>2,605</i>
<b>Total: Australian Research Council</b>	-	-	<b>2,572</b>
	-	-	<i>2,605</i>

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**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN SKILLS QUALITY AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			3,744
			3,473
<b>Total: Australian Skills Quality Authority</b>	-	-	<b>3,744</b>
	-	-	3,473

**Schedule 2** Services for which money is appropriated

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**EMPLOYMENT PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Employment	-	-	9,333	9,333
	-	-	<i>23,987</i>	<i>23,987</i>
<b>Total: Employment</b>	-	-	<b>9,333</b>	<b>9,333</b>
	-	-	<i>23,987</i>	<i>23,987</i>

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**EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF EMPLOYMENT</b>			
<b>Non-operating</b>			
Equity Injections			9,333
			<i>23,987</i>
<b>Total: Department of Employment</b>	-	-	<b>9,333</b>
	-	-	<i>23,987</i>

**Schedule 2** Services for which money is appropriated

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**ENVIRONMENT PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of the Environment	2,100	-	66,251	68,351
	<i>5,620</i>	<i>-</i>	<i>64,949</i>	<i>70,569</i>
Bureau of Meteorology	-	-	40,746	40,746
	<i>-</i>	<i>-</i>	<i>9,842</i>	<i>9,842</i>
Clean Energy Regulator	-	-	-	-
	<i>-</i>	<i>-</i>	<i>4,406</i>	<i>4,406</i>
<b>Total: Environment</b>	<b>2,100</b>	<b>-</b>	<b>106,997</b>	<b>109,097</b>
	<i>5,620</i>	<i>-</i>	<i>79,197</i>	<i>84,817</i>

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**ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF THE ENVIRONMENT</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances	- <i>120</i>	- -	- <i>120</i>
<b>Outcome 4 -</b>			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	2,100 <i>5,500</i>	- -	2,100 <i>5,500</i>
<b>Total: Operating</b>	<b>2,100</b> <i>5,620</i>	- -	<b>2,100</b> <i>5,620</i>
<b>Non-operating</b>			
Equity Injections			645 <i>2,745</i>
Administered Assets and Liabilities			65,606 <i>62,204</i>
<b>Total: Non-operating</b>			<b>66,251</b> <i>64,949</i>
<b>Total: Department of the Environment</b>	<b>2,100</b> <i>5,620</i>	- -	<b>68,351</b> <i>70,569</i>

**Schedule 2** Services for which money is appropriated

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**ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>BUREAU OF METEOROLOGY</b>			
<b>Non-operating</b>			
Equity Injections			40,746
			<i>9,842</i>
<b>Total: Bureau of Meteorology</b>	-	-	<b>40,746</b>
	-	-	<i>9,842</i>



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**ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>CLEAN ENERGY REGULATOR</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>4,406</i>
<b>Total: Clean Energy Regulator</b>	-	-	-
	-	-	<i>4,406</i>

**Schedule 2** Services for which money is appropriated

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**FINANCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Finance	-	-	156,690	156,690
	-	-	215,433	215,433
<b>Total: Finance</b>	-	-	<b>156,690</b>	<b>156,690</b>
	-	-	215,433	215,433

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**FINANCE PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF FINANCE</b>			
<b>Non-operating</b>			
Equity Injections			155,084
			213,877
Administered Assets and Liabilities			1,606
			1,556
<b>Total: Department of Finance</b>	-	-	<b>156,690</b>
	-	-	<i>215,433</i>

Schedule 2 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Foreign Affairs and Trade	-	-	218,768	218,768
	-	-	<i>333,618</i>	<i>333,618</i>
Australian Centre for International Agricultural Research	-	-	161	161
	-	-	<i>3</i>	<i>3</i>
Australian Secret Intelligence Service	-	-	10,964	10,964
	-	-	<i>8,725</i>	<i>8,725</i>
Australian Trade Commission	-	-	2,718	2,718
	-	-	<i>505</i>	<i>505</i>
<b>Total: Foreign Affairs and Trade</b>	-	-	<b>232,611</b>	<b>232,611</b>
	-	-	<i>342,851</i>	<i>342,851</i>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Non-operating</b>			
Equity Injections			205,241
			<i>120,920</i>
Administered Assets and Liabilities			13,527
			<i>212,698</i>
<b>Total: Department of Foreign Affairs and Trade</b>	-	-	<b>218,768</b>
	-	-	<i>333,618</i>

Schedule 2 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH</b>			
<b>Non-operating</b>			
Equity Injections			161
			3
<b>Total: Australian Centre for International Agricultural Research</b>	-	-	<b>161</b>
	-	-	3

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Non-operating</b>			
Equity Injections			10,964 8,725
<b>Total: Australian Secret Intelligence Service</b>	-	-	<b>10,964</b> 8,725

**Schedule 2** Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN TRADE COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			2,718
			<i>505</i>
<b>Total: Australian Trade Commission</b>	-	-	<b>2,718</b>
	-	-	<i>505</i>

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**HEALTH PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Health	-	-	40,151	40,151
	-	-	<i>14,502</i>	<i>14,502</i>
<i>Payments to corporate entities:</i>				
Australian Sports Commission	-	-	-	-
	-	-	<i>1,500</i>	<i>1,500</i>
<b>Total: Health</b>	-	-	<b>40,151</b>	<b>40,151</b>
	-	-	<i>16,002</i>	<i>16,002</i>

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**Schedule 2** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF HEALTH</b>			
<b>Non-operating</b>			
Equity Injections			8,410
			<i>8,820</i>
Administered Assets and Liabilities			31,741
			<i>5,682</i>
<b>Total: Department of Health</b>	-	-	<b>40,151</b>
	-	-	<i>14,502</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO</b>	
<b><i>AUSTRALIAN SPORTS COMMISSION</i></b>	-
	<i>1,500</i>

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Schedule 2 Services for which money is appropriated

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**IMMIGRATION AND BORDER PROTECTION PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Immigration and Border Protection	-	-	370,547	370,547
Australian Customs and Border Protection Service	-	-	163,057	163,057
	-	-	-	-
	-	-	127,346	127,346
<b>Total: Immigration and Border Protection</b>	-	-	<b>370,547</b>	<b>370,547</b>
	-	-	<i>290,403</i>	<i>290,403</i>

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**IMMIGRATION AND BORDER PROTECTION PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF IMMIGRATION AND BORDER PROTECTION</b>			
<b>Non-operating</b>			
Equity Injections			226,857
			9,198
Administered Assets and Liabilities			143,690
			153,859
<b>Total: Department of Immigration and Border Protection</b>	-	-	<b>370,547</b>
	-	-	<i>163,057</i>

**Schedule 2** Services for which money is appropriated

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**IMMIGRATION AND BORDER PROTECTION PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>127,346</i>
<b>Total: Australian Customs and Border Protection Service</b>	-	-	<i>127,346</i>

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**INDUSTRY AND SCIENCE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Industry and Science	-	-	63,450	63,450
	-	-	<i>12,514</i>	<i>12,514</i>
<i>Payments to corporate entities:</i>				
Australian Nuclear Science and Technology Organisation	-	-	35,916	35,916
	-	-	<i>96,439</i>	<i>96,439</i>
Geoscience Australia	-	-	10	10
	-	-	<i>10</i>	<i>10</i>
<b>Total: Industry and Science</b>	-	-	<b>99,376</b>	<b>99,376</b>
	-	-	<i>108,963</i>	<i>108,963</i>

**Schedule 2** Services for which money is appropriated

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**INDUSTRY AND SCIENCE PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF INDUSTRY AND SCIENCE</b>			
<b>Non-operating</b>			
Equity Injections			32,512
			<i>12,514</i>
Administered Assets and Liabilities			30,938
			-
<b>Total: Department of Industry and Science</b>	-	-	<b>63,450</b>
	-	-	<i>12,514</i>



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**INDUSTRY AND SCIENCE PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating \$'000
<b>DEPARTMENT OF INDUSTRY AND SCIENCE FOR PAYMENT TO <i>AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</i></b>	35,916 96,439

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**Schedule 2** Services for which money is appropriated

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**INDUSTRY AND SCIENCE PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>GEOSCIENCE AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			10
			<i>10</i>
<b>Total: Geoscience Australia</b>	-	-	<b>10</b>
	-	-	<i>10</i>

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**INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Infrastructure and Regional Development	702,030 <i>460,415</i>	- -	2,250,000 <i>36,400</i>	2,952,030 <i>496,815</i>
Australian Transport Safety Bureau	- -	- -	371 555	371 555
National Capital Authority	- -	- -	- 3,067	- 3,067
<b>Total: Infrastructure and Regional Development</b>	<b>702,030</b> <i>460,415</i>	<b>-</b> -	<b>2,250,371</b> <i>40,022</i>	<b>2,952,401</b> <i>500,437</i>

**Schedule 2** Services for which money is appropriated

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**INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	699,630 <i>456,065</i>	- -	699,630 <i>456,065</i>
<b>Outcome 3 -</b>			
Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	2,400 <i>4,350</i>	- -	2,400 <i>4,350</i>
<b>Total: Operating</b>	<b>702,030</b> <i>460,415</i>	- -	<b>702,030</b> <i>460,415</i>
<b>Non-operating</b>			
Administered Assets and Liabilities			2,250,000 <i>36,400</i>
<b>Total: Non-operating</b>			<b>2,250,000</b> <i>36,400</i>
<b>Total: Department of Infrastructure and Regional Development</b>	<b>702,030</b> <i>460,415</i>	- -	<b>2,952,030</b> <i>496,815</i>

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**INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN TRANSPORT SAFETY BUREAU</b>			
<b>Non-operating</b>			
Equity Injections			371
			555
<b>Total: Australian Transport Safety Bureau</b>	-	-	<b>371</b>
	-	-	555

**Schedule 2** Services for which money is appropriated

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**INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>NATIONAL CAPITAL AUTHORITY</b>			
<b>Non-operating</b>			
Administered Assets and Liabilities			-
			<i>3,067</i>
<b>Total: National Capital Authority</b>	-	-	-
	-	-	<i>3,067</i>

**PRIME MINISTER AND CABINET PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of the Prime Minister and Cabinet	8,647 <i>8,517</i>	- -	3,096 <i>6,205</i>	11,743 <i>14,722</i>
<i>Payments to corporate entities:</i>				
Aboriginal Hostels Limited	-	-	- <i>1,244</i>	- <i>1,244</i>
Indigenous Business Australia	-	-	36,550 <i>36,880</i>	36,550 <i>36,880</i>
<b>Total: Prime Minister and Cabinet</b>	<b>8,647</b> <i>8,517</i>	- -	<b>39,646</b> <i>44,329</i>	<b>48,293</b> <i>52,846</i>

**Schedule 2** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Operating</b>			
<b>Outcome 2 -</b>			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	8,647	-	8,647
	<i>8,517</i>	-	<i>8,517</i>
<b>Total: Operating</b>	<b>8,647</b>	<b>-</b>	<b>8,647</b>
	<i>8,517</i>	-	<i>8,517</i>
<b>Non-operating</b>			
Equity Injections			3,096
			<i>6,205</i>
<b>Total: Non-operating</b>			<b>3,096</b>
			<i>6,205</i>
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>8,647</b>	<b>-</b>	<b>11,743</b>
	<i>8,517</i>	-	<i>14,722</i>



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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>ABORIGINAL HOSTELS LIMITED</i></b>	-
	<i>1,244</i>

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**Schedule 2** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i></b>	36,550 <i>36,880</i>

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**SOCIAL SERVICES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Social Services	-	-	66,357	66,357
	-	-	<i>6,373</i>	<i>6,373</i>
<i>Payments to corporate entities:</i>				
National Disability Insurance Agency	-	-	57,756	57,756
	-	-	<i>23,349</i>	<i>23,349</i>
Department of Human Services	-	-	37,548	37,548
	-	-	<i>20,442</i>	<i>20,442</i>
<b>Total: Social Services</b>	-	-	<b>161,661</b>	<b>161,661</b>
	-	-	<i>50,164</i>	<i>50,164</i>

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**Schedule 2** Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>Non-operating</b>			
Equity Injections			66,357 6,373
<b>Total: Department of Social Services</b>	-	-	<b>66,357</b> <i>6,373</i>

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Non-operating
	\$'000
<b>DEPARTMENT OF SOCIAL SERVICES FOR</b>	
<b>PAYMENT TO</b>	
<b><i>NATIONAL DISABILITY INSURANCE</i></b>	57,756
<b><i>AGENCY</i></b>	23,349

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**Schedule 2** Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF HUMAN SERVICES</b>			
<b>Non-operating</b>			
Equity Injections			37,548
			<i>20,442</i>
<b>Total: Department of Human Services</b>	-	-	<b>37,548</b>
	-	-	<i>20,442</i>

**TREASURY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of the Treasury	-	-	1,700	1,700
	-	-	-	-
Australian Bureau of Statistics	-	-	32,699	32,699
	-	-	<i>5,328</i>	<i>5,328</i>
Australian Competition and Consumer Commission	-	-	1,300	1,300
	-	-	<i>2,700</i>	<i>2,700</i>
Australian Prudential Regulation Authority	-	-	-	-
	-	-	<i>108</i>	<i>108</i>
Australian Securities and Investments Commission	-	-	1,793	1,793
	-	-	<i>11,978</i>	<i>11,978</i>
Australian Taxation Office	-	-	68,461	68,461
	-	-	<i>21,644</i>	<i>21,644</i>
Inspector General of Taxation	-	-	198	198
	-	-	-	-
<b>Total: Treasury</b>	-	-	<b>106,151</b>	<b>106,151</b>
	-	-	<i>41,758</i>	<i>41,758</i>

**Schedule 2** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Non-operating</b>			
Equity Injections			1,700
			-
<b>Total: Department of the Treasury</b>	-	-	<b>1,700</b>
	-	-	-

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN BUREAU OF STATISTICS</b>			
<b>Non-operating</b>			
Equity Injections			32,699 5,328
<b>Total: Australian Bureau of Statistics</b>	-	-	<b>32,699</b> 5,328

**Schedule 2** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			1,300
			<i>2,700</i>
<b>Total: Australian Competition and Consumer Commission</b>	-	-	<b>1,300</b> <i>2,700</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			-
			<i>108</i>
<b>Total: Australian Prudential Regulation Authority</b>	-	-	-
	-	-	<i>108</i>

**Schedule 2** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

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	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			1,793
			<i>11,978</i>
<b>Total: Australian Securities and Investments Commission</b>	-	-	<b>1,793</b> <i>11,978</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Non-operating</b>			
Equity Injections			68,461
			<i>21,644</i>
<b>Total: Australian Taxation Office</b>	-	-	<b>68,461</b>
	-	-	<i>21,644</i>

**Schedule 2** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2015-2016  
*Actual Available Appropriation (italic figures)—2014-2015*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>INSPECTOR GENERAL OF TAXATION</b>			
<b>Non-operating</b>			
Equity Injections			198
			-
<b>Total: Inspector General of Taxation</b>	-	-	<b>198</b>
	-	-	-