

APPENDIX A: POLICY DECISIONS TAKEN SINCE THE 2017-18 BUDGET

Revenue Measures

Table 1: Revenue measures since the 2017-18 Budget^(a)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
AGRICULTURE AND WATER RESOURCES					
<i>Department of Agriculture and Water Resources</i>					
Changes to agricultural production levies(b)	-	0.2	0.2	0.2	0.2
Emerging International Airports(b)(c)	-	0.4	-	-	-
Portfolio total	-	0.6	0.2	0.2	0.2
ATTORNEY-GENERAL'S					
<i>Attorney-General's Department</i>					
Foreign Influence Transparency Scheme — establishment(b)(c)	-	-	0.2	0.1	0.2
Portfolio total	-	-	0.2	0.1	0.2
COMMUNICATIONS AND THE ARTS					
<i>Australian Communications and Media Authority</i>					
National Broadband Network — enhanced consumer experience(b)(c)	-	-	1.5	4.2	3.0
Regional Broadband Scheme — revisions and changed start date(b)	-	-410.0	-25.0	-25.0	-30.0
Portfolio total	-	-410.0	-23.5	-20.8	-27.0
EDUCATION AND TRAINING					
<i>Department of Education and Training</i>					
Higher Education Reforms — revised implementation(b)(c)	-	-76.2	-161.7	-246.6	-353.0
VET Student Loans Program — partial cost recovery	-	0.3	2.9	3.4	3.8
Portfolio total	-	-75.9	-158.8	-243.2	-349.2

Table 1: Revenue measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
FINANCE					
<i>Department of Finance</i>					
DisabilityCare Australia Fund — initial payments(b)	0.6	1.0	-0.1	-	-
National Disability Insurance Scheme Quality and Safeguards Commission — national worker screening database(b)(c)	-	..	-0.1	..	-
Rollout of National Disability Insurance Scheme in Western Australia — revised implementation arrangements(b)	-	0.5	1.0	0.1	-
Portfolio total	0.6	1.5	0.8	0.1	-
FOREIGN AFFAIRS AND TRADE					
<i>Various Agencies</i>					
National Security — enhancing Australia's regional counter-terrorism assistance(b)(c)	-	nfp	nfp	nfp	nfp
Portfolio total	-	nfp	nfp	nfp	nfp
HEALTH					
<i>Department of Health</i>					
Improving Access to Medicines — Pharmaceutical Benefits Scheme — new and amended listings(b)	-	nfp	nfp	nfp	nfp
Making Private Health Insurance Simpler and More Affordable(b)(c)	-	-	2.0	1.3	1.2
Rollout of National Disability Insurance Scheme in Western Australia — revised implementation arrangements(b)	-	-	1.8	-0.5	-
Portfolio total	-	nfp	3.8	0.8	1.2
HOME AFFAIRS					
<i>Australian Criminal Intelligence Commission</i>					
Working with Children Checks National Database — establishment(b)(c)	-	-	0.3	0.5	0.5
<i>Australian Transaction Reports and Analysis Centre</i>					
Strengthening Australia's Defences Against Money Laundering and Terrorism Financing(b)(c)	-	-	9.6	10.9	12.1
<i>Department of Home Affairs</i>					
Emerging International Airports(b)(c)	-	7.5	-	-	-
Non-Citizens Held in Immigration Detention Under Criminal Justice Stay Certificates — cost recovery	-	-	2.2	4.3	4.3
Pacific Agreement on Closer Economic Relations Plus (PACER Plus)	-	..	..	..	..
Pacific Labour Scheme(b)(c)	-	-	0.6	0.7	0.8
Seasonal Worker Programme — improving take-up and streamlining administration(b)(c)	-	-	1.1	1.2	1.3
Portfolio total	-	7.5	13.8	17.6	19.0

Table 1: Revenue measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
INFRASTRUCTURE AND REGIONAL DEVELOPMENT					
<i>Australian Maritime Safety Authority</i>					
National System for Domestic Commercial Vessel Safety — transitional funding package(b)	-	-	19.8	19.1	20.8
Portfolio total	-	-	19.8	19.1	20.8
SOCIAL SERVICES					
<i>Department of Social Services</i>					
Higher Education Reforms — revised implementation	-	-	-	-	-
National Disability Insurance Scheme Quality and Safeguards Commission — national worker screening database(b)(c)	-	-	4.5	0.9	0.7
Rollout of National Disability Insurance Scheme in Western Australia — revised implementation arrangements(b)	-	-	-	-	-
<i>National Disability Insurance Agency</i>					
Rollout of National Disability Insurance Scheme in Western Australia — revised implementation arrangements(b)	-	36.8	140.6	205.5	41.1
Portfolio total	-	36.8	145.2	206.4	41.8
TREASURY					
<i>Australian Prudential Regulation Authority</i>					
Taking Action Now — Australian Financial Complaints Authority(b)	-	1.1	4.9	3.4	-
<i>Australian Taxation Office</i>					
Additional foreign investment amendments	-	-1.0	-1.0	-1.0	-1.0
Capital gains tax — main residence exemption — application to temporary residents	-	-	-30.0
Company tax — passive investment companies excluded from lower company tax rate	-	*	*	*	*
Debt-Equity rules — allowing debt tax treatment for Tier 2 capital issued by customer-owned banks	-	-	*	*	*
Deductible gift recipient reform — strengthening governance and integrity and reducing complexity(b)	-	-	-	..	*
Expanding tax incentives for investments in affordable housing	-	-	*	*	*
Extending deductible gift recipient eligibility to organisations promoting Indigenous languages	-	-	-
Family Tax Benefit — broadening debt repayment(b)	-	-	-	-	-

Table 1: Revenue measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
TREASURY (continued)					
GST on low value imported goods — 1 July 2018 start date(b)	-	-70.0	-30.0	-30.0	-30.0
Improving the integrity of GST on property transactions — transitional arrangements(b)	-	-	-50.0	-20.0	-
Indirect Tax Concession Scheme — diplomatic and consular concessions(b)	-
International tax — adoption of the Multilateral Convention to Implement Tax Treaty Related Measures to Prevent Base Erosion and Profit Shifting	-	-	*	*	*
Pacific Labour Scheme(b)(c)	-	-	15.0	40.0	50.0
Personal income tax — exemption of JobSeeker Payment for newly bereaved recipients	-	-	-
Personal income tax — exemptions for Australian participants of British nuclear tests and veterans of the British Commonwealth Occupation Force	-
Philanthropy — updates to the list of specifically listed deductible gift recipients	-	..	-0.4	-0.5	-0.2
Reducing Pressure on Housing Affordability — affordable housing through managed investment trusts	-	-	*	*	*
Seasonal Worker Programme — improving take-up and streamlining administration(b)(c)	-	-	15.0	25.0	25.0
Single Touch Payroll — deliver a tax incentive for small businesses to invest in Standard Business Reporting enabled software — reversal	-	-	35.0	-	-
Superannuation — closing salary sacrifice loopholes	-	-	*	*	*
Superannuation Guarantee Integrity Package — modernising payroll and superannuation fund reporting(b)(c)	-	-	10.5	33.6	26.7
Superannuation Guarantee Integrity Package — more effective collection of Superannuation Guarantee liabilities(b)	-	-	*	*	*
Superannuation Guarantee Integrity Package — reversal of 2014-15 MYEFO measure <i>Superannuation — Superannuation Guarantee Charge(b)</i>	-	27.7	28.4	29.4	30.5
Superannuation Guarantee Integrity Package — stronger penalties for Superannuation Guarantee	-	-	-	-	-
Superannuation Guarantee Integrity Package — Superannuation Guarantee Compliance Taskforce(b)	-	-	16.9	42.3	8.5

Table 1: Revenue measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
TREASURY (continued)					
Support for Veterans' Mental Health — additional funding(b)(c)	-	..	1.0	..	..
Tax integrity — extension of the OECD hybrid mismatch rules	-	-	*	*	*
Technical amendments to venture capital and innovation programs	-	..	..	..	..
Wine equalisation tax rebate tightened eligibility — transitional rules for wine producers	-	-	-15.0	-10.0	-5.0
<i>National Housing Finance and Investment Corporation</i>					
Reducing Pressure on Housing Affordability — implementation of the National Housing Finance and Investment Corporation and additional measures(b)	-	-	2.2	2.7	3.3
Portfolio total	-	-42.2	32.5	114.9	77.8
Decisions taken but not yet announced(d)	-	285.2	-400.6	-226.1	-192.6
Total impact of revenue measures(e)	0.6	-196.5	-366.7	-130.8	-407.7

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in revenue, no sign before an estimate indicates a gain in revenue.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the capital measures summary table.

(d) Includes the impact of measures that are not for publication (nfp).

(e) Measures may not add due to rounding.

AGRICULTURE AND WATER RESOURCES

Changes to agricultural production levies

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Agriculture and Water Resources	-	0.2	0.2	0.2	0.2
<i>Related expense (\$m)</i>					
<i>Department of Agriculture and Water Resources</i>	-	0.2	0.2	0.2	0.2

The Government is making changes to the following agricultural levies and export charges at the request of industry to meet changes in the biosecurity funding needs of the agricultural sector:

- Almonds: on 1 October 2017, the Government increased the Emergency Plant Pest Response (EPPR) component of the almond levy from zero to 0.1 cents per kilogram for almonds in their shell and to 0.13 cents per kilogram for shelled almonds, at the request of the Almond Board of Australia. The funds raised will be used to repay the costs paid by the Government on behalf of the Almond Board of Australia in relation to the industry contribution to the response plan for the eradication of *varroa jacobsoni* mite from Queensland.
- Apples and pears: on 1 October 2017, the Government increased the EPPR component of the apple and pear levies (excluding the juicing and processing components) from zero to 0.05 cents per kilogram, at the request of Apple and Pear Australia Limited. The funds raised will be used to repay the costs paid by the Government on behalf of Apple and Pear Australia Limited in relation to the industry contribution to the response plans for the eradication of *varroa jacobsoni* mite from Queensland and of exotic fruit fly in the Torres Strait.

COMMUNICATIONS AND THE ARTS

Regional Broadband Scheme — revisions and changed start date

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Communications and Media Authority	-	-410.0	-25.0	-25.0	-30.0
<i>Related expense (\$m)</i>					
Department of Communications and the Arts	-	-370.0	-54.3	-25.9	-30.2

The Government is revising its 2016-17 MYEFO measure *Regional Broadband Scheme* (RBS) and delaying the start date one year acknowledging that legislation establishing the RBS is still before the Parliament.

The changes are that: the accrual start date for the RBS will be 1 July 2018; carriers will pay the charge in relation to premises – voice only and broadcast television services will be excluded; there will be a statutory review of the RBS within four years; the first 25,000 small business and residential premises on each carrier's network will be exempt for the first five years as a transitional measure; and the charge will be capped at \$10 per premises per month, indexed annually by the consumer price index.

Over the forward estimates period, the measure is expected to reduce the fiscal balance by \$9.7 million and increase the underlying cash balance by \$0.3 million. This difference occurs because the charge applies from 2018-19 but payments to NBN Co do not begin until 2019-20.

EDUCATION AND TRAINING

VET Student Loans Program — partial cost recovery

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Education and Training	-	0.3	2.9	3.4	3.8

The Government will raise \$14.6 million over five years from 1 July 2017 through partial cost recovery of the costs of regulatory activities associated with the *VET Student Loans Act 2016*, through the implementation of an application fee and annual charge on Registered Training Organisations approved to offer VET student loans.

The arrangements will assist to address costs associated with the strengthened legislative and compliance framework, toughened provider entry standards, and enhanced reporting requirements on approved training providers that deliver VET student loans.

The new arrangements are in accordance with the Australian Government Charging Framework.

FOREIGN AFFAIRS AND TRADE

Pacific Labour Scheme

Revenue (\$m)

	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	15.0	40.0	50.0
Department of Home Affairs	-	-	0.6	0.7	0.8
Total — Revenue	-	-	15.6	40.7	50.8
<i>Related expense (\$m)</i>					
<i>Fair Work Ombudsman and Registered Organisations Commission Entity</i>	-	1.6	1.6	1.6	1.6
<i>Department of Home Affairs</i>	-	1.5	1.4	1.6	1.8
<i>Department of the Treasury</i>	-	-	5.0	10.0	10.0
<i>Department of Foreign Affairs and Trade</i>	-	-3.7	-2.6	-2.8	-3.0
Total — Expense	-	-0.6	5.4	10.4	10.4
<i>Related capital (\$m)</i>					
<i>Department of Home Affairs</i>	-	0.8	-	-	-

The Government will introduce a Pacific Labour Scheme (PLS) from 1 July 2018 which will enable citizens from Pacific Island countries to take up work opportunities in rural and regional Australia for up to three years. The PLS will have an initial intake of up to 2,000 workers and will focus on sectors with projected employment growth in Australia which match Pacific Islanders' skill sets. The PLS will be employer-sponsored and require labour market testing to ensure Australian workers have priority for local jobs as well as contain protections to safeguard against worker exploitation.

This measure is estimated to have a gain to the budget of \$80.7 million over the forward estimates period.

Further information can be found in the press release of 8 September 2017 issued by the Prime Minister.

Seasonal Worker Programme — improving take-up and streamlining administration

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	15.0	25.0	25.0
Department of Home Affairs	-	-	1.1	1.2	1.3
Total — Revenue	-	-	16.1	26.2	26.3
<i>Related expense (\$m)</i>					
<i>Department of Employment</i>	-	1.2	-0.7	-0.3	-0.3
<i>Department of Home Affairs</i>	-	0.8	0.4	0.3	0.3
<i>Department of the Treasury</i>	-	-	5.0	10.0	10.0
<i>Department of Foreign Affairs and Trade</i>	-	-2.4	0.3	..	..
Total — Expense	-	-0.3	5.0	10.0	10.0
<i>Related capital (\$m)</i>					
<i>Department of Home Affairs</i>	-	0.3	-	-	-

The Government is phasing in measures to increase the take-up and improve accessibility of the Seasonal Worker Programme from 1 July 2018. Changes include streamlining application processes, introducing a multi-year, multi-entry visa for seasonal workers, investigating ways to help employers lodge information online, piloting ways to lower upfront costs for employers, and removing the requirement for employers to organise training for seasonal workers while in Australia.

This measure is estimated to have a gain to the budget of \$43.7 million over the forward estimates period.

Further information can be found in the press release of 8 September 2017 issued by the Minister for Employment.

HOME AFFAIRS

Non-Citizens Held in Immigration Detention Under Criminal Justice Stay Certificates — cost recovery

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Home Affairs	-	-	2.2	4.3	4.3

The Government will achieve additional revenue of \$15.2 million over four years from 2018-19 by introducing cost recovery arrangements from 1 January 2019 for holding non-citizens in immigration detention on behalf of States and Territories under Criminal Justice Stay Certificates.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Pacific Agreement on Closer Economic Relations Plus (PACER Plus)

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Home Affairs	-

On 14 June 2017, the governments of Australia, New Zealand, Cook Islands, Kiribati, Nauru, Niue, Samoa, Solomon Islands, Tonga and Tuvalu signed the Pacific Agreement on Closer Economic Relations Plus (PACER Plus)(the Agreement). The Government of Vanuatu signed the Agreement on 7 September 2017. Under the Agreement, the Parties will reduce or eliminate tariffs on imported goods. The Agreement will also address other barriers to trade and investment, and assist in building capacity in the Pacific Island countries.

This measure is estimated to have a negligible cost to revenue over the forward estimates period.

Further information can be found in the joint press release of 14 June 2017 issued by the Minister for Trade, Tourism and Investment and the Assistant Minister for Trade, Tourism and Investment.

TREASURY

Additional foreign investment amendments

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-1.0	-1.0	-1.0	-1.0

Technical amendments which streamline the foreign investment application and fee framework were implemented along with a range of related amendments announced in the 2017-18 Budget. Following subsequent consultation with stakeholders, the Government agreed to additional amendments to the foreign investment regime.

The amendments announced at Budget, and the amendments announced by the Government subsequent to Budget, together clarify and simplify Australia's foreign investment framework.

The technical amendments the Government announced subsequent to Budget have four key components:

- Ensure that the existing exemption for interests in securities in unlisted Australian land entities of less than five per cent is workable by removing the requirement that the exemption only apply if there are at least 100 security holders.
- Increase thresholds for global acquisitions that result in an acquisition of Australian interests by a foreign government investor to only capture acquisitions that result in a five per cent share of the global firm's total assets and where the value is \$55 million or less.
- Simplify the treatment of foreign government investors who establish a consortium or who acquire an interest in a consortium vehicle to effect the purchase of an asset.
- Extend fee relief to actions that increase a majority owner's interest.

These regulatory amendments were informed by stakeholder views and a consultation process on options to improve the framework and make obligations clearer. These amendments are estimated to have a cost to revenue of \$4.0 million over the forward estimates period.

Capital gains tax — main residence exemption — application to temporary residents

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	-30.0

The Government announced changes to the capital gains tax rules for foreign residents, including to the availability of the main residence exemption, as part of the *Reducing Pressure on Housing Affordability Package* in the 2017-18 Budget.

Following consultation, the Government has amended the change to the main residence exemption to ensure that only Australian residents for tax purposes can access the exemption. As a result, temporary tax residents who are Australian tax residents will be unaffected by the change.

This is estimated to have a cost to revenue of \$30.0 million over the forward estimates period.

Company tax — passive investment companies excluded from lower company tax rate

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	*	*	*	*

The Government will introduce a bright line test to ensure that passive investment companies are not eligible for the lower company tax rate. The measure will apply from the 2017-18 income year.

Under the bright line test a company will not be eligible for the lower company tax rate if more than 80 per cent of its assessable income is passive income (such as interest, dividends or royalties). The new test will replace the previous requirement that a company carry on a business and make it easier for companies to determine their eligibility.

The measure is estimated to have a small but unquantifiable gain to revenue over the forward estimates period.

Further information can be found in the press release of 18 October 2017 issued by the Minister for Revenue and Financial Services.

Debt-Equity rules — allowing debt tax treatment for Tier 2 capital issued by customer-owned banks

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	*	*	*

The Government will extend the 2012-13 Budget measure *Debt-Equity rules – treatment of Tier 2 capital instruments under the Basel III capital reforms*, to allow debt tax treatment for Tier 2 capital that can be converted into mutual equity interests. This measure will have effect on the day after the amending regulation is registered.

Under the current law, such instruments would be treated as equity for income tax purposes and their funding costs would not be tax deductible. This measure will align the tax treatment of these instruments with Tier 2 capital that can be converted into ordinary shares, and enable customer-owned banks to raise Tier 2 capital on a more competitive footing, relative to other authorised deposit-taking institutions.

This measure seeks to implement recommendation seven of the Independent Facilitator Review Report on *Reforms for Cooperatives, Mutuals and Member-owned Firms* (Hammond Report).

This measure is estimated to have an unquantifiable cost to revenue over the forward estimates period.

Further information can be found in the press release of 8 November 2017 issued by the Treasurer.

Deductible Gift Recipient Reform — strengthening governance and integrity and reducing complexity

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	-	..	*
<i>Related expense (\$m)</i>					
Australian Taxation Office	-	-	2.1	0.9	2.7

The Government will provide \$5.7 million for the Australian Charities and Not-for-profits Commission (ACNC) and the Australian Taxation Office (ATO) to improve governance, reduce complexity and boost integrity of the deductible gift recipient (DGR) framework.

From 1 July 2019, non-government entities with DGR tax status will be automatically registered as charities with the ACNC, providing consistent oversight of DGRs by the national charity regulator. Transitional arrangements will minimise the registration burden and provide more time for DGRs to provide basic registration information. The

Commissioner of Taxation will have the power to grant exemptions from this requirement in limited circumstances.

From 1 July 2019, the Register of Environmental Organisations, Register of Harm Prevention Charities, Register of Cultural Organisations and Overseas Aid Gift Deduction Scheme will be integrated with the ACNC Charity Register. The ACNC will assume all administrative responsibilities for those, harmonising applications and reporting in one central location.

From 1 July 2020, the ACNC and ATO will be funded to conduct additional reviews of DGRs' eligibility, to ensure that tax concessions remain targeted to those entities that are entitled.

This measure is estimated to have an unquantifiable gain to revenue over the forward estimates period.

Expanding tax incentives for investments in affordable housing

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	*	*	*

In the 2017-18 Budget, the Government announced that it would provide an additional ten percentage points capital gains tax discount, increasing the discount from 50 per cent to 60 per cent, to resident individuals who elect to invest in qualifying affordable housing. The measure takes effect from 1 January 2018.

The Government has consulted on the Budget measure, and clarified that tenant eligibility and rent charge will be determined by registered community housing providers, consistent with state and territory affordable housing policies. In addition, taxpayers must hold the property for use as affordable housing for an aggregate of three years in order to access the additional discount.

This measure is estimated to have an unquantifiable impact on revenue over the forward estimates period.

Extending deductible gift recipient eligibility to organisations promoting Indigenous languages

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	-

The Government will expand access to deductible gift recipient status to organisations that operate to promote Indigenous languages, including through their revitalisation and maintenance. The measure recognises the value of Indigenous languages and

Appendix A: Policy decisions taken since the 2017-18 Budget

addresses a current disparity in the tax treatment between Indigenous arts and Indigenous languages organisations.

This measure is estimated to have a negligible cost to revenue over the forward estimates period.

GST on low value imported goods — 1 July 2018 start date

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-70.0	-30.0	-30.0	-30.0
<i>Related expense (\$m)</i>					
<i>Department of the Treasury</i>	-	-60.0	-30.0	-20.0	-20.0

The Parliament agreed to change the start date of the 2016-17 Budget measure *Applying GST to Low Value Goods Imported by Consumers* to 1 July 2018 (from 1 July 2017). This start date provides additional time for industry participants to make system changes to implement the measure, whilst not overly prolonging the current uneven GST treatment faced by domestic retailers.

The change in the start date is estimated to reduce GST revenue by \$160.0 million over the forward estimates period. GST receipts and associated payments to the States and Territories are estimated to be reduced by \$130.0 million over the forward estimates period. The difference is due to the timing of when GST is collected and recognised.

As announced in the 2016-17 Budget, the measure extends GST to low value goods imported by consumers, so that low value goods imported by consumers will face the same tax regime as goods that are sourced domestically. Accounting for the revised start date, the policy is estimated to have a gain to GST revenue of \$300.0 million over the forward estimates period. Because GST collections flow to the States and Territories, there is no impact on the underlying cash balance.

Further information can be found in the press release of 21 June 2017 issued by the Treasurer.

Improving the integrity of GST on property transactions — transitional arrangements

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	-50.0	-20.0	-
<i>Related expense (\$m)</i>					
<i>Department of the Treasury</i>	-	-	-270.0	120.0	80.0

The Government will introduce a transitional arrangement to the 2017-18 Budget measure to improve the integrity of GST on property transactions, following consultation with industry.

The Government announced in the 2017-18 Budget that from 1 July 2018, purchasers of new residential premises and new residential subdivisions will be required to remit the GST directly to the ATO as part of the property settlement. This addresses tax evasion by some developers that collect GST on the purchase price from their customers but dissolve their company to avoid paying it to the ATO.

This two-year transitional arrangement will exclude from the Budget measure contracts signed before 1 July 2018 as long as the transaction settles before 1 July 2020. This will provide certainty for contracts that have already been signed.

This measure is estimated to reduce GST revenue and associated payments to the States and Territories by \$70.0 million over the forward estimates period. GST-related payments to the States and Territories are linked to cash collections. This measure is estimated to reduce the amount of cash collections brought forward to 2018-19, reducing the related payments in this year. This is partially offset by larger collections and payments in 2019-20 and 2020-21.

Further information can be found in the press release of 7 November 2017 issued by the Minister for Revenue and Financial Services.

Indirect Tax Concession Scheme — diplomatic and consular concessions

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-
<i>Related expense (\$m)</i>					
<i>Department of the Treasury</i>	-

The Government has granted access to refunds of indirect tax (including GST, excise and luxury car tax) under the Indirect Tax Concession Scheme to the High Commission of Vanuatu and the Consulate-General of the United Arab Emirates.

Appendix A: Policy decisions taken since the 2017-18 Budget

These concessions are provided in accordance with Australia's international obligations in relation to diplomatic missions and consular posts, and will establish reciprocal entitlements for Australian diplomatic missions in these countries.

The changes will have effect from a time specified by the Minister for Foreign Affairs. This measure is estimated to have a negligible cost to the budget over the forward estimates period.

International tax — adoption of the Multilateral Convention to Implement Tax Treaty Related Measures to Prevent Base Erosion and Profit Shifting

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	*	*	*

The Government signed the Multilateral Convention to Implement Tax Treaty Related Measures to Prevent Base Erosion and Profit Shifting (Multilateral Instrument) on 7 June 2017.

The Multilateral Instrument will modify the majority of Australia's existing bilateral tax treaties to implement new integrity provisions to protect those treaties from being exploited for tax avoidance purposes and improve tax treaty-related dispute resolution mechanisms. These provisions were developed as part of the G20/OECD Base Erosion and Profit Shifting Project.

The Multilateral Instrument will enter into force for Australia after the Organisation for Economic Co-operation and Development (OECD) ratification processes have been completed and both Australia and its relevant bilateral treaty partner complete their implementation procedures. Subject to these processes, it is expected that the Multilateral Instrument will first take effect in Australia:

- in respect of withholding taxes, on income derived on or after 1 January 2019;
- in respect of all other taxes, for income years commencing on or after 1 July 2019; and
- in respect of dispute resolution, generally after the Multilateral Instrument enters into force for each of the Parties.

This measure is estimated to have an unquantifiable gain to revenue over the forward estimates period.

Further information can be found in the joint press release issued on 8 June 2017 by the Acting Minister for Revenue and Financial Services and the Minister for Trade, Tourism and Investment.

Personal income tax — exemption of JobSeeker Payment for newly bereaved recipients

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	-

The Government has made the new lump sum JobSeeker Payment for newly bereaved recipients income tax exempt up to the current tax free amount as calculated in subsection 52-30 of the *Income Tax Assessment Act 1997*. The new lump sum payment forms part of the new JobSeeker Payment the Government will introduce from 20 March 2020, which will consolidate seven existing income support payments into one.

This measure is estimated to have a negligible cost to revenue over the forward estimates period.

Personal income tax — exemptions for Australian participants of British nuclear tests and veterans of the British Commonwealth Occupation Force

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-

The Government has provided certain exemptions to Australian participants in the British nuclear tests of the 1950s and Australian veterans of the British Commonwealth Occupation Force that receive medical treatment using the Department of Veterans' Affairs (DVA) Gold Card. These recipients will be exempt from the Medicare levy and Medicare levy surcharge. The pharmaceutical supplement, which is paid to these recipients, will be income tax exempt from 2017-18. This is consistent with the existing benefits provided to other DVA Gold Card recipients.

This measure is estimated to have a negligible cost to revenue over the forward estimates period.

Philanthropy — updates to the list of specifically listed deductible gift recipients

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	..	-0.4	-0.5	-0.2

Since the 2017-18 Budget, the following organisations have been approved as specifically-listed deductible gift recipients from the following dates:

- Australian Philanthropic Services for gifts made on or after 1 July 2016;

Appendix A: Policy decisions taken since the 2017-18 Budget

- Centre for Entrepreneurial Research and Innovation Limited for gifts made between 1 January 2017 and 31 December 2021;
- Foundation 1901 for gifts made between 1 September 2016 and 31 August 2021;
- Melbourne Korean War Memorial Committee for gifts made between 1 January 2018 and 31 December 2019; and
- Sydney Chevra Kadisha for gifts made between 1 January 2018 and 31 December 2019.

Taxpayers may claim an income tax deduction for gifts to these organisations of \$2 or more.

The measure is estimated to have a cost to revenue of \$1.1 million over the forward estimates period.

Reducing Pressure on Housing Affordability — affordable housing through managed investment trusts

Revenue (\$m)

	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	*	*	*

The Government will modify the 2017-18 Budget measure *Reducing Pressure on Housing Affordability — Affordable Housing through Managed Investment Trusts* to make it easier for managed investment trusts (MITs) to invest in affordable housing. Under that Budget measure, a MIT would be able to acquire, construct or redevelop affordable housing property, provided at least 80 per cent of their income is derived from affordable housing. This measure modifies these requirements so that MITs no longer have to derive at least 80 per cent of their income from affordable housing. Instead, MITs will be able to hold any level of affordable housing for the purpose of deriving long term rent, provided other income is derived from another eligible activity. This measure applies from income years starting on or after 1 July 2017.

Under the MIT withholding tax regime, non-resident investors are generally subject to a reduced rate of withholding tax (15 per cent) if they are a resident of a country with which Australia has an effective exchange of information agreement. Resident investors are taxed at their marginal tax rates, with capital gains remaining eligible for the capital gains tax discount.

To qualify for the MIT concessional tax treatment, affordable housing tenancy will need to be managed by a registered community housing provider (CHP). As part of this, CHPs will determine the tenant eligibility criteria, including the rent charged, consistent with state and territory affordable housing policies.

This measure is estimated to have an unquantifiable revenue impact over the forward estimates period.

Further information can be found in the joint press release of 14 September 2017 issued by the Treasurer and Assistant Minister to the Treasurer.

Single Touch Payroll — deliver a tax incentive for small businesses to invest in Standard Business Reporting enabled software — reversal

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	35.0	-	-

The Government will not proceed with a \$100 non-refundable tax offset for eligible small businesses with expenditure on Standard Business Reporting enabled software. This measure is estimated to have a gain to revenue of \$35.0 million over the forward estimates period.

The offset was announced in the 2015-16 MYEFO as part of the *Tax administration — Single Touch Payroll Reporting* measure. Consultation with stakeholders identified that the most effective way to support the early adoption of Single Touch Payroll reporting by small business is through education and support services.

Superannuation — closing salary sacrifice loopholes

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	*	*	*

From 1 July 2018, the Government will close loopholes used by some employers to reduce the Superannuation Guarantee (SG) contributions owed to their employees.

The measure will stop employers from using salary sacrifice contributions to satisfy their SG obligations and from reducing the earnings base on which SG obligations are calculated.

This measure is estimated to have a small unquantifiable cost to revenue over the forward estimates period.

Superannuation Guarantee Integrity Package — modernising payroll and superannuation fund reporting

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	10.5	33.6	26.7
<i>Related expense (\$m)</i>					
Australian Taxation Office	-	7.0	18.0	13.8	14.8
<i>Related capital (\$m)</i>					
Australian Taxation Office	-	-	10.3	-	-

The Government will provide \$63.9 million to the Australian Taxation Office (ATO) over the forward estimates to support the modernisation of payroll and superannuation fund reporting. This measure is estimated to have a gain to revenue of \$70.8 million over the forward estimates period.

As part of this measure, Single Touch Payroll reporting will be extended to small employers (with fewer than 20 employees), which will streamline the reporting of the employer's Pay-As-You-Go withholding and superannuation guarantee obligations to the ATO through Standard Business Reporting enabled software.

The funding to the ATO will also support Australian Prudential Regulation Authority (APRA) regulated superannuation funds as they move to event-based reporting of superannuation guarantee payment contributions to the ATO. The 2018-19 financial year will be a transitional year for reporting to allow APRA regulated superannuation funds to implement the required changes, with full implementation from 1 July 2019.

Superannuation Guarantee Integrity Package — more effective collection of Superannuation Guarantee liabilities

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	*	*	*
<i>Related expense (\$m)</i>					
Australian Taxation Office	-	0.5	2.1	2.1	2.7

The Government will provide \$7.5 million to the Australian Taxation Office (ATO) to improve processes for recovering unpaid Superannuation Guarantee (SG). As part of this package, the Government will strengthen the use of director penalties by restricting the opportunities for a director to avoid personal liability for his or her company's tax obligations. This will enhance the ATO's ability to recover tax liabilities from directors where a company has failed to meet its obligations. The ATO's ability to collect tax liabilities through the use of security deposits will also be strengthened, by allowing it to apply for a court order to compel compliance with a security deposit. These changes will commence from 1 July 2018.

The Government will also ensure the ATO can keep employees better informed about the compliance and debt recovery activities for unpaid SG that the ATO is undertaking on employees' behalf. The Government will amend the disclosure provisions in the tax law to allow the ATO to keep all employees (and former employees) informed about possible failures by their employer to pay their SG, and the steps it is taking to recover the unpaid SG, irrespective of whether the employee has initiated a complaint to the ATO.

Superannuation Guarantee Integrity Package — reversal of 2014-15 MYEFO measure *Superannuation — Superannuation Guarantee Charge*

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	27.7	28.4	29.4	30.5
<i>Related expense (\$m)</i>					
Australian Taxation Office	-	27.7	28.4	29.4	30.5

The Government will not proceed with the 2014-15 MYEFO measure *Superannuation — Superannuation Guarantee Charge*. This measure aimed to simplify the application of the Superannuation Guarantee (SG) Charge for the late or short payment of superannuation contributions. The proposed amendments included:

- aligning the nominal interest component on unpaid SG contributions with the period over which SG contributions are outstanding;
- replacing the current earnings base for calculating the SG Charge (total salary and wages) with the base used to calculate SG contributions (ordinary time earnings); and
- aligning the penalties imposed under the SG legislation with the general tax penalty provisions.

The reversal is estimated to have no net financial impact over the forward estimates period.

Superannuation Guarantee Integrity Package — stronger penalties for Superannuation Guarantee

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	-	-	-

The Government will strengthen the penalty regime applying to employers that do not comply with their Superannuation Guarantee (SG) obligations. The Commissioner of Taxation will be able to direct employers to undertake specified actions such as education and training where they have failed to comply with their SG obligations or to

pay an outstanding SG related liability. The Commissioner will also be able to seek court-ordered penalties for employers that fail to comply with a direction or repeatedly and intentionally disregard their SG obligations.

This measure is estimated to have no revenue impact over the forward estimates period.

Superannuation Guarantee Integrity Package — Superannuation Guarantee Compliance Taskforce

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	16.9	42.3	8.5
<i>Related expense (\$m)</i>					
Australian Taxation Office	-	1.6	5.8	9.6	3.9

The Government will provide the Australian Taxation Office (ATO) with \$20.9 million over the forward estimates period to establish a taskforce to address Superannuation Guarantee (SG) non-compliance and safeguard employees' SG entitlements. This measure is estimated to have a gain to revenue of \$67.7 million over the forward estimates period.

The taskforce will improve the ATO's capacity to proactively monitor and take action earlier to improve employer compliance with their SG obligations, encouraging on-time full payment of employee superannuation entitlements. The taskforce will make use of the increased visibility of employers' SG obligations from extending Single Touch Payroll to all businesses from 1 July 2019 and of employers' SG payments from event-based superannuation fund reporting, which are delivered through other elements in the *Superannuation Guarantee Integrity Package*.

Tax integrity — extension of the OECD hybrid mismatch rules

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	*	*	*

This measure is aimed at multinational corporations that exploit differences in the tax treatment of an entity or instrument under the laws of two or more tax jurisdictions. This measure complements hybrid mismatch measures outlined in the 2016-17 and 2017-18 Budgets.

The Government will implement the recommendations set out in the OECD's report on neutralising the tax effects of branch mismatch arrangements.

The Government will also introduce an integrity provision to ensure that the effect of the hybrid mismatch rules cannot be circumvented by the use of investment structures

and arrangements which, for example, include one or more interposed entities in zero tax countries which reduce Australian profits without those profits being subject to foreign tax.

This measure will take effect from six months after the date of Royal Assent of the legislation implementing the hybrid mismatch measures announced in the 2016-17 and 2017-18 Budgets.

This measure is estimated to have a small unquantifiable gain to revenue over the forward estimates period.

Technical amendments to venture capital and innovation programs

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-

The Government will make a series of minor technical amendments to the *Early Stage Venture Capital Limited Partnership*, *Venture Capital Limited Partnership* and the *Tax Incentives for Early Stage Investors* regimes.

The amendments to the income tax law will clarify the operation of various caps and investment requirements under these regimes, as well as clarify a number of interactions both between these regimes and with other parts of the tax law. These amendments will ensure the provisions operate in accordance with their original policy intent and provide greater certainty for stakeholders.

They will apply from 1 July 2018, with the exception of the amendment relating to investments by Division 6 trusts in venture capital which will apply retrospectively from 1 July 2016.

This measure is estimated to have a negligible impact on revenue over the forward estimates period.

Wine equalisation tax rebate tightened eligibility — transitional rules for wine producers

Revenue (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	-15.0	-10.0	-5.0

The Government has provided wine producers with rules to help them transition to the tightened eligibility criteria for the wine equalisation tax rebate. The changes will take effect from 1 July 2018.

Appendix A: Policy decisions taken since the 2017-18 Budget

From 1 July 2018, wine producers will be required to own at least 85 per cent of the grapes used to make the wine throughout the winemaking process and brand wine with a trademark. The Government passed legislation to implement the tightened eligibility in August 2017.

As part of the implementation of the tightened eligibility, the Government also provided transitional rules for 2017 and earlier vintage wine, and existing fortified wine stored in bottles, tanks and barrels.

Wine from previous vintages up to 2017 will be deemed to meet the ownership test and will need to be sold by 1 July 2023 to be eligible for the rebate. Existing fortified wine in bottles as at 1 January 2018 will be deemed to meet the ownership test and will need to be sold by 1 July 2025. Existing fortified wine stored in tanks and barrels (such as in a solera system) as at 1 January 2018 will be deemed 100 per cent to be made from grapes owned by the producer.

This measure is estimated to have a cost to revenue of \$30.0 million over the forward estimates period.

Expense Measures

Table 2: Expense measures since the 2017-18 Budget^(a)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
AGRICULTURE AND WATER RESOURCES					
<i>Department of Agriculture and Water Resources</i>					
Centre for Invasive Species Solutions	-	-	-	-	-
Changes to agricultural production levies(b)	-	0.2	0.2	0.2	0.2
Emerging International Airports(b)(c)	-	1.2	2.3	2.3	2.3
Managing Farm Risk Program — efficiencies	-	-2.5	-2.5	-	-
Red Imported Fire Ants Eradication Program	-	-	-6.4	-	-
Portfolio total	-	-1.1	-6.3	2.5	2.6
ATTORNEY-GENERAL'S					
<i>Administrative Appeals Tribunal</i>					
Encouraging Self-Sufficiency for Newly Arrived Migrants	-	-	1.0	0.7	-
Strengthening the Integrity of Welfare Payments and Better Management of the Social Welfare System — unlegislated components — not proceeding	-	-0.4	-5.3	-6.8	-6.9
<i>Attorney-General's Department</i>					
Australian Victims of Terrorism — overseas payment	-	0.2	-	-	-
Confiscated Assets Account(c)	0.5	0.4	-	-	-
Family Law Amendment — implementation pilot	-	-	-	-	-
Foreign Influence Transparency Scheme — establishment(b)(c)	-	-	0.8	0.7	0.7
Legal Costs — constitutional matters	-	11.6	-	-	-
Modern Slavery Supply Chain Reporting Requirements	-	-	-	-	-
National Security — 2017 Independent Intelligence Review — implementation(c)	-	2.5	4.8	4.7	4.8
National Security Public Information Campaign	-	1.7	-	-	-
Royal Commission into Misconduct in the Banking, Superannuation and Financial Services Industry	-	25.0	50.0	-	-
Working with Children Checks National Database — establishment(b)(c)	-	-2.7	-	-	-
<i>Australian Commission for Law Enforcement Integrity</i>					
Confiscated Assets Account(c)	-	1.9	1.9	-	-
<i>Australian Security Intelligence Organisation</i>					
National Security — 2017 Independent Intelligence Review — implementation(c)	-	1.8	3.6	2.2	2.2
Portfolio total	0.5	42.0	56.8	1.5	0.8

Table 2: Expense measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
COMMUNICATIONS AND THE ARTS					
<i>Australia Council</i>					
Creative Partnerships Australia — continuation	-	-	-1.8	-1.8	-1.8
<i>Australian Communications and Media Authority</i>					
Broadcasting and Content Reform Package — additional funding	-	-	16.7	16.7	16.6
National Broadband Network — enhanced consumer experience(b)(c)	-	1.5	4.1	3.0	-
<i>Department of Communications and the Arts</i>					
Broadcasting and Content Reform Package — additional funding	-	2.0	7.2	9.2	4.0
Creative Partnerships Australia — continuation	-	-	1.8	1.8	1.8
Regional Broadband Scheme — revisions and changed start date(b)	-	-370.0	-54.3	-25.9	-30.2
Portfolio total	-	-366.5	-26.2	3.1	-9.6
DEFENCE					
<i>Department of Defence</i>					
Management of Per- and Poly-Fluorinated Alkyl Substances — community support package for RAAF Base Tindal	-	-1.8	-2.1	-1.1	-0.7
Naval Shipbuilding College — establishment	-	nfp	nfp	nfp	nfp
Naval Shipbuilding Workforce	-	-	-	-	-
Portfolio total	-	-1.8	-2.1	-1.1	-0.7
EDUCATION AND TRAINING					
<i>Department of Education and Training</i>					
Adult Migrant English Program — continued access for temporary visa holders	-	-	-	-	-
Family Day Care — payment integrity	-	-34.2	-318.0	-341.0	-347.0
Flexible Literacy for Remote Primary Schools Program — extension	-	-	-	-	-
Higher Education Reforms — revised implementation(b)(c)	-	25.8	108.1	75.0	113.2
Jobs for Families Package — In Home Care	-	0.8	0.9	0.8	0.7
Jobs for Families Package — variation	-	-	22.2	22.1	20.8
Menzies Institute and Library	-	7.0	-	-	-
National High Performance Computing Facility — upgrade	-	69.2	0.8	-	-
Quality Schools — true needs-based funding for Australia's schools	-	117.9	260.4	382.1	544.6
Tuition Assurance — interim arrangements for 2018	-	2.0	1.3	-	-
VET Student Loans — separation from the Higher Education Loan Program(c)	-	-	0.1	-	-
Welfare Payment Infrastructure Transformation — update to Tranche Two	-	1.7	-	-	-
<i>Tertiary Education Quality and Standards Agency</i>					
Tertiary Education Quality and Standards Agency — additional funding	-	1.9	-	-	-
Portfolio total	-	192.0	75.7	139.0	332.3

Table 2: Expense measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
EMPLOYMENT					
<i>Asbestos Safety and Eradication Agency</i>					
Asbestos Safety and Eradication Agency — additional funding	-	-	-	-	-
<i>Department of Employment</i>					
Encouraging Self-Sufficiency for Newly Arrived Migrants	-	-	-	-	-3.4
Fair Entitlements Guarantee Scheme — addressing corporate misuse	-	-	-	-	-
Seasonal Worker Programme — improving take-up and streamlining administration(b)(c)	-	1.2	-0.7	-0.3	-0.3
Strengthening the Integrity of Welfare Payments and Better Management of the Social Welfare System — unlegislated components — not proceeding	-	-	-1.1	-2.4	-2.3
Stronger Transitions — transition of retrenched workers into future jobs	-	0.3	3.8	4.8	1.4
<i>Fair Work Ombudsman and Registered Organisations Commission Entity</i>					
Pacific Labour Scheme(b)(c)	-	1.6	1.6	1.6	1.6
Portfolio total	-	3.1	3.5	3.7	-3.0
ENVIRONMENT AND ENERGY					
<i>Bureau of Meteorology</i>					
Bureau of Meteorology — sale of residential properties(c)	-	nfp	nfp	nfp	nfp
<i>Department of the Environment and Energy</i>					
Australian Domestic Gas Security Mechanism — implementation	-	0.7	0.9	0.7	0.7
Powering Forward — Delivering More Affordable, Reliable and Sustainable Energy	-	2.1	0.1	-	-
Portfolio total	-	2.8	1.0	0.7	0.7

Table 2: Expense measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
FINANCE					
<i>Australian Electoral Commission</i>					
Electoral Integrity Reforms	-	28.2	15.2	6.5	6.6
<i>Department of Finance</i>					
Commonwealth Redress Scheme for Survivors of Institutional Child Sexual Abuse — additional funding	-	0.1	-	-	-
Cox Peninsula — remediation of Wagait Shire Tip(c)	-	-5.4	-8.1	-	-
National Disability Insurance Scheme Quality and Safeguards Commission — national worker screening database(b)(c)	-	..	..	..	-
Parliamentary Expenses Management System(c)	-	-5.1	-22.1	0.2	-0.3
Reducing Pressure on Housing Affordability — unlocking Commonwealth land	-	-	-	-	-
Rollout of National Disability Insurance Scheme in Western Australia — revised implementation arrangements(b)	-	..	..	..	-
Satellite Office Allowance for Large Electorates	-	-	-	-	-
Snowy Hydro Limited — due diligence	-	3.9	-	-	-
<i>Independent Parliamentary Expenses Authority</i>					
Parliamentary Expenses Management System(c)	-	-	-	0.1	-1.3
Portfolio total	0.0	21.7	-15.0	6.8	5.0
FOREIGN AFFAIRS AND TRADE					
<i>Australian Secret Intelligence Service</i>					
National Security — Australian Secret Intelligence Service— additional funding(c)	-	nfp	nfp	nfp	nfp
<i>Australian Trade and Investment Commission</i>					
2017 Foreign Policy White Paper(c)	-	0.8	3.9	2.7	2.7
<i>Department of Foreign Affairs and Trade</i>					
2017 Foreign Policy White Paper(c)	-	1.1	-16.4	1.8	1.8
Pacific Labour Scheme(b)(c)	-	-3.7	-2.6	-2.8	-3.0
Restrict Overseas Travel by Child Sex Offenders	-	-	-	-	-
Seasonal Worker Programme — improving take-up and streamlining administration(b)(c)	-	-2.4	0.3	..	..
<i>Various Agencies</i>					
National Security — enhancing Australia's regional counter-terrorism assistance(b)(c)	-	nfp	nfp	nfp	nfp
Portfolio total	-	-4.2	-14.8	1.7	1.5

Table 2: Expense measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
HEALTH					
<i>Australian Sports Commission</i>					
Tokyo 2020 Olympic Games — additional targeted support for high performance sport	-	3.3	6.6	-	-
<i>Department of Health</i>					
Encouraging Self-Sufficiency for Newly Arrived Migrants	-	-	-2.7	-8.8	-16.1
Family Tax Benefit and Paid Parental Leave — maintaining income thresholds	-	-	-	-	-1.7
FIFA Women's World Cup 2023 Bid — support to Football Federation Australia	-	-	-	-	-
Fighting Cancer — National Bowel Cancer Screening Program — continuation of the participant follow-up function	-	-	-	-	-
Fighting Cancer — Radiation Oncology Health Program Grants Scheme — additional funding for linear accelerators	-	0.1	1.1	1.3	2.1
Guaranteeing Medicare — Health and Aged Care Payment Systems — maintenance	-	-	-	-	-
Guaranteeing Medicare — Medicare Benefits Schedule — new and amended listings	-	39.8	27.8	-9.4	-41.0
Guaranteeing Medicare — Medicare Benefits Schedule Review — response to Taskforce recommendations	-	-	-	-	-
Improving Access to Medicines — Life Saving Drugs Program — new listing	-	5.3	7.2	9.3	10.9
Improving Access to Medicines — National Immunisation Program — new and amended listings	-	-7.7	-8.3	-8.5	-9.2
Improving Access to Medicines — Pharmaceutical Benefits Scheme — new and amended listings(b)	-	329.5	460.9	448.2	452.0
Investing in Health and Medical Research — Medical Research Future Fund — continued support	-	3.2	5.8	4.1	4.1
Making Private Health Insurance Simpler and More Affordable(b)(c)	-	3.7	11.9	12.3	4.9
Management of Per- and Poly-Fluorinated Alkyl Substances — community support package for RAAF Base Tindal	-	1.8	2.1	1.1	0.7
National Approach to Prescription Drug Misuse	-	-	-	-	-
National Blood Arrangements — National Fractionation Agreement	-	-4.4	-9.3	-8.9	-9.7
Rollout of National Disability Insurance Scheme in Western Australia — revised implementation arrangements(b)	-	-2.8	-17.0	-15.4	-16.0

Table 2: Expense measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
HEALTH (continued)					
Strengthening Aged Care — improvements to quality, services and access	-	1.1	-0.2	-0.9	-
Strengthening the Integrity of Welfare Payments and Better Management of the Social Welfare System — unlegislated components — not proceeding	-	0.1	0.3	0.3	0.3
Treatment Support Services for the Drug Testing Trial(c)	-	2.9	1.5	-	-
Western Australian Children's Health Telethon	-	1.3	1.3	1.3	1.3
Women's Rugby League World Cup 2017 — contribution	-	-	-	-	-
<i>National Blood Authority</i>					
National Blood Arrangements — National Fractionation Agreement	-	0.1	0.2	0.2	-
Portfolio total	-	377.3	489.1	426.2	382.6
HOME AFFAIRS					
<i>Australian Criminal Intelligence Commission</i>					
Confiscated Assets Account(c)	-	4.8	5.0	1.5	-
National Security — 2017 Independent Intelligence Review — implementation(c)	-	0.2	0.4	0.4	0.4
Working with Children Checks National Database — establishment(b)(c)	-	0.3	0.5	0.5	0.5
<i>Australian Federal Police</i>					
Australian Federal Police Unified Operational Communications — Phase Two(c)	-	-	-	-	-
<i>Australian Transaction Reports and Analysis Centre</i>					
Confiscated Assets Account(c)	-	1.9	2.1	1.6	-
Strengthening Australia's Defences Against Money Laundering and Terrorism Financing(b)(c)	-	1.3	7.4	9.4	10.2
<i>Department of Home Affairs</i>					
Australian Domestic Gas Security Mechanism — implementation	-	0.2	0.1	0.1	0.1
Australian Victims of Terrorism — overseas payment	-	2.0	0.7	0.4	-
Confiscated Assets Account(c)	-	0.8	0.2	-	-
Disaster Relief	-	-	-	-	-
Emerging International Airports(b)(c)	-	9.8	13.9	13.9	14.0
Managing Refugees and Asylum Seekers Offshore — continuation	-	25.1	-	-	-
National Security Public Information Campaign	-	3.3	-	-	-
Pacific Labour Scheme(b)(c)	-	1.5	1.4	1.6	1.8
Seasonal Worker Programme — improving take-up and streamlining administration(b)(c)	-	0.8	0.4	0.3	0.3
Portfolio total	-	52.0	32.1	29.7	27.3

Table 2: Expense measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
INDUSTRY, INNOVATION AND SCIENCE					
<i>Department of Industry, Innovation and Science</i>					
Australian Domestic Gas Security Mechanism — implementation(c)	-	1.7	0.7	0.8	0.6
Clean Energy Initiative — efficiencies	-	-10.0	-	-	-
Industry 4.0 Testlabs for Australia — establishment	-	-	5.0	-	-
National Business Simplification Initiative — modernising business registers(c)	-	-	-	-	-
Portfolio total	-	-8.3	5.7	0.8	0.6
INFRASTRUCTURE AND REGIONAL DEVELOPMENT					
<i>Australian Maritime Safety Authority</i>					
National System for Domestic Commercial Vessel Safety — transitional funding package(b)	-	-	27.0	26.5	27.0
<i>Department of Infrastructure and Regional Development</i>					
Australian Stockman's Hall of Fame	-	15.0	-	-	-
Community Development Grants Programme — additional projects	-	-	-	-	-
Heavy Vehicle Road Reform — next steps	-	-5.6	-1.2	6.8	-
Infrastructure Investment Programme — Victorian Infrastructure Investments — additional funding	-	-	-	-	-
Macquarie Park Transport Interchange	-	-	-	-	-
Norfolk Island Reform — additional funding	-	-	-	-	-
Qantas Founders Museum	-	11.3	-	-	-
Portfolio total	-	20.7	25.9	33.3	27.0
PRIME MINISTER AND CABINET					
<i>Department of the Prime Minister and Cabinet</i>					
Religious Freedom Taskforce	-	1.0	-	-	-
School Enrolment and Attendance Measure — cessation	-	..	-0.1	-0.1	-0.1
<i>Digital Transformation Agency</i>					
Secure Cloud Strategy — implementation	-	-	-	-	-
<i>Office of National Assessments</i>					
National Security — 2017 Independent Intelligence Review — implementation(c)	-	9.4	16.0	23.0	29.2
<i>Office of the Commonwealth Ombudsman</i>					
Making Private Health Insurance Simpler and More Affordable(b)(c)	-	-	1.9	1.1	1.0
Portfolio total	-	10.4	17.8	24.0	30.1

Table 2: Expense measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
SOCIAL SERVICES					
<i>Department of Human Services</i>					
Encouraging Self-Sufficiency for Newly Arrived Migrants	-	12.0	5.8	0.3	-4.3
Family Day Care — payment integrity	-	3.8	3.0	1.1	0.1
Family Tax Benefit — broadening debt repayment(b)	-	1.2	31.2	7.7	5.6
Family Tax Benefit and Paid Parental Leave — maintaining income thresholds	-	1.0	0.2	0.1	-0.7
Guaranteeing Medicare — Medicare Benefits Schedule — new and amended listings	-	0.2	-0.8	-2.6	-3.7
Guaranteeing Medicare — Medicare Benefits Schedule Review — response to Taskforce recommendations	-	-	-	-	-
Improving Access to Medicines — Pharmaceutical Benefits Scheme — new and amended listings(b)	0.1	0.6	0.2	0.2	0.2
Jobs for Families Package — In Home Care	-	8.8	3.2	0.7	0.7
Jobs for Families Package — variation	-	5.0	1.5	0.8	0.8
Rollout of National Disability Insurance Scheme in Western Australia — revised implementation arrangements(b)	-	-	-	0.1	0.1
School Enrolment and Attendance Measure — cessation	-	-3.3	-6.1	-6.1	-6.1
Strengthening the Integrity of Welfare Payments and Better Management of the Social Welfare System — unlegislated components — not proceeding	-	-21.0	-16.9	-9.0	-8.8
Support for Veterans' Mental Health — additional funding(b)(c)	-	2.1	0.4	0.3	0.3
Treatment Support Services for the Drug Testing Trial(c)	-	-2.8	1.0	0.4	..
Welfare Payment Infrastructure Transformation — update to Tranche Two(c)	-	-45.5	-23.1	-33.9	-2.8
<i>Department of Social Services</i>					
Children and Parenting Support Services — continuation	-	-	10.4	10.5	-
Commonwealth Redress Scheme for Survivors of Institutional Child Sexual Abuse — additional funding	-	-	20.3	16.9	17.4
Disability Employment Services — encouraging better employment outcomes	-	-	-1.5	-1.7	-1.7
Encouraging Self-Sufficiency for Newly Arrived Migrants	-	1.2	-124.4	-410.0	-746.7
Family Tax Benefit — broadening debt repayment(b)	-	-	-18.5	-106.7	-97.1
Family Tax Benefit and Paid Parental Leave — maintaining income thresholds	-	-	-41.4	-81.0	-198.5
National Disability Insurance Scheme Quality and Safeguards Commission — national worker screening database(b)(c)	-	0.4	2.6	1.8	1.3

Table 2: Expense measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
SOCIAL SERVICES (continued)					
No Job No Pay and Healthy Start for School — strengthening compliance arrangements	-	-	-1.0	-2.6	-4.2
Rollout of National Disability Insurance Scheme in Western Australia — revised implementation arrangements(b)	-	0.4	-0.2	-4.6	-9.2
Social Services Legislation Amendment (Welfare Reform) Bill 2017 — amendments	-	-	-	..	..
Strengthening the Integrity of Welfare Payments and Better Management of the Social Welfare System — unlegislated components — not proceeding	-	-	43.2	215.6	402.3
Support for Veterans' Mental Health — additional funding(b)(c)	-	-0.2	-2.5	-2.6	-2.8
Treatment Support Services for the Drug Testing Trial(c)	-	-9.8	0.6	1.0	-
<i>National Disability Insurance Agency</i>					
Rollout of National Disability Insurance Scheme in Western Australia — revised implementation arrangements(b)	-	109.2	445.1	782.1	1,121.2
<i>NDIS Quality and Safeguards Commission</i>					
National Disability Insurance Scheme Quality and Safeguards Commission — national worker screening database(b)(c)	-	0.4	0.9	0.5	0.5
<i>Various Agencies</i>					
Commonwealth Redress Scheme for Survivors of Institutional Child Sexual Abuse — additional funding	-	-0.5	-0.8	-5.3	-5.2
Portfolio total	0.1	63.0	332.2	374.0	458.6
TREASURY					
<i>Australian Bureau of Statistics</i>					
Australian Marriage Law Postal Survey	-	80.5	-	-	-
<i>Australian Competition and Consumer Commission</i>					
Australian Energy Regulator — additional funding	-	7.5	19.9	19.9	20.1
Broadcasting and Content Reform Package — additional funding	-	1.7	4.4	-	-
Powering Forward — Delivering More Affordable, Reliable and Sustainable Energy	-	-	5.3	2.8	-
Royal Commission into Trade Union Governance and Corruption — additional funding for investigations	-	-	-	-	-
<i>Australian Securities and Investments Commission</i>					
Assetless Administration Fund to Curb Illegal Phoenix Activity — additional funding	-	-	1.0	1.0	1.1
National Business Simplification Initiative — modernising business registers(c)	-	-	-	-	-
Taking Action Now — Australian Financial Complaints Authority(c)	-	1.1	4.9	3.4	-
Taking Action Now — Professional Standards Reform(c)	-	-	-	-	-

Table 2: Expense measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
TREASURY (continued)					
<i>Australian Taxation Office</i>					
Deductible gift recipient reform — strengthening governance and integrity and reducing complexity(b)	-	-	2.1	0.9	2.7
Heavy Vehicle Road Reform — next steps	-	-	26.0	27.0	-
Higher Education Reforms — revised implementation(b)(c)	-	-	0.2	0.1	..
Junior Minerals Exploration Incentive Scheme — establishment	-	15.0	25.0	30.0	30.0
National Business Simplification Initiative — modernising business registers(c)	-	-	-	-	-
Philanthropy — managing the risks of overseas philanthropy	-	-	0.7	0.2	0.2
Superannuation Guarantee Integrity Package — modernising payroll and superannuation fund reporting(b)(c)	-	7.0	18.0	13.8	14.8
Superannuation Guarantee Integrity Package — more effective collection of Superannuation Guarantee liabilities(b)	-	0.5	2.1	2.1	2.7
Superannuation Guarantee Integrity Package — reversal of 2014-15 MYEFO measure <i>Superannuation - Superannuation Guarantee Charge(b)</i>	-	27.7	28.4	29.4	30.5
Superannuation Guarantee Integrity Package — Superannuation Guarantee Compliance Taskforce(b)	-	1.6	5.8	9.6	3.9
VET Student Loans — separation from the Higher Education Loan Program(c)	-	0.5	0.4	0.1	0.1
<i>Department of the Treasury</i>					
DisabilityCare Australia Fund — initial payments(b)	-345.3	361.8	-16.5	-	-
Disaster Relief	-	5.8	11.8	36.3	-
Fighting Cancer — National Bowel Cancer Screening Program —continuation of the participant follow-up function	-	-	8.0	8.9	9.1
GST on low value imported goods — 1 July 2018 start date(b)	-	-60.0	-30.0	-20.0	-20.0
Heavy Vehicle Road Reform — next steps	-	-	-	-	-53.0
Improving Access to Medicines — National Immunisation Program — new and amended listings	-	-0.5	-0.9	-0.9	-0.9
Improving the integrity of GST on property transactions — transitional arrangements(b)	-	-	-270.0	120.0	80.0
Indirect Tax Concession Scheme — diplomatic and consular concessions(b)	-	..	..	..	..

Table 2: Expense measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
TREASURY (continued)					
Infrastructure Investment Programme — Victorian Infrastructure Investments — additional funding	-	-	-	-	-
Macquarie Park Transport Interchange	-	-	5.0	10.0	-60.0
National Approach to Prescription Drug Misuse	-	-	-	-	-
National Partnership Agreement on Financial Literacy	-	1.3	1.3	1.3	1.3
National System for Domestic Commercial Vessel Safety — transitional funding package(b)	-	-	-	-	-20.9
Pacific Labour Scheme(b)(c)	-	-	5.0	10.0	10.0
Red Imported Fire Ants Eradication Program	-	9.5	-	-1.0	-1.0
Reducing Pressure on Housing Affordability — implementation of the National Housing Finance and Investment Corporation and additional measures(b)	-	10.6	0.5	-	-
Rollout of National Disability Insurance Scheme in Western Australia — revised implementation arrangements(b)	-	-115.9	-253.6	-458.0	-1,115.7
School Enrolment and Attendance Measure — cessation	-	-1.1	-2.2	-2.3	-2.3
Seasonal Worker Programme — improving take-up and streamlining administration(b)(c)	-	-	5.0	10.0	10.0
Small Business Digital Taskforce — establishment	-	-	-	-	-
Small Business Regulatory Reform Agenda — additional funding	-	-48.1	51.8	-	-
Taking Action Now — Australian Financial Complaints Authority(b)	-	1.8	-	-	-
<i>National Competition Council</i>					
National Competition Council — not proceeding	-	-2.0	-1.5	-1.5	-1.5
Small Business Regulatory Reform Agenda — additional funding	-	-1.9	-1.8	-	-
<i>National Housing Finance and Investment Corporation</i>					
Reducing Pressure on Housing Affordability — implementation of the National Housing Finance and Investment Corporation and additional measures(b)	-	-	0.6	0.3	0.2
<i>Productivity Commission</i>					
Review of Collection Models for GST on Low Value Imported Goods	-	-	-	-	-
<i>Various Agencies</i>					
Treasury Portfolio — efficiencies	-	-12.1	-11.5	-11.1	-10.2
Portfolio total	-345.3	292.2	-354.4	-157.5	-1,069.0

Table 2: Expense measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
VETERANS' AFFAIRS					
<i>Australian War Memorial</i>					
Australian War Memorial — detailed business case for additional exhibition space	-	5.6	5.8	-	-
<i>Department of Veterans' Affairs</i>					
Department of Veterans' Affairs — travel efficiencies	-	-0.4	-0.5	-0.5	-0.5
Guaranteeing Medicare — Medicare Benefits Schedule — new and amended listings	-	0.4	0.2	-0.1	-0.3
Guaranteeing Medicare — Medicare Benefits Schedule Review — response to Taskforce recommendations	-	-	-	-	-
Improving Access to Medicines — Pharmaceutical Benefits Scheme — new and amended listings(b)	-	6.1	7.3	6.5	6.1
Making Private Health Insurance Simpler and More Affordable(b)(c)	-	-3.5	-9.8	-11.6	-14.5
Repatriation Pharmaceutical Benefits Scheme — new listings and price amendments	-	..	..	..	..
Support for Veterans' Mental Health — additional funding(b)(c)	-	3.2	12.7	9.9	8.2
Portfolio total	-	11.5	15.7	4.2	-1.0
Decisions taken but not yet announced(d)	-	169.4	-602.4	-513.6	-93.6
Depreciation Expense		0.2	5.4	5.5	5.5
Total impact of expense measures(e)	-344.7	876.6	39.6	384.5	97.6

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in expenses, no sign before an estimate indicates increased expenses.

(b) These measures can also be found in the revenue measures summary table.

(c) These measures can also be found in the capital measures summary table.

(d) Includes the impact of measures that are not for publication (nfp).

(e) Measures may not add due to rounding.

AGRICULTURE AND WATER RESOURCES

Centre for Invasive Species Solutions

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Agriculture and Water Resources	-	-	-	-	-

The Government will provide \$4.0 million in 2017-18 to the new Centre for Invasive Species Solutions, formerly the Invasive Animals Cooperative Research Centre, to continue its coordinated national approach to the management of pests, such as wild dogs and feral rabbits.

Funding for this measure has already been provided for by the Government.

Further information can be found in the press release of 15 September 2017 issued by the Minister for Agriculture and Water Resources.

Managing Farm Risk Program — efficiencies

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Agriculture and Water Resources	-	-2.5	-2.5	-	-

The Government will achieve savings of \$5.0 million over two years from 2017-18 by returning uncommitted funding for the *Managing Farm Risk Program* to the Budget.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Red Imported Fire Ants Eradication Program

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of the Treasury	-	9.5	-	-1.0	-1.0
Department of Agriculture and Water Resources	-	-	-6.4	-	-
Total — Expense	-	9.5	-6.4	-1.0	-1.0

The Government will provide \$9.5 million in 2017-18 to contribute to the eradication of Red Imported Fire Ants in south-east Queensland.

The cost of this measure will be met from uncommitted funding of the Department of Agriculture and Water Resources.

Further information can be found in the press release of 26 July 2017 issued by the Minister for Agriculture and Water Resources.

ATTORNEY-GENERAL'S

Family Law Amendment — implementation pilot

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Attorney-General's Department	-	-	-	-	-

The Government will provide \$0.5 million over two years from 2018-19 for a pilot program to increase the ability of State and Territory courts in Victoria, Queensland and the Northern Territory to exercise family law jurisdiction, reducing the need for multiple hearings for the same family law matter in multiple jurisdictions.

The cost of this measure will be met from within the existing resources of the Attorney-General's Department.

Foreign Influence Transparency Scheme — establishment

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Attorney-General's Department	-	-	0.8	0.7	0.7
<i>Related revenue (\$m)</i>					
Attorney-General's Department	-	-	0.2	0.1	0.2
<i>Related capital (\$m)</i>					
Attorney-General's Department	-	-	0.8	-	-

The Government will provide \$3.2 million over four years from 2018-19 to establish a Foreign Influence Transparency Scheme (the Scheme) requiring individuals and institutions to declare if they are acting on behalf of a foreign power when engaging in Australia's political processes. Exemptions will apply to ensure the Scheme operates as intended.

The cost of this measure will be partially cost recovered through participant fees.

Legal Costs — constitutional matters

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Attorney-General's Department	-	11.6	-	-	-

The Government will provide \$11.6 million in 2017-18 to meet Commonwealth legal costs and liabilities arising from the consideration of constitutional matters by the High Court of Australia.

Modern Slavery Supply Chain Reporting Requirements

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Attorney-General's Department	-	-	-	-	-

The Government will introduce a regulatory reporting regime for relevant companies to encourage a stronger focus on eradicating modern slavery in the supply chain. This reform will support the business community in responding more effectively to modern slavery, raise business awareness of the issue and create a level playing field for businesses to share information about what they are doing to eliminate modern slavery. The first step will involve an extensive consultation process with industry.

The cost of this measure will be met from within the existing resources of the Attorney-General's Department.

Further information can be found in the press release of 16 August 2017 issued by the Minister for Justice.

Royal Commission into Misconduct in the Banking, Superannuation and Financial Services Industry

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Attorney-General's Department	-	25.0	50.0	-	-

The Government will provide \$75.0 million over two years from 2017-18 for a Royal Commission into misconduct in the Banking, Superannuation and Financial Services Industry (the Inquiry).

The Inquiry will consider the conduct of banks, insurers, financial services providers and superannuation funds (not including self-managed superannuation funds). It will also consider how well equipped regulators are to identify and address misconduct.

Further information can be found in the joint press release of 30 November 2017 issued by the Prime Minister and the Treasurer.

COMMUNICATIONS AND THE ARTS

Broadcasting and Content Reform Package — additional funding

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Communications and the Arts	-	2.0	7.2	9.2	4.0
Australian Competition and Consumer Commission	-	1.7	4.4	-	-
Australian Communications and Media Authority	-	-	16.7	16.7	16.6
Total — Expense	-	3.7	28.3	25.9	20.6

The Government will provide an additional \$78.6 million over four years from 2017-18 for broadcasting and content reform, including:

- \$60.4 million over three years from 2018-19 to support regional and small publishers with a new innovation fund, a cadetship program funding 200 cadet positions, and funding for 60 regional journalism scholarships;
- \$6.2 million over two years from 2017-18 for an Australian Competition and Consumer Commission inquiry into the impact of digital search engines and social media on competition in media markets in Australia; and
- \$12.0 million over four years from 2017-18 for a community radio package to support the capacity of the community broadcast sector and to promote localism in community broadcasting.

This measure builds on the 2017-18 Budget measure titled *Broadcasting and Content Reform Package — funding for Australian film and television content and SBS*.

Creative Partnerships Australia — continuation

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Communications and the Arts	-	-	1.8	1.8	1.8
Australia Council	-	-	-1.8	-1.8	-1.8
Total — Expense	-	-	-	-	-

The Government will provide an additional \$11.3 million over three years from 2018-19 (with \$3.9 million ongoing) to maintain the current level of funding for Creative Partnerships Australia and to support its work to build private sector support for the arts.

Appendix A: Policy decisions taken since the 2017-18 Budget

This measure will be offset by redirecting funding from programs within the Department of Communications and the Arts and the Australia Council.

This measure builds on the 2015-16 Budget measure titled *National Programme for Excellence in the Arts – establishment*.

National Broadband Network — enhanced consumer experience

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Communications and Media Authority	-	1.5	4.1	3.0	-
<i>Related revenue (\$m)</i>					
<i>Australian Communications and Media Authority</i>	-	-	1.5	4.2	3.0
<i>Related capital (\$m)</i>					
<i>Australian Communications and Media Authority</i>	-	-	..	-	-

The Government will provide \$8.7 million over three years from 2017-18 to the Australian Communications and Media Authority to implement enhanced regulatory measures.

The cost of this measure will be recovered from an increase in the Annual Carrier Licence Charge between 2018-19 and 2020-21.

DEFENCE

Naval Shipbuilding College — establishment

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Defence	-	nfp	nfp	nfp	nfp

The Government will provide funding to establish the Naval Shipbuilding College. The Naval Shipbuilding College will develop and coordinate a national approach to workforce development and skilling across the naval shipbuilding enterprise.

The cost of this measure will be met from within the existing resources of the Department of Defence.

The expenditure for this measure is not for publication (nfp) due to commercial-in-confidence considerations.

Naval Shipbuilding Workforce

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Defence	-	-	-	-	-

The Government will provide up to \$29.4 million over three years from 2017-18 to support initiatives to retain and develop critical naval shipbuilding skills in the ASC Pty Ltd workforce. This measure will support enhanced productivity for the commencement of future shipbuilding programs, which is essential to maintaining a sustainable Australian shipbuilding industry.

The cost of this measure will be met from within the existing resources of the Department of Defence.

EDUCATION AND TRAINING

Adult Migrant English Program — continued access for temporary visa holders

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Education and Training	-	-	-	-	-

The Government will provide \$13.3 million over ten years from 2017-18 to continue access to the Adult Migrant English Program (AMEP) for holders of Temporary Protection and Humanitarian Concern Visas and Safe Haven Enterprise Visas.

The cost of this measure will be met from within the existing resources of the AMEP.

Family Day Care — payment integrity

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Human Services	-	3.8	3.0	1.1	0.1
Department of Education and Training	-	-34.2	-318.0	-341.0	-347.0
Total — Expense	-	-30.4	-315.0	-340.0	-346.9

The Government will achieve savings of \$1.0 billion over four years from 2017-18 through increased compliance effort to improve the integrity of payments to family day care services, ensuring a strong transition to the *New Child Care Package* that will commence from 2 July 2018.

This measure does not impact the support families will receive for legitimate care.

Flexible Literacy for Remote Primary Schools Program — extension

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Education and Training	-	-	-	-	-

The Government will provide an additional \$4.1 million over two years from 2017-18 to extend the Flexible Literacy in Remote Primary Schools Program (the Program) for one school year from 1 January 2018 to 31 December 2018.

The Program extension will support up to 20 schools in the Northern Territory and Western Australia to continue the trial of flexible teaching methods, and allow the completion of evaluation work to inform future literacy and numeracy programs.

The cost of this measure will be met from within the existing resources of the Department of Education and Training.

This measure builds on the 2013-14 MYEFO measure titled *Students First – Flexible literacy learning for remote primary schools* and the 2016-17 MYEFO measure titled *Flexible Literacy in Remote Primary Schools Programme – extension*.

Further information can be found in the press release of 29 October 2017 issued by the Minister for Education and Training.

Higher Education Reforms — revised implementation

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Education and Training	-	25.8	108.1	75.0	113.2
Australian Taxation Office	-	-	0.2	0.1	..
Total — Expense	-	25.8	108.3	75.1	113.2
<i>Related revenue (\$m)</i>					
<i>Department of Education and Training</i>	-	-76.2	-161.7	-246.6	-353.0
<i>Department of Social Services</i>	-	-	-	-	-
Total — Revenue		-76.2	-161.7	-246.6	-353.0
<i>Related capital (\$m)</i>					
<i>Department of Education and Training</i>	-	2.6	-	-	-
<i>Australian Taxation Office</i>	-	-	0.1	0.1	-
Total — Capital	-	2.6	0.1	0.1	-

The Government will proceed with reforms to the higher education sector to improve transparency, accountability, affordability and responsiveness to the aspirations of students and future workforce needs. These reforms include:

- a freeze on total *Commonwealth Grant Scheme* (CGS) funding from 1 January 2018, set at 2017 funding levels, for bachelor degree courses in 2018 and 2019;
- performance targets for universities to determine the growth in their CGS funding for bachelor degrees from 2020, which would be capped at the growth rate in the 18-64 year old population;
- from 1 July 2018, revised repayment thresholds under the *Higher Education Loan Program* (HELP) that include a new minimum threshold of \$45,000 with a 1 per cent repayment rate and a maximum threshold of \$131,989 with a 10 per cent repayment rate;

Appendix A: Policy decisions taken since the 2017-18 Budget

- from 1 January 2019, a combined lifetime limit for all tuition fee assistance under *HECS-HELP*, *FEE-HELP*, *VET FEE-HELP* and *VET Student Loans* of \$104,440 for most students and \$150,000 for students undertaking medicine, dentistry and veterinary science courses; and
- from 1 January 2019, a new allocation mechanism based on institutional outcomes and industry needs for sub-bachelor and postgraduate Commonwealth Supported Places.

The Government will also align the repayment thresholds for the *Student Financial Supplement Scheme* (SFSS) with the new HELP repayment thresholds. From 1 July 2019, SFSS loans will be repaid after the repayment of HELP loans.

The measure, including the reversal of higher education reform measures announced in the 2017-18 Budget that require legislation to be implemented, is estimated to cost \$1.2 billion in fiscal balance terms and \$544.5 million in underlying cash balance terms over four years from 2017-18.

The cost of this measure will be partially met from within the existing resources of the Department of Education and Training.

Jobs for Families Package — In Home Care

Expense (\$m)

	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Human Services	-	8.8	3.2	0.7	0.7
Department of Education and Training	-	0.8	0.9	0.8	0.7
Total — Expense	-	9.6	4.1	1.5	1.4

The Government will provide \$146.9 million over four years from 2017-18 for a new In Home Care (IHC) program from 2 July 2018.

The new IHC program will provide access to the Child Care Subsidy (CCS) and Additional Child Care Subsidy (ACCS) for child care provided in the family home to assist parents or carers who work non-standard hours, are geographically isolated or have families with complex needs. The new IHC program will be a capped program of up to 3,000 places, providing up to 50 hours of subsidised care per child per week with an hourly rate cap of \$25 per family, subject to CCS and ACCS eligibility criteria.

The cost of this measure will be met from within the existing resources of the Department of Education and Training.

Jobs for Families Package — variation

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Human Services	-	5.0	1.5	0.8	0.8
Department of Education and Training	-	-	22.2	22.1	20.8
Total — Expense	-	5.0	23.7	22.9	21.6

The Government will provide \$73.1 million over four years from 2017-18 to deliver the Minister's and Secretary's Rules (the Rules) in the *New Child Care Package*. The Rules confirm the recognised activities and circumstances in which an individual may receive a certain number of hours of subsidised care, such as when a child is attending a preschool program in the year before formal school or where families in receipt of income support undertake participation requirements.

The cost of this measure will be met from within the existing resources of the Department of Education and Training.

Menzies Institute and Library

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Education and Training	-	7.0	-	-	-

The Government will provide \$7.0 million in 2017-18 to accommodate the Menzies Institute and Library, including exhibition space, and contribute to shared meeting and event facilities at the University of Melbourne.

The facility will bring together academics to produce high quality analysis of current policy issues, deliver annual public seminars and education programs, and undertake comprehensive research.

National High Performance Computing Facility — upgrade

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Education and Training	-	69.2	0.8	-	-

The Government will provide a funding contribution of \$69.2 million in 2017-18 and \$0.8 million in 2018-19 to the Australian National University to enhance the current National Computational Infrastructure supercomputer and bring it to current world-class standards. This measure will ensure that Australia remains globally competitive in data intensive research fields and can deliver the nation's science and research priorities.

Appendix A: Policy decisions taken since the 2017-18 Budget

The cost of this measure will be met from within the existing resources of the Department of Education and Training.

Quality Schools — true needs-based funding for Australia's schools

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Education and Training	-	117.9	260.4	382.1	544.6

The Government will provide an additional \$1.3 billion over four years and \$5.1 billion over ten years, from 2017-18, to implement the Quality Schools reform package. This reflects passage of the *Australian Education Amendment Bill 2017*, which included the following changes:

- increased funding for schools to transition to the new Quality Schools Commonwealth schools funding arrangements, including a six year transition for underfunded schools and a ten year transition for overfunded schools; and
- establishment of a National School Resourcing Board to review elements of the new Commonwealth school funding model to ensure their appropriateness and to assess compliance of the States and Territories and approved authorities with the requirements in the *Australian Education Act 2013*.

This measure builds on the 2017-18 Budget measure titled *Quality Schools – true needs-based funding for Australia's schools*.

Tertiary Education Quality and Standards Agency — additional funding

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Tertiary Education Quality and Standards Agency	-	1.9	-	-	-

The Government will provide additional funding of \$1.9 million in 2017-18 to the Tertiary Education Quality and Standards Agency to enhance its compliance capabilities and address immediate resourcing needs associated with an increase in regulatory workload.

The cost of this measure will be met from within the existing resources of the Department of Education and Training.

Tuition Assurance — interim arrangements for 2018

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Education and Training	-	2.0	1.3	-	-

The Government will provide \$3.2 million over two years from 2017-18 to enable the Department of Education and Training to deliver interim Tuition Assurance services in 2018 for VET Student Loans, FEE-HELP and for remaining grandfathered students under VET FEE-HELP. The interim arrangements will ensure students are protected and allow approved providers to continue to enrol and teach students in 2018, while longer term arrangements are developed for 2019 onwards.

This measure builds on the 2016-17 MYEFO measure titled *VET Student Loans — establishment*.

The cost of this measure will be met from within the existing resources of the Department of Education and Training.

VET Student Loans — separation from the Higher Education Loan Program

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	0.5	0.4	0.1	0.1
Department of Education and Training	-	-	0.1	-	-
Total — Expense	-	0.5	0.5	0.1	0.1
<i>Related capital (\$m)</i>					
<i>Australian Taxation Office</i>	-	0.4	0.4	-	-

The Government will provide \$2.1 million over four years from 2017-18 to enhance the transparency and accountability of the VET Student Loans (VSL) program by further separating its administrative arrangements and the value of its loans from other elements of the *Higher Education Loan Program*.

As a result, from 1 July 2019, students will be better informed, with any VSL repayment requirements displayed separately on correspondence from the Australian Taxation Office. This measure will also enhance the Government's ability to analyse information on the value of student loans and repayments.

The cost of this measure will be met from within the existing resources of the Department of Education and Training.

EMPLOYMENT

Asbestos Safety and Eradication Agency — additional funding

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Asbestos Safety and Eradication Agency	-	-	-	-	-

The Government will provide \$6.8 million over four years from 2018-19 to ensure that the Asbestos Safety and Eradication Agency can continue to perform its core functions including coordinating the National Strategic Plan for Asbestos Management and Awareness and administration of the National Asbestos Exposure Register.

Provision for this funding has already been included in the forward estimates.

This measure builds on the 2016-17 Budget measure titled *Asbestos Safety and Eradication Agency — additional funding*.

Fair Entitlements Guarantee Scheme — addressing corporate misuse

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Employment	-	-	-	-	-

The Government will amend the *Corporations Act 2001* to address corporate misuse of the Fair Entitlements Guarantee (FEG) scheme and improve the recovery of FEG payments.

The FEG scheme assists employees when their employer's business fails and the employer has not made adequate provisions for employee entitlements. The amendments will strengthen the Government's capacity to enforce compliance by company directors who improperly rely on FEG, safeguarding against moral hazard and protecting the integrity of the FEG scheme.

This measure aligns with related reforms addressing illegal phoenix activities and non-payment of the Superannuation Guarantee.

Further information can be found in the joint press release of 5 October 2017 issued by the Minister for Employment and the Minister for Revenue and Financial Services.

Royal Commission into Trade Union Governance and Corruption — additional funding for investigations

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Competition and Consumer Commission	-	-	-	-	-

The Government will provide \$1.0 million in 2018-19 for investigations into referrals from the Royal Commission into Trade Union Governance and Corruption.

Provision for this funding has already been included in the forward estimates.

This measure extends the 2016-17 MYEFO measure titled *Royal Commission into Trade Union Governance and Corruption — funding for investigations*.

Stronger Transitions — transition of retrenched workers into future jobs

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Employment	-	0.3	3.8	4.8	1.4

The Government will provide \$10.3 million over four years from 2017-18 to support workers in industries and regions significantly impacted by structural change to transition to future jobs. The measure is mainly targeted at regions experiencing more challenging labour market conditions such as Adelaide, Mandurah, north Queensland, north and north-west Tasmania and north-west Melbourne. The funding includes:

- \$4.8 million over three years from 2018-19 to provide a range of early intervention services to assist workers to transition into new employment prior to retrenchment;
- \$2.0 million over three years from 2018-19 to provide eligible retrenched workers with immediate access to *jobactive* Stream B services;
- \$2.3 million over three years from 2017-18 to create a new Employment Facilitator position for the north-west Melbourne region and extend the existing Employment Facilitators' services in north Queensland, Adelaide and north and north-west Tasmania, until June 2020; and
- \$1.2 million over three years from 2018-19 to provide relocation assistance to participants of the pre- and post-retrenchment support arrangements in the regions outlined above, and those engaged in Australian Government structural adjustment programs in other regions.

In addition, the Government will change eligibility for the *New Enterprise Incentive Scheme* from 1 July 2018 to allow retrenched workers interested in starting their own business to access the Scheme three months prior to their redundancy date.

ENVIRONMENT AND ENERGY

Powering Forward — Delivering More Affordable, Reliable and Sustainable Energy

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of the Environment and Energy	-	2.1	0.1	-	-
Australian Competition and Consumer Commission	-	-	5.3	2.8	-
Total — Expense	-	2.1	5.4	2.8	-

The Government will provide \$22.8 million over four years from 2017-18 to improve the affordability, reliability and sustainability of energy, including funding:

- to the Australian Competition and Consumer Commission for the Australian Energy Regulator (AER) to optimise the Energy Made Easy website;
- to support the Energy Security Board to provide whole-of-market oversight for energy reliability, affordability and sustainability;
- for analysis by the Australian Energy Market Commission, the Australian Energy Market Operator (AEMO) and the AER to strengthen energy reliability and help consumers secure better energy deals;
- for AEMO to conduct an audit of existing thermal power stations in the National Electricity Market and assess opportunities to unlock additional dispatchable generation capacity; and
- for a national campaign to inform Australians about the work being undertaken to deliver more affordable, reliable and sustainable energy.

Funding of \$2.5 million over four years from 2017-18 will be met from within the existing resources of the Department of the Environment and Energy.

FINANCE

Electoral Integrity Reforms

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Electoral Commission	-	28.2	15.2	6.5	6.6

The Government will provide \$56.5 million over four years from 2017-18 to protect the integrity of Australia's electoral system.

The Government will introduce a comprehensive ban on foreign political donations. Key political actors, based on the nature of their activity and their political expenditure, will be required to register with the Australian Electoral Commission. These increased integrity requirements will ensure that only Australians and Australian entities can participate in Australian elections, increase transparency for voters, and ensure that public electoral funding is only used for genuine electoral expenditure.

Further information can be found in the joint press release of 5 December 2017 issued by the Prime Minister, the Attorney-General and the Minister for Finance.

Reducing Pressure on Housing Affordability — unlocking Commonwealth land

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Finance	-	-	-	-	-

The Government will provide \$7.6 million over four years from 2017-18 to implement a more strategic and transparent approach to identifying and disposing of surplus Commonwealth land.

The newly established public online registry of non-corporate Commonwealth landholdings will be enhanced to support the review of proposals from external parties to put surplus Commonwealth landholdings to alternative use, including for housing development.

A strategic review of all non-corporate Commonwealth landholdings will also be conducted to determine whether landholdings are surplus, potentially surplus or under-utilised and therefore potentially available for alternate use.

Funding for this measure has already been provided for by the Government.

Further information can be found in the press release of 1 December 2017 issued by the Minister for Finance.

Satellite Office Allowance for Large Electorates

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Finance	-	-	-	-	-

The Government will provide \$4.8 million over four years from 2017-18 to create an allowance for Members of the House of Representatives representing electorates spanning large geographic areas (between 5,000 and 25,000 square kilometres) for members to recover costs associated with establishing and/or maintaining a satellite office within their electorate.

The cost of this measure will be met from within the existing resources of the Department of Finance.

Snowy Hydro Limited — due diligence

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Finance	-	3.9	-	-	-

The Government will provide \$3.9 million in 2017-18 to undertake due diligence for the proposed acquisition by the Commonwealth of a larger share, or outright ownership, of Snowy Hydro Limited.

Further information can be found in the joint press release of 14 June 2017 issued by the Minister for Finance and the Minister for the Environment and Energy.

FOREIGN AFFAIRS AND TRADE

2017 Foreign Policy White Paper

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Foreign Affairs and Trade	-	1.1	-16.4	1.8	1.8
Australian Trade and Investment Commission	-	0.8	3.9	2.7	2.7
Total — Expense	-	1.9	-12.5	4.5	4.5
<i>Related capital (\$m)</i>					
<i>Department of Foreign Affairs and Trade</i>	-	0.1	1.5	-	-

The Government will provide \$37.9 million over four years from 2017-18 (including \$1.6 million in capital funding) for initiatives supporting the 2017 Foreign Policy White Paper.

These initiatives will contribute to enhanced maritime security capacity for the nations of South East Asia. It will also provide for the establishment of an Australia Pacific Security College and the development of a stronger national brand.

Further information can be found in the joint press release of 23 November 2017 issued by the Prime Minister, the Minister for Foreign Affairs and the Minister for Trade, Tourism and Investment.

National Security — Australian Secret Intelligence Service — additional funding

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Secret Intelligence Service	-	nfp	nfp	nfp	nfp
<i>Related capital (\$m)</i>					
<i>Australian Secret Intelligence Service</i>	-	nfp	nfp	nfp	nfp

The Government will provide additional funding to support the operations of the Australian Secret Intelligence Service and strengthen its capacity to meet the strategic priorities and objectives of the organisation and the Government.

This national security measure underlines the Government's commitment to a safe and secure Australia.

The financial implications for this measure are not for publication (nfp) due to national security reasons.

National Security — enhancing Australia's regional counter-terrorism assistance

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Various Agencies	-	nfp	nfp	nfp	nfp
<i>Related revenue (\$m)</i>					
Various Agencies	-	nfp	nfp	nfp	nfp
<i>Related capital (\$m)</i>					
Various Agencies	-	nfp	nfp	nfp	nfp

The Government will provide additional funding to enhance counter-terrorism capability within the South East Asia region. This funding will assist our regional partners to detect and disrupt terrorist groups, strengthening security for Australia and the region.

The cost of this measure will be partially offset by revenue collected by the Australian Transaction Reports and Analysis Centre through the *Australian Transaction Reports and Analysis Centre Industry Contribution (Collection) Act 2011* levy.

The financial implications of this measure are not for publication (nfp) due to national security reasons.

Further information can be found in the press release of 14 September 2017 issued by the Minister for Justice.

Restrict Overseas Travel by Child Sex Offenders

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Foreign Affairs and Trade	-	-	-	-	-

The Government will provide \$4.0 million over four years from 2017-18 to prevent Australian registered child sex offenders from travelling overseas.

This measure will ensure that child sex offenders who are subject to supervision and reporting obligations are not able to obtain an Australian passport or leave Australia.

Provision for this funding has already been included in the forward estimates.

Further information can be found in the joint press release of 30 May 2017 issued by the Minister for Foreign Affairs and the Minister for Justice.

HEALTH

FIFA Women's World Cup 2023 Bid — support to Football Federation Australia

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	-	-	-	-

The Government provided \$1.0 million in 2016-17 to Football Federation Australia to assist in preparing a bid for the 2023 FIFA Women's World Cup.

The cost of this measure has been met from within the existing resources of the Department of Health.

Further information can be found in the joint press release of 13 June 2017 issued by the Prime Minister, the Minister for Sport and the Minister for Women.

Fighting Cancer — National Bowel Cancer Screening Program — continuation of the participant follow-up function

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of the Treasury	-	-	8.0	8.9	9.1
Department of Health	-	-	-	-	-
Total — Expense	-	-	8.0	8.9	9.1

The Government will provide \$35.1 million over four years from 2018-19 (including \$9.0 million in 2021-22) to the States and Territories to continue the Participant Follow-up Function of the National Bowel Cancer Screening Program. This program provides follow-up services for participants who return a positive test result but have not continued on to appropriate medical care.

Fighting Cancer — Radiation Oncology Health Program Grants Scheme — additional funding for linear accelerators

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	0.1	1.1	1.3	2.1

The Government will provide \$4.5 million over four years from 2017-18 to increase capital funding under the *Radiation Oncology Health Program Grants Scheme* to support the use of linear accelerators for the treatment of cancer patients.

Guaranteeing Medicare — Health and Aged Care Payment Systems — maintenance

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	-	-	-	-

The Government will provide \$16.6 million in 2017-18 for remediation and essential maintenance of the health and aged care payment systems and ensure that the Government continues to own and operate the ICT systems that deliver Medicare, the Pharmaceutical Benefits Scheme, Aged Care and related payments into the future.

The cost of this measure will be met from within the existing resources of the Department of Health.

This measure builds on the 2017-18 Budget measure titled *Guaranteeing Medicare – modernising the health and aged care payments systems*.

Guaranteeing Medicare — Medicare Benefits Schedule — new and amended listings

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	39.8	27.8	-9.4	-41.0
Department of Veterans' Affairs	-	0.4	0.2	-0.1	-0.3
Department of Human Services	-	0.2	-0.8	-2.6	-3.7
Total — Expense	-	40.4	27.2	-12.1	-45.0

The Government will provide \$10.6 million over four years from 2017-18 for new and amended Medicare Benefits Schedule (MBS) and Veterans' Benefits items, based on recommendations from the independent Medical Services Advisory Committee and the independent, clinician-led MBS Review Taskforce.

The amendments to the MBS include:

- new services for magnetic resonance imaging of the heart for patients with suspected arrhythmogenic right ventricular cardiomyopathy;
- new ophthalmology services for the treatment of progressive corneal ectatic disease;
- new services for the insertion of implantable loop recorders for the diagnosis of atrial fibrillation in patients with cryptogenic stroke or embolic stroke; and
- new services for the treatment of varicose veins caused by chronic venous insufficiency.

Further information will be available in the summary of changes included in the MBS issued by the Department of Health when relevant amendments take effect.

Guaranteeing Medicare — Medicare Benefits Schedule Review — response to Taskforce recommendations

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	-	-	-	-
Department of Human Services	-	-	-	-	-
Department of Veterans' Affairs	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government has responded to a number of recommendations from the independent, clinician-led Medicare Benefits Schedule (MBS) Review Taskforce to align certain MBS items with contemporary clinical evidence and practice and improve health outcomes for patients by:

- addressing variations in billing of medical consultations;
- reducing unnecessary bone densitometry testing;
- introducing consistent billing for tonsillectomy and adenoidectomy;
- ensuring appropriate use of gastroenterology MBS services;
- reducing unnecessary spinal x-rays;
- increasing the rebate based on procedure not practitioner;
- supporting better quality and greater access to obstetric services;
- better access to aftercare arrangements for patients; and
- ensuring appropriate use of urgent after-hours MBS services.

Net savings of \$409.0 million over five years from 2016-17 have already been reinvested by the Government in Medicare.

Improving Access to Medicines — Life Saving Drugs Program — new listing

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	5.3	7.2	9.3	10.9

The Government will provide \$44.2 million over five years from 2017-18 (including \$11.4 million in 2021-22) to list elosulfase alfa (Vimizim®) on the *Life Saving Drugs Program* from 1 August 2017. This listing will provide a life saving treatment to Australian patients who have a rare medical condition known as Morquio A Syndrome, at no cost to the patient.

Further information can be found in the press release of 15 June 2017 issued by the Minister for Health.

Improving Access to Medicines — National Immunisation Program — new and amended listings

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of the Treasury	-	-0.5	-0.9	-0.9	-0.9
Department of Health	-	-7.7	-8.3	-8.5	-9.2
Total — Expense	-	-8.2	-9.2	-9.4	-10.1

The Government will list Gardasil®9 for the treatment of Human Papillomavirus (HPV) on the *National Immunisation Program* from 1 January 2018. Gardasil®9 will protect against nine strains of HPV and will replace Gardasil®4, which provided protection against only four strains of HPV at a higher cost.

The listing of Gardasil®9 will generate savings of \$36.9 million over four years from 2017-18. These savings will be redirected by the Government to fund other health policy priorities.

Further information can be found in the joint press release of 8 October 2017 issued by the Prime Minister and the Minister for Health.

Improving Access to Medicines — Pharmaceutical Benefits Scheme — new and amended listings

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	329.5	460.9	448.2	452.0
Department of Veterans' Affairs	-	6.1	7.3	6.5	6.1
Department of Human Services	0.1	0.6	0.2	0.2	0.2
Total — Expense	0.1	336.2	460.4	454.9	458.3
<i>Related revenue (\$m)</i>					
Department of Health	-	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>

The Government will provide \$2.1 billion over four years from 2017-18 for new and amended listings on the Pharmaceutical Benefits Scheme (PBS) and the Repatriation Pharmaceutical Benefits Scheme (RPBS).

New and amended listings since the 2017-18 Budget include:

- Adalimumab (Humira®) from 1 July 2017 for the treatment of the chronic skin condition hidradenitis suppurativa;
- Nivolumab (Opdivo®) from 1 August 2017 for the treatment of Stage IV clear cell variant renal cell carcinoma, and non-small cell lung cancer;
- Usktekinumab (Stelara®) from 1 September 2017 for the treatment of chronic inflammatory bowel disease;
- Alprazolam from 1 October 2017 for the treatment of panic disorders;
- Cefuroxime from 1 November 2017 for the treatment of pharyngitis and tonsillitis; and
- Ibrutinib (Imbruvica®) from 1 December 2017 for the treatment of chronic lymphocytic leukemia and small lymphocytic lymphoma.

The costs for some of these medicines are reduced by revenue from rebates negotiated as part of purchase agreements. Related revenue is not for publication (nfp) as it is commercial-in-confidence. Part of the funding for this measure has already been included in the forward estimates.

The Government has also amended the price of 37 medicines currently listed on the PBS and RPBS, which took effect from 1 August 2017, 1 October 2017 and 1 December 2017.

Further information can be found in the press releases of 30 June 2017, 28 July 2017, 30 July 2017, 30 August 2017, 2 October 2017 and 1 December 2017 issued by the Minister for Health, and the PBS website (www.pbs.gov.au).

Investing in Health and Medical Research — Medical Research Future Fund — continued support

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	3.2	5.8	4.1	4.1

The Government will provide \$23.0 million over four years from 2017-18 to fund administrative costs associated with investments being made by the Government in Australian health and medical research utilising proceeds from the Medical Research Future Fund (MRFF).

As part of total Government investments in Australian medical research over four years of \$1.4 billion from proceeds from the MRFF, the Government will provide \$50 million (including \$30 million from 2021-22 to 2026-27) to support the Australian Brain Cancer Mission to improve the survival rates of people living with brain cancer, \$70 million (including \$10 million in 2021-22) to support Australia’s next generation of medical research fellowships and \$30 million over four years to support Australia’s biomedical technology sector.

The Government will make further announcements in relation to the allocation of funds from the MRFF in due course.

The administrative cost of this measure will be partially met from within the existing resources of the Department of Health. Disbursements from the MRFF are already provided for by the Government.

This measure builds on the 2017-18 Budget measure titled *Investing in Medical Research Medical Research Future Fund*.

Making Private Health Insurance Simpler and More Affordable

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	3.7	11.9	12.3	4.9
Office of the Commonwealth Ombudsman	-	-	1.9	1.1	1.0
Department of Veterans' Affairs	-	-3.5	-9.8	-11.6	-14.5
Total — Expense	-	0.2	4.0	1.8	-8.6
<i>Related revenue (\$m)</i>					
<i>Department of Health</i>	-	-	2.0	1.3	1.2
<i>Related capital (\$m)</i>					
<i>Department of Health</i>	-	2.3	0.7	0.4	-

The Government is reforming private health insurance to reduce pressure on premium growth and make private health insurance simpler for Australians. The reforms include:

- lowering the price of implanted medical devices;
- allowing insurers to discount hospital insurance premiums for 18 to 29 year olds by up to 10 per cent;
- removing waiting periods for mental health services and benefit limitations for existing policy-holders on a once-off basis;
- including benefits for travel and accommodation within hospital cover to support Australians in regional and rural areas;
- introducing Gold, Silver, Bronze and Basic product categories and standard definitions for clinical conditions and procedures to make policies easier to understand and compare;
- strengthening the powers of the Private Health Insurance Ombudsman and improving information provision;
- limiting the Government rebate for natural therapies to exclude therapies such as Rolwing and Bowen therapy; and
- implementing administrative reforms to second tier default benefit arrangements.

Further information can be found in the press release of 13 October 2017 issued by the Minister for Health.

Management of Per- and Poly-Fluorinated Alkyl Substances — community support package for RAAF Base Tindal

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	1.8	2.1	1.1	0.7
Department of Defence	-	-1.8	-2.1	-1.1	-0.7
Total — Expense	-	-	-	-	-

The Government will provide \$5.7 million over four years from 2017-18 for a community support package in relation to per- and poly-fluorinated alkyl substance contamination emanating from the RAAF Base Tindal.

The cost of this measure will be met from within the existing resources of the Department of Defence.

Further information can be found in the joint press release of 3 December 2017 issued by the Minister for Health and the Minister for Defence.

National Approach to Prescription Drug Misuse

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide \$16.4 million over five years from 2016-17 to deliver the national rollout of real time prescription monitoring for controlled medicines. This will provide an instant alert to pharmacists and doctors if patients receive multiple supplies of prescription-only medicines. Controlled medicines include morphine, oxycodone, dexamphetamine and alprazolam.

Provision for this funding has already been included in the forward estimates.

Further information can be found in the press release of 28 July 2017 issued by the Minister for Health.

National Blood Arrangements — National Fractionation Agreement

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
National Blood Authority	-	0.1	0.2	0.2	-
Department of Health	-	-4.4	-9.3	-8.9	-9.7
Total — Expense	-	-4.3	-9.1	-8.8	-9.7

The Government will introduce health technology assessment and post listing review processes to ensure the clinical effectiveness and cost effectiveness of immunoglobulin products. The Government will also enter into a new National Fractionation Agreement (NaFA) with CSL Behring for the continued production of blood products, delivering net savings of \$31.9 million over four years from 2017-18.

State and Territory governments will also benefit from reduced expenditure from the new NaFA which will be managed by the National Blood Authority on behalf of the Commonwealth and State and Territory governments.

Further information can be found in the joint press release of 11 December 2017 issued by the Minister for Health and the Assistant Minister for Health.

Strengthening Aged Care — improvements to quality, services and access

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	1.1	-0.2	-0.9	-

The Government will improve the quality, safety and availability of key aged care services, including:

- rebalancing the mix of home care packages in 2017-18 and 2018-19 to reduce waiting times for older Australians with higher care needs and who wish to remain at home;
- providing \$2.8 million in 2017-18 to develop a detailed business case to improve the aged care gateway, My Aged Care; and
- replacing accreditation visits with unannounced audits for Australia’s residential aged care facilities, to help ensure that safety and quality care standards are maintained at all aged care homes.

The reforms in this measure respond to key recommendations of the *Legislated Review of Aged Care 2017* and the *Review of National Aged Care Quality Regulatory Processes*. The cost of this measure will be met from within the existing resources of the Department of Health. The Government will respond to other recommendations of these reviews in the 2018-19 Budget.

Further information can be found in the joint press release of 14 September 2017 issued by the Minister for Health and the Minister for Aged Care, and the press releases of 25 October 2017 and 7 November 2017 issued by the Minister for Aged Care.

Tokyo 2020 Olympic Games — additional targeted support for high performance sport

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Sports Commission	-	3.3	6.6	-	-

The Government will provide \$10.0 million over two years from 2017-18 to the Australian Sports Commission to support around 325 athletes to maximise their potential for success at the 2020 Tokyo Olympic and Paralympic Games.

Further information can be found in the press release of 13 December 2017 issued by the Minister for Sport.

Western Australian Children's Health Telethon

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	1.3	1.3	1.3	1.3

The Government has provided \$2.0 million in 2017-18 to the Channel 7 Telethon Trust (the Trust), to support children's health in Western Australia. The Trust provides financial assistance to charitable organisations and children's hospitals, and funds research into children's diseases.

The Government will also contribute \$13.0 million over ten years from 2017-18 to support the ORIGINS Project longitudinal children's health study jointly conducted between the Telethon Kids Institute and Joondalup Health Campus.

Provision for \$2.0 million of this funding has already been included in the forward estimates.

Further information can be found in the press release of 22 October 2017 issued by the Prime Minister.

Women's Rugby League World Cup 2017 — contribution

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	-	-	-	-

The Government provided \$0.5 million in 2016-17 to support the planning and delivery of the Women's Rugby League World Cup 2017, which was held in Sydney and Brisbane in November 2017.

The cost of this measure has been met from within the existing resources of the Department of Health.

HOME AFFAIRS

Australian Victims of Terrorism — overseas payment

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Home Affairs	-	2.0	0.7	0.4	-
Attorney-General's Department	-	0.2	-	-	-
Total — Expense	-	2.2	0.7	0.4	-

The Government will provide \$3.3 million over three years from 2017-18 to the Australian victims of terrorism for various terrorist incidents overseas, including in Stockholm, Manchester, Baghdad, London, Barcelona and Cambrils.

Confiscated Assets Account

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Criminal Intelligence Commission	-	4.8	5.0	1.5	-
Australian Commission for Law Enforcement Integrity	-	1.9	1.9	-	-
Australian Transaction Reports and Analysis Centre	-	1.9	2.1	1.6	-
Department of Home Affairs	-	0.8	0.2	-	-
Attorney-General's Department	0.5	0.4	-	-	-
Total — Expense	0.5	9.8	9.2	3.1	-
<i>Related capital (\$m)</i>					
<i>Australian Criminal Intelligence Commission</i>	-	4.7	3.4	-	-

The Government will provide \$40.1 million over four years from 2016-17 (including \$8.1 million in capital funding) from the Confiscated Assets Account under the *Proceeds of Crime Act 2002* to fund crime prevention and law enforcement initiatives.

Further information can be found in the press release of 16 June 2017 issued by the Minister for Justice.

Disaster Relief

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of the Treasury	-	5.8	11.8	36.3	-
Department of Home Affairs	-	-	-	-	-
Total — Expense	-	5.8	11.8	36.3	-

The Government will provide \$53.9 million over three years from 2017-18 under Category D of the Natural Disaster Relief and Recovery Arrangements (NDRRA) for disaster clean up, support and rebuilding in respect of the following:

- the impact in Queensland of Tropical Cyclone Debbie; and
- bushfires in the Tasmanian Wilderness World Heritage area.

This payment is in addition to payments made under other categories of the NDRRA, such as for road reconstruction, and payments made under the Australian Government Disaster Relief Payments to those directly affected by natural disasters.

This measure builds on the 2017-18 Budget measure titled *Disaster Relief*.

Emerging International Airports

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Home Affairs	-	9.8	13.9	13.9	14.0
Department of Agriculture and Water Resources	-	1.2	2.3	2.3	2.3
Total — Expense	-	11.0	16.2	16.3	16.4
<i>Related revenue (\$m)</i>					
<i>Department of Home Affairs</i>	-	7.5	-	-	-
<i>Department of Agriculture and Water Resources</i>	-	0.4	-	-	-
Total — Revenue	-	8.0	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Home Affairs</i>	-	7.0	-	-	-
<i>Department of Agriculture and Water Resources</i>	-	0.4	-	-	-
Total — Capital	-	7.4	-	-	-

The Government will provide \$59.8 million over four years from 2017-18 for border clearance services for international terminals at Perth (T3) and Canberra airports, including customs, immigration and biosecurity clearances.

This measure builds on the 2017-18 Budget measure titled *Funding for Border Services at New International Airports*.

Managing Refugees and Asylum Seekers Offshore — continuation

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Home Affairs	-	25.1	-	-	-

The Government will provide an additional \$25.1 million in 2017-18 to continue regional processing arrangements in Papua New Guinea and Nauru.

This measure builds on the 2017-18 Budget measure titled *Managing Asylum Seekers in Regional Processing Centres – continuation* and the 2016-17 MYEFO measure titled *International Settlement Strategy – enhanced border protection measures and resettlement of refugees*.

National Security Public Information Campaign

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Home Affairs	-	3.3	-	-	-
Attorney-General's Department	-	1.7	-	-	-
Total — Expense	-	5.0	-	-	-

The Government will provide \$5.0 million in 2017-18 to fund a national security public information campaign. The campaign will inform the Australian public about how they can help law enforcement and security agencies keep Australia safe, including encouraging the public to report information and suspicious activity to the National Security Hotline.

Strengthening Australia's Defences Against Money Laundering and Terrorism Financing

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Transaction Reports and Analysis Centre	-	1.3	7.4	9.4	10.2
<i>Related revenue (\$m)</i>					
<i>Australian Transaction Reports and Analysis Centre</i>	-	-	9.6	10.9	12.1
<i>Related capital (\$m)</i>					
<i>Australian Transaction Reports and Analysis Centre</i>	-	1.6	6.7	3.6	3.1

The Government will provide \$43.3 million over four years from 2017-18 (including \$15.0 million in capital funding) to the Australian Transaction Reports and Analysis Centre to further identify and act against serious breaches of the *Anti-Money Laundering and Counter-Terrorism Financing Act 2006*.

Appendix A: Policy decisions taken since the 2017-18 Budget

The funding will also provide for an education and guidance program to support and improve industry's compliance culture, systems and processes.

The cost of this measure will be offset by an increase to the *Australian Transaction Reports and Analysis Centre Industry Contribution (Collection) Act 2011* levy.

Working with Children Checks National Database — establishment

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Criminal Intelligence Commission	-	0.3	0.5	0.5	0.5
Attorney-General's Department	-	-2.7	-	-	-
Total — Expense	-	-2.4	0.5	0.5	0.5
<i>Related revenue (\$m)</i>					
<i>Australian Criminal Intelligence Commission</i>	-	-	0.3	0.5	0.5
<i>Related capital (\$m)</i>					
<i>Australian Criminal Intelligence Commission</i>	-	-	2.2	-	-

The Government will provide \$2.7 million over two years from 2017-18 (including \$2.2 million in capital funding) for the Australian Criminal Intelligence Commission to establish a national database of rejected applications for Working with Children Checks. This will allow State and Territory governments to share information regarding rejected applications. The States and Territories will be responsible for integration costs and ongoing maintenance costs.

This measure is in response to the recommendations of the Royal Commission into Institutional Responses to Child Sexual Abuse.

This measure will be offset by redirecting funding from the 2016-17 MYEFO measure titled *Royal Commission into the Protection and Detention of Children in the Northern Territory*.

INDUSTRY, INNOVATION AND SCIENCE

Australian Domestic Gas Security Mechanism — implementation

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Industry, Innovation and Science	-	1.7	0.7	0.8	0.6
Department of the Environment and Energy	-	0.7	0.9	0.7	0.7
Department of Home Affairs	-	0.2	0.1	0.1	0.1
Total — Expense	-	2.6	1.7	1.6	1.3
<i>Related capital (\$m)</i>					
<i>Department of Industry, Innovation and Science</i>	-	0.4	0.1	-	-

The Government will provide \$10.0 million over six years from 2017-18 (including \$2.5 million over two years from 2021-22) to implement the Australian Domestic Gas Security Mechanism (ADGSM).

The purpose of ADGSM is to secure the supply of natural gas to Australian consumers including households and industry, by allowing the imposition of temporary export restrictions on natural gas when a potential shortfall in domestic supply is identified.

Further information can be found in the press release of 1 July 2017 issued by the Minister for Resources and Northern Australia.

Clean Energy Initiative — efficiencies

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Industry, Innovation and Science	-	-10.0	-	-	-

The Government will achieve efficiencies of \$10.0 million in 2017-18 through changes to the *Carbon Capture and Storage Flagships Program*, under the Clean Energy Initiative.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Industry 4.0 Testlabs for Australia — establishment

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Industry, Innovation and Science	-	-	5.0	-	-

The Government will provide \$5.1 million over three years from 2018-19 to establish five new Industry 4.0 Testlabs across Australian educational institutions.

The initiative will accelerate collaboration between the tertiary education sector and industry, particularly small to medium enterprises, and build the skills required to capitalise on technological opportunities presented by Industry 4.0.

The cost of this measure will be funded from the Department of Education and Training and the Department of Industry, Innovation and Science.

National Business Simplification Initiative — modernising business registers

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Securities and Investments Commission	-	-	-	-	-
Australian Taxation Office	-	-	-	-	-
Department of Industry, Innovation and Science	-	-	-	-	-
Total — Expense	-	-	-	-	-
<i>Related capital (\$m)</i>					
<i>Department of Industry, Innovation and Science</i>	-	..	-	-	-

The Government will provide \$2.4 million in 2017-18 to explore a preferred approach to modernise the Australian Securities and Investments Commission registers and the Australian Business Register.

Provision for this funding has already been included in the forward estimates.

INFRASTRUCTURE AND REGIONAL DEVELOPMENT

Australian Stockman's Hall of Fame

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Infrastructure and Regional Development	-	15.0	-	-	-

The Government will provide \$15.0 million in 2017-18 to support the construction of further multi-purpose recreational and entertainment facilities; new and interactive displays; and amenity upgrades at the Australian Stockman's Hall of Fame in Longreach, Queensland. Funding will also support the establishment of the Australian Rural Heritage Foundation which will provide for the ongoing development and management of the facility.

Community Development Grants Programme — additional projects

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Infrastructure and Regional Development	-	-	-	-	-

The Government will provide an additional \$19.9 million over two years from 2018-19 to the *Community Development Grants Programme* for important community projects across Australia including:

- \$8.9 million toward Stage One of the Convention and Emergency Evacuation Centre project at the Ipswich Showgrounds, Queensland;
- \$5.5 million toward the Willetton Basketball Stadium Expansion Project in Perth, Western Australia;
- \$5.0 million toward the permanent driver education and motorsport precinct in Townsville, Queensland;
- \$0.3 million toward a new imperial dragon for the Easter Festival Gala Parade in Bendigo, Victoria;
- \$0.2 million toward the relocation of the Men's Shed in Claremont, Tasmania; and
- \$0.1 million to establish an improved lookout, memorial and commemoration of former Prime Minister the Hon. Mr Harold Holt at Cheviot Beach, Victoria.

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Provision for this funding has already been included in the forward estimates.

This measure extends the 2016-17 MYEFO measure titled *Community Infrastructure Projects – new announcements*.

Heavy Vehicle Road Reform — next steps

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	26.0	27.0	-
Department of the Treasury	-	-	-	-	-53.0
Department of Infrastructure and Regional Development	-	-5.6	-1.2	6.8	-
Total — Expense	-	-5.6	24.8	33.8	-53.0

The Government will provide \$14.2 million over three years from 2017-18 for the establishment of a National Heavy Vehicle Charging Pilot and the development of business cases for Local Heavy Vehicle Charging Trials.

The Pilot and Charging Trials will play an important role in building government, industry and community confidence representing a critical step in COAG's heavy vehicle road reform process.

The Government will also maintain the Road User Charge rate at the 2017-18 level of 25.8 cents per litre for two years. This will increase expenditure on the Fuel Tax Credit by \$53.0 million over two years from 2018-19.

This measure will be offset from uncommitted funding in the Department of Infrastructure and Regional Development.

Infrastructure Investment Programme — Victorian Infrastructure Investments — additional funding

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Infrastructure and Regional Development	-	-	-	-	-
Department of the Treasury	-	-	-	-	-
Total — Expense	-	-	-	-	-

The Government will provide an additional \$438.8 million to fund priority regional rail projects in Victoria. This forms part of the \$1.52 billion Commonwealth investments in Victorian Infrastructure to ease congestion and provide better rail services right across the state.

Provision for this funding has already been included in the forward estimates.

This measure builds on the 2017-18 Budget measure titled *Infrastructure Investment Programme – Victorian Infrastructure Investments*.

Further information can be found in the joint press release of 27 June 2017 issued by the Prime Minister and the Minister for Infrastructure and Transport.

Macquarie Park Transport Interchange

Expense (\$m)

	2016-17	2017-18	2018-19	2019-20	2020-21
Department of the Treasury	-	-	5.0	10.0	-60.0
Department of Infrastructure and Regional Development	-	-	-	-	-
Total — Expense	-	-	5.0	10.0	-60.0

The Government will provide \$80.0 million over five years from 2018-19 (including \$25.0 million in 2021-22 and \$20.0 million in 2022-23) toward a new transport interchange at Macquarie Park in Sydney, New South Wales.

The cost of this measure will be met from within the *Infrastructure Investment Programme*.

Further information can be found in the press release of 28 November 2017 issued by the Prime Minister.

National System for Domestic Commercial Vessel Safety — transitional funding package

Expense (\$m)

	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Maritime Safety Authority	-	-	27.0	26.5	27.0
Department of the Treasury	-	-	-	-	-20.9
Total — Expense	-	-	27.0	26.5	6.0
<i>Related revenue (\$m)</i>					
<i>Australian Maritime Safety Authority</i>	-	-	19.8	19.1	20.8

The Government will provide \$55.0 million over ten years from 2018-19 toward a \$102.4 million funding package to support the domestic vessel industry transitioning to full cost recovery for safety regulation under the National System for Domestic Commercial Vessel Safety.

The States and the Northern Territory will collectively contribute \$47.4 million over ten years toward the package.

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This measure will be offset by redirecting funding from the *Infrastructure Investment Programme*.

This measure builds on the 2016-17 Budget measure titled *National System for Domestic Commercial Vessel Safety – staged implementation of cost recovery*.

Further information can be found in the press release of 6 December 2017 issued by the Minister for Infrastructure and Transport.

Norfolk Island Reform — additional funding

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Infrastructure and Regional Development	-	..	-	-	-

The Government will provide an additional \$2.0 million in 2017-18 to support service delivery on Norfolk Island.

This measure builds on the 2015-16 Budget measure titled *Norfolk Island Reform*.

Qantas Founders Museum

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Infrastructure and Regional Development	-	11.3	-	-	-

The Government will provide \$11.3 million in 2017-18 to the Qantas Founders Museum in Longreach, Queensland. Funding will support the construction of roofing facilities to preserve outdoor aircraft visitor displays.

PRIME MINISTER AND CABINET**National Security — 2017 Independent Intelligence Review — implementation**

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Office of National Assessments	-	9.4	16.0	23.0	29.2
Attorney-General's Department	-	2.5	4.8	4.7	4.8
Australian Security Intelligence Organisation	-	1.8	3.6	2.2	2.2
Australian Criminal Intelligence Commission	-	0.2	0.4	0.4	0.4
Total — Expense	-	13.9	24.8	30.3	36.5
<i>Related capital (\$m)</i>					
Office of National Assessments	-	11.7	-	-	-
Australian Security Intelligence Organisation	-	0.8	-	-	-
Total — Capital	-	12.5	-	-	-

The Government will provide \$154.5 million over five years from 2017-18 (including \$12.5 million in capital funding) in response to the recommendations of the 2017 Independent Intelligence Review. The response includes:

- \$118.5 million to establish the Office of National Intelligence;
- \$33.6 million to fund a 24/7 cyber incident monitoring and response capability within the Australian Cyber Security Centre; and
- \$2.4 million for the secondment of additional Australian Security Intelligence Organisation personnel to the Australian Government Security Vetting Service to enhance Commonwealth security vetting.

Further information can be found in the joint press release of 18 July 2017 issued by the Prime Minister, the Attorney-General, the Minister for Immigration and Border Protection and the Minister for Justice.

Religious Freedom Taskforce

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of the Prime Minister and Cabinet	-	1.0	-	-	-

The Government will provide \$1.0 million in 2017-18 to the Department of the Prime Minister and Cabinet to support a review of whether Australian law adequately

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protects the human right to religious freedom. The review will be led by the Hon. Philip Ruddock and will examine a variety of proposals for legislative reform to protect freedom of religion including those that go beyond the immediate issue of marriage.

Further information can be found in the press release of 22 November 2017 issued by the Prime Minister.

School Enrolment and Attendance Measure — cessation

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of the Prime Minister and Cabinet	-	..	-0.1	-0.1	-0.1
Department of the Treasury	-	-1.1	-2.2	-2.3	-2.3
Department of Human Services	-	-3.3	-6.1	-6.1	-6.1
Total — Expense	-	-4.3	-8.4	-8.4	-8.5

The Government will achieve savings of \$29.6 million over four years from 1 January 2018 by ceasing the School Enrolment and Attendance Measure. The Government will continue to support Aboriginal and Torres Strait Islander students through initiatives to address barriers to improved school attendance, including the Remote School Attendance Strategy.

The savings from this measure will be redirected by the Government to fund policy priorities.

Secure Cloud Strategy — implementation

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Digital Transformation Agency	-	-	-	-	-

The Government will provide \$8.0 million over four years from 2018-19 to the Digital Transformation Agency to implement a Secure Cloud Strategy that will support government agencies adopting cloud computing services.

The cost of this measure will be met from within the existing resources of the Digital Transformation Agency.

SOCIAL SERVICES

Children and Parenting Support Services — continuation

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Social Services	-	-	10.4	10.5	-

The Government will provide \$20.9 million over two years from 2018-19 to continue Children and Parenting Support Services to children and families, including those affected by domestic violence, culturally and linguistically diverse families and Indigenous families.

This measure extends the 2016-17 MYEFO measure titled *Children and Parenting Support Services — continuation*.

Commonwealth Redress Scheme for Survivors of Institutional Child Sexual Abuse — additional funding

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Finance	-	0.1	-	-	-
Department of Social Services	-	-	20.3	16.9	17.4
Various Agencies	-	-0.5	-0.8	-5.3	-5.2
Total — Expense	-	-0.5	19.5	11.6	12.1

The Government will provide \$54.7 million over four years from 1 January 2018 to support the operation of the Commonwealth Redress Scheme for Survivors of Institutional Child Sexual Abuse, including funding for Redress Support Services to assist applicants to the Scheme.

The offsets for this measure will be provided from whole-of-government savings.

This measure builds on the 2017-18 Budget measure titled *Commonwealth Redress Scheme for Survivors of Institutional Child Sexual Abuse*.

Disability Employment Services — encouraging better employment outcomes

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Social Services	-	-	-1.5	-1.7	-1.7

The Government will restructure the education outcome fees which will be paid to service providers under the new Disability Employment Services framework from

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1 July 2018, in order to encourage providers to focus on achieving long-term employment outcomes. Additional funding will also be provided to extend the JobAccess portal, which provides disability employment information and services, for a further three years.

This measure builds on the 2015-16 Budget measure titled *Disability Employment – a better way to work*.

DisabilityCare Australia Fund — initial payments

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of the Treasury	-345.3	361.8	-16.5	-	-
Total — Expense	-345.3	361.8	-16.5	-	-
<i>Related revenue (\$m)</i>					
Department of Finance	0.6	1.0	-0.1	-	-

The Government will provide \$361.8 million in 2017-18 from the DisabilityCare Australia Fund to partially reimburse the States and Territories for the costs of implementing the National Disability Insurance Scheme. The funding will be provided through the *National Partnership on DisabilityCare Australia Fund Payments: Initial Payment*.

Encouraging Self-Sufficiency for Newly Arrived Migrants

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Human Services	-	12.0	5.8	0.3	-4.3
Department of Social Services	-	1.2	-124.4	-410.0	-746.7
Administrative Appeals Tribunal	-	-	1.0	0.7	-
Department of Employment	-	-	-	-	-3.4
Department of Health	-	-	-2.7	-8.8	-16.1
Total — Expense	-	13.1	-120.4	-417.8	-770.5

The Government will achieve efficiencies of \$1.3 billion over four years from 2017-18 by broadening the criteria for waiting periods for newly arrived migrants before they can access certain welfare benefits. From 1 July 2018:

- the current two-year waiting period for a range of payments will be extended to three years;
- a three-year waiting period will also be applied to Family Tax Benefit (FTB), Paid Parental Leave (PPL) and Carer Allowance; and

- the current two-year Assurance of Support requirement applying to family visas will be increased to three years.

Exemptions for vulnerable groups will apply, and New Zealand citizens who are on Special Category Visas and have children in their care would be exempt from waiting periods when accessing FTB and PPL.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Family Tax Benefit — broadening debt repayment

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Human Services	-	1.2	31.2	7.7	5.6
Department of Social Services	-	-	-18.5	-106.7	-97.1
Total — Expense	-	1.2	12.7	-99.0	-91.6
<i>Related revenue (\$m)</i>					
Australian Taxation Office	-	-	-	-	-

The Government will achieve savings of \$176.6 million over four years from 2017-18 by using Family Tax Benefit lump-sum, reconciliation or instalment arrears payments to repay outstanding social security, student assistance or Paid Parental Leave debts from 1 December 2018.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Family Tax Benefit and Paid Parental Leave — maintaining income thresholds

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Human Services	-	1.0	0.2	0.1	-0.7
Department of Health	-	-	-	-	-1.7
Department of Social Services	-	-	-41.4	-81.0	-198.5
Total — Expense	-	1.0	-41.2	-80.9	-200.8

The Government will achieve efficiencies of \$321.9 million over four years from 2017-18 by maintaining the higher income thresholds and supplement amounts for family payments at their current levels until 30 June 2021.

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The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

National Disability Insurance Scheme Quality and Safeguards Commission — national worker screening database

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Social Services	-	0.4	2.6	1.8	1.3
NDIS Quality and Safeguards Commission	-	0.4	0.9	0.5	0.5
Department of Finance	-	-	-	-	-
Total — Expense	-	0.7	3.5	2.3	1.9
<i>Related revenue (\$m)</i>					
<i>Department of Social Services</i>	-	-	4.5	0.9	0.7
<i>Department of Finance</i>	-	-	-0.1	-	-
Total — Revenue	-	-	4.4	0.9	0.7
<i>Related capital (\$m)</i>					
<i>Department of Social Services</i>	-	-	6.5	-	-

The Government will provide \$14.9 million over four years from 2017-18 to support the implementation of a new IT-based, nationally consistent worker screening database for the National Disability Insurance Scheme (NDIS).

Up to 162,000 full-time equivalent disability workers will benefit from the portability of worker screening checks across jurisdictions and approximately 19,120 registered providers of NDIS services will be able to verify whether prospective workers have attained relevant clearances.

No Job No Pay and Healthy Start for School — strengthening compliance arrangements

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Social Services	-	-	-1.0	-2.6	-4.2

The Government will achieve efficiencies of \$7.8 million by aligning the withholding amount under the No Job No Pay and Healthy Start for School policies with the \$737.30 value of the current Family Tax Benefit (FTB) Part A end-of-year supplement, resulting in a fortnightly withholding amount of \$28.28. The withholding amount will be indexed in line with future increases in FTB Part A payments.

This measure builds on the 2017-18 Budget measure titled *Supporting No Job No Pay Healthy Start for School — new compliance arrangements*.

The savings from this measure will be redirected by the Government to fund policy priorities.

Rollout of National Disability Insurance Scheme in Western Australia — revised implementation arrangements

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
National Disability Insurance Agency	-	109.2	445.1	782.1	1,121.2
Department of Social Services	-	0.4	-0.2	-4.6	-9.2
Department of Human Services	-	-	-	0.1	0.1
Department of Finance	-	-	-	-	-
Department of Health	-	-2.8	-17.0	-15.4	-16.0
Department of the Treasury	-	-115.9	-253.6	-458.0	-1,115.7
Total — Expense	-	-9.1	174.3	304.2	-19.6
<i>Related revenue (\$m)</i>					
National Disability Insurance Agency	-	36.8	140.6	205.5	41.1
Department of Finance	-	0.5	1.0	0.1	-
Department of Health	-	-	1.8	-0.5	-
Department of Social Services	-	-	-	-	-
Total — Revenue	-	37.3	143.4	205.2	41.1

The Government will provide \$22.8 million over four years from 2017-18 to implement an agreement to bring Western Australia into the National Disability Insurance Scheme (NDIS). This agreement, which is the final step towards making the NDIS a truly national scheme.

From 1 July 2018, the National Disability Insurance Agency will assume responsibility for the delivery of the NDIS in Western Australia. The NDIS will continue to roll out on geographic basis and will be rolled out across Western Australia by 2020.

Further information can be found in the joint press release issued by the Prime Minister, the Minister for Social Services and the Assistant Minister for Disability Services on 12 December 2017.

Social Services Legislation Amendment (Welfare Reform) Bill 2017 — amendments

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Social Services	-	-	-

The Government will provide \$40,000 over two years from 2019-20 for policy amendments associated with the Social Services Legislation Amendment (Welfare Reform) Bill 2017, including:

- ensuring that the level of support for newly bereaved pregnant women does not change under revised bereavement payment arrangements that will commence from 20 March 2020; and
- amending the participation requirements for job seeker recipients aged from 55 to 59 to enable the activity test to be met through any combination of paid work or volunteering after 12 months of payment.

Strengthening the Integrity of Welfare Payments and Better Management of the Social Welfare System — unlegislated components — not proceeding

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	0.1	0.3	0.3	0.3
Department of Social Services	-	-	43.2	215.6	402.3
Department of Employment	-	-	-1.1	-2.4	-2.3
Administrative Appeals Tribunal	-	-0.4	-5.3	-6.8	-6.9
Department of Human Services	-	-21.0	-16.9	-9.0	-8.8
Total — Expense	-	-21.3	20.1	197.7	384.5

The Government will not proceed with the unlegislated components of the 2015-16 Budget measure titled *Strengthening the Integrity of Welfare Payments* and the 2016-17 MYEFO measure titled *Better Management of the Social Welfare System*, at a net cost to the Budget of \$581.0 million over four years from 2017-18.

Treatment Support Services for the Drug Testing Trial

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Health	-	2.9	1.5	-	-
Department of Human Services	-	-2.8	1.0	0.4	..
Department of Social Services	-	-9.8	0.6	1.0	-
Total — Expense	-	-9.7	3.0	1.4	..
<i>Related capital (\$m)</i>					
Department of Human Services	-	3.5	-	-	-

The Government will provide \$10.0 million over two years, subject to the passage of legislation, for a dedicated fund to provide additional drug and alcohol treatment and support services in three locations where drug testing will be trialled for job seekers. Support will be targeted at those job seekers who test positive to a drug test more than once.

This measure builds on the 2017-18 Budget measure titled *Better Targeting of Assistance to Support Jobseekers*.

Further information can be found in the joint press release of 22 August 2017 issued by the Minister for Social Services and the Minister for Human Services.

Welfare Payment Infrastructure Transformation — update to Tranche Two

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Education and Training	-	1.7	-	-	-
Department of Human Services	-	-45.5	-23.1	-33.9	-2.8
Total — Expense	-	-43.8	-23.1	-33.9	-2.8
<i>Related capital (\$m)</i>					
Department of Human Services	-	11.2	-9.7	-2.0	-
Department of Education and Training	-	0.5	-	-	-
Total — Capital	-	11.7	-9.7	-2.0	-

The Government will deliver the Welfare Payment Infrastructure Transformation (WPIT) program at a reduced cost by using existing commercially available software to deliver an improved user experience and bringing forward the implementation of three projects. Efficiencies of \$103.7 million over four years from 2017-18 will be realised. The WPIT program will progressively replace Centrelink's ageing technology platform.

Provision for the funding of the implementation of the three projects has already been included in the forward estimates.

Appendix A: Policy decisions taken since the 2017-18 Budget

This measure builds on the 2016-17 MYEFO measure titled *Welfare Payment Infrastructure Transformation – Tranche Two*.

The savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

TREASURY

Assetless Administration Fund to Curb Illegal Phoenix Activity — additional funding

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Securities and Investments Commission	-	-	1.0	1.0	1.1

The Government will provide an additional \$3.1 million over three years from 2018-19 to increase funding for the Assetless Administration Fund. This will allow the Australian Securities and Investments Commission to appoint liquidators to examine potential phoenixing activity, pursuant to amendments enacted by the *Insolvency Law Reform Act 2016*.

Australian Energy Regulator — additional funding

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Competition and Consumer Commission	-	7.5	19.9	19.9	20.1

The Government will provide an additional \$67.4 million over four years from 2017-18 to the Australian Competition and Consumer Commission for the Australian Energy Regulator (AER). The additional resourcing will strengthen the AER's regulation of Australia's energy markets.

Further information can be found in the joint press release of 20 June 2017 issued by the Prime Minister, the Minister for the Environment and Energy and the Minister for Resources and Northern Australia.

Australian Marriage Law Postal Survey

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Bureau of Statistics	-	80.5	-	-	-

The Government has funded the Australian Bureau of Statistics to conduct a voluntary postal survey at a cost of \$80.5 million in 2017-18 that asked Australian voters about their views on whether the law should be changed to allow same-sex couples to marry.

Further information can be found in the press release of 9 August 2017 issued by the Minister for Finance.

Junior Minerals Exploration Incentive Scheme — establishment

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	15.0	25.0	30.0	30.0

The Government will provide \$100.0 million over four years from 2017-18 to encourage additional investment in greenfields minerals exploration through the Junior Minerals Exploration Incentive Scheme (the Scheme).

The Scheme will provide a tax incentive to Australian resident investors who purchase newly issued shares in small minerals exploration companies that are raising capital to fund exploration activity.

The Scheme builds on the former Exploration Development Incentive.

Further information can be found in the joint press release of 2 September 2017 issued by the Prime Minister and the Deputy Prime Minister.

National Competition Council — not proceeding

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
National Competition Council	-	-2.0	-1.5	-1.5	-1.5

The Government will not proceed with funding of \$6.5 million over four years from 2017-18 for the National Competition Council, announced as part of the 2017-18 Budget measure titled *Reducing Pressure on Housing Affordability – a new National Housing and Homelessness Agreement*.

The Department of the Treasury will now assist with the implementation and ongoing assessment of performance under the National Housing and Homelessness Agreement, from within existing resources.

The savings from this measure will be redirected by the Government to fund policy priorities.

National Partnership Agreement on Financial Literacy

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of the Treasury	-	1.3	1.3	1.3	1.3

The Government will provide \$5.2 million over four years from 2017-18 to extend payments to the States and Territories under the National Partnership Agreement for the MoneySmart Teaching program.

Philanthropy — managing the risks of overseas philanthropy

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Taxation Office	-	-	0.7	0.2	0.2

The Government will provide \$1.1 million for the Australian Charities and Not-for-profits Commission (ACNC) to issue external conduct standards under the *Australian Charities and Not-for-profits Commission Act 2012* (ACNC Act). The standards will give the ACNC stronger oversight of charities' overseas activities and finances, to address the risks of overseas philanthropy such as money laundering and terrorism financing. The Government will give certainty to not-for-profits by not proceeding with the unlegislated 2009-10 Budget measure titled *Philanthropy — reforming the 'in Australia' requirements that apply to tax exempt entities*.

Reducing Pressure on Housing Affordability — implementation of the National Housing Finance and Investment Corporation and additional measures

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of the Treasury	-	10.6	0.5	-	-
National Housing Finance and Investment Corporation	-	-	0.6	0.3	0.2
Total — Expense	-	10.6	1.1	0.3	0.2
<i>Related revenue (\$m)</i>					
<i>National Housing Finance and Investment Corporation</i>	-	-	2.2	2.7	3.3

The Government will provide \$1.1 million over three years from 2018-19 to establish the National Housing Finance and Investment Corporation (NHFIC). The NHFIC will operate the affordable housing bond aggregator to provide cheaper and longer-term finance to registered community housing providers and to administer the \$1 billion National Housing Infrastructure Facility (NHIF) that will finance infrastructure needed to speed up the supply of new housing.

In addition to local governments, entities eligible for financing from the NHIF will be expanded to include local government-owned investment corporations and utility providers, state government-owned utility providers, registered community housing providers and Special Purpose Vehicles involving at least one of these entities.

The Government will also provide a \$150.0 million line of credit to the NHFIC until the end of 2022-23 to provide greater flexibility in the provision of credit. The NHFIC will also provide registered community housing providers with support services to assist in developing their capability, funded from the NHIF. Bonds issued by the NHFIC will be guaranteed by the Commonwealth, unless otherwise determined in writing by the Treasurer.

Appendix A: Policy decisions taken since the 2017-18 Budget

The Government will also provide \$10.0 million to undertake a communications campaign to inform Australians about how housing affordability measures can assist them and \$1.1 million over two years from 2017-18 to contribute to a review of the national regulatory system for community housing being led by the NSW Registrar of Community Housing. The development of a consistent national approach to the regulation of community housing will assist in the growth of the sector and implementation of an affordable housing bond aggregator by the NHFIC.

Review of Collection Models for GST on Low Value Imported Goods

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Productivity Commission	-	-	-	-	-

The Productivity Commission has undertaken an inquiry into collection models for GST on low value imported goods. The inquiry is required under the *Treasury Laws Amendment (GST Low Value Goods) Act 2017*.

The cost of this measure was met from within the existing resources of the Productivity Commission.

Small Business Digital Taskforce — establishment

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of the Treasury	-	-	-	-	-

The Government will provide \$0.2 million in 2017-18 to the Department of the Treasury to establish a taskforce to promote small business engagement with digital technologies and examine the impediments small business face in engaging with digital technologies.

The cost of this measure will be met from within the existing resources of the Department of the Treasury.

Small Business Regulatory Reform Agenda — additional funding

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
National Competition Council	-	-1.9	-1.8	-	-
Department of the Treasury	-	-48.1	51.8	-	-
Total — Expense	-	-50.0	50.0	-	-

The Government will redirect funding of \$303.7 million over two years from 2017-18 from the National Partnership on Regulatory Reform to a new reform agenda that will

reward States and Territories that reduce the regulatory burden on small businesses. The funding includes \$3.7 million which will be reallocated from the National Competition Council to the Department of the Treasury, to develop and administer agreements.

Taking Action Now — Australian Financial Complaints Authority

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of the Treasury	-	1.8	-	-	-
Australian Securities and Investments Commission	-	1.1	4.9	3.4	-
Total — Expense	-	2.9	4.9	3.4	-
<i>Related revenue (\$m)</i>					
<i>Australian Prudential Regulation Authority</i>	-	1.1	4.9	3.4	-

The Government will provide \$1.8 million in 2017-18 for an expert reference panel to assist with the establishment of the Australian Financial Complaints Authority (AFCA). The AFCA will be a one-stop-shop financial dispute resolution scheme and will be established by 1 July 2018. From 1 July 2018, any new complaints will be addressed by the AFCA.

The Government will also provide \$9.5 million over three years from 2017-18 to the Australian Securities and Investments Commission for the Superannuation Complaints Tribunal (SCT) to resolve outstanding complaints by 30 June 2020, when the SCT will cease operations.

The additional funding for the SCT will be offset by a corresponding increase in the Australian Prudential Regulation Authority Financial Institutions Supervisory Levies.

This measure builds on the 2017-18 Budget measure titled *A More Accountable and Competitive Banking System – improving external dispute resolution*.

Further information can be found in the press release of 22 August 2017 issued by the Minister for Revenue and Financial Services.

Taking Action Now — professional standards reform

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Securities and Investments Commission	-	-	-	-	-
<i>Related capital (\$m)</i>					
Australian Securities and Investments Commission	-	-	-	-	-

The Government will provide \$3.5 million over three years from 2017-18 (including \$1.5 million in capital funding over two years from 2017-18) to allow the Australian Securities and Investments Commission (ASIC) to further develop its online financial advisers' register to include additional fields of information. This will meet the requirements of the *Corporations Amendment (Professional Standards of Financial Advisers) Act 2017*.

Funding for this measure will be met from within the existing resources of ASIC.

Treasury Portfolio — efficiencies

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Various Agencies	-	-12.1	-11.5	-11.1	-10.2

The Government will achieve efficiencies of \$45.0 million over four years from 2017-18 by reducing expenditure from the Treasury portfolio.

Savings from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

VETERANS' AFFAIRS

Australian War Memorial — detailed business case for additional exhibition space

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian War Memorial	-	5.6	5.8	-	-

The Government will provide an additional \$11.4 million over two years from 2017-18 to develop a detailed business case for additional exhibition space at the Australian War Memorial (AWM). The business case will analyse options to support the AWM to tell more stories of recent conflicts.

This measure builds on the 2017-18 Budget measure titled *Australian War Memorial — business case for additional exhibition space*.

Department of Veterans' Affairs — travel efficiencies

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Veterans' Affairs	-	-0.4	-0.5	-0.5	-0.5

The Government will achieve efficiencies of \$2.0 million over four years from 2017-18 (with \$0.5 million ongoing) through more targeted expenditure on travel for departmental staff.

This measure will not result in a reduction in services provided to veterans.

The efficiencies from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

Repatriation Pharmaceutical Benefits Scheme — new listings and price amendments

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Veterans' Affairs	-

The Government will provide \$33,000 over four years from 1 January 2018 to add new generic brands of Azithromycin and Clopidogrel, and to amend the prices of a range of medicines which are already listed on the *Repatriation Schedule of Pharmaceutical Benefits*.

The new listings and price amendments have been recommended by the Repatriation Pharmaceutical Reference Committee, which advises on the clinical appropriateness of

items to be made available under the Repatriation Pharmaceutical Benefits Scheme (RPBS).

The RPBS was established to meet the specific clinical needs of veterans with health conditions arising from war or military service.

Support for Veterans' Mental Health — additional funding

Expense (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Veterans' Affairs	-	3.2	12.7	9.9	8.2
Department of Human Services	-	2.1	0.4	0.3	0.3
Department of Social Services	-	-0.2	-2.5	-2.6	-2.8
Total — Expense	-	5.2	10.5	7.6	5.7
<i>Related revenue (\$m)</i>					
Australian Taxation Office	-	..	1.0	..	..
<i>Related capital (\$m)</i>					
Department of Veterans' Affairs	-	2.5	0.8	-	-

The Government will provide \$31.0 million over four years from 2017-18 to support veterans' mental health in response to the recommendations of the Senate Inquiry Report *The Constant Battle: Suicide by Veterans*. This measure includes:

- \$16.1 million for a new payment for vulnerable veterans while their claims for assistance are being assessed;
- \$7.1 million to expand support provided to the families of veterans;
- \$2.1 million for an annual comprehensive health assessment for veterans for the first five years after they have been discharged;
- \$4.0 million over two years from 2018-19 to pilot two new models of case management services; and
- \$1.7 million over two years from 2017-18 to undertake a scoping study to identify options to improve veterans' advocacy services.

This measure builds on the 2016-17 and 2017-18 Budget measures titled *Mental Health Treatment for Current and Former Members of the Australian Defence Force*.

Further information can be found in the press release of 24 October 2017 issued by the Minister for Veterans' Affairs.

Capital Measures

Table 3: Capital measures since the 2017-18 Budget^(a)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
AGRICULTURE AND WATER RESOURCES					
<i>Department of Agriculture and Water Resources</i>					
Emerging International Airports(b)(c)	-	0.4	-	-	-
Portfolio total	-	0.4	-	-	-
ATTORNEY-GENERAL'S					
<i>Attorney-General's Department</i>					
Foreign Influence Transparency Scheme — establishment(b)(c)	-	-	0.8	-	-
<i>Australian Security Intelligence Organisation</i>					
National Security — 2017 Independent Intelligence Review — implementation(b)	-	0.8	-	-	-
Portfolio total	-	0.8	0.8	-	-
COMMUNICATIONS AND THE ARTS					
<i>Australian Communications and Media Authority</i>					
National Broadband Network — enhanced consumer experience(b)(c)	-	-	..	-	-
Portfolio total	-	-	..	-	-
EDUCATION AND TRAINING					
<i>Department of Education and Training</i>					
Higher Education Reforms — revised implementation(b)(c)	-	2.6	-	-	-
Welfare Payment Infrastructure Transformation — update to Tranche Two	-	0.5	-	-	-
Portfolio total	-	3.1	-	-	-
ENVIRONMENT AND ENERGY					
<i>Bureau of Meteorology</i>					
Bureau of Meteorology — sale of residential properties(b)	-	nfp	nfp	nfp	nfp
Portfolio total	-	nfp	nfp	nfp	nfp
FINANCE					
<i>Department of Finance</i>					
Cox Peninsula — remediation of Wagait Shire Tip(b)	-	5.4	8.1	-	-
Parliamentary Expenses Management System(b)	-	5.3	22.9	2.3	-
Portfolio total	-	10.7	31.0	2.3	-

Table 3: Capital measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
FOREIGN AFFAIRS AND TRADE					
<i>Australian Secret Intelligence Service</i>					
National Security — Australian Secret Intelligence Service— additional funding(b)	-	nfp	nfp	nfp	nfp
<i>Department of Foreign Affairs and Trade</i>					
2017 Foreign Policy White Paper(b)	-	0.1	1.5	-	-
<i>Various Agencies</i>					
National Security — enhancing Australia's regional counter-terrorism assistance(b)(c)	-	nfp	nfp	nfp	nfp
Portfolio total	-	0.1	1.5	nfp	nfp
HEALTH					
<i>Department of Health</i>					
Making Private Health Insurance Simpler and More Affordable(b)(c)	-	2.3	0.7	0.4	-
Portfolio total	-	2.3	0.7	0.4	-
HOME AFFAIRS					
<i>Australian Criminal Intelligence Commission</i>					
Confiscated Assets Account(b)	-	4.7	3.4	-	-
Working with Children Checks National Database — establishment(b)(c)	-	-	2.2	-	-
<i>Australian Federal Police</i>					
Australian Federal Police Unified Operational Communications — Phase Two(b)	-	-	-	-	-
<i>Australian Transaction Reports and Analysis Centre</i>					
Strengthening Australia's Defences Against Money Laundering and Terrorism Financing(b)(c)	-	1.6	6.7	3.6	3.1
<i>Department of Home Affairs</i>					
Emerging International Airports(b)(c)	-	7.0	-	-	-
Pacific Labour Scheme(b)(c)	-	0.8	-	-	-
Seasonal Worker Programme — improving take-up and streamlining administration(b)(c)	-	0.3	-	-	-
Portfolio total	-	14.4	-12.3	-3.6	-3.1
INDUSTRY, INNOVATION AND SCIENCE					
<i>Department of Industry, Innovation and Science</i>					
Australian Domestic Gas Security Mechanism — implementation(b)	-	0.4	0.1	-	-
National Business Simplification Initiative — modernising business registers(b)	-	..	-	-	-
Portfolio total	-	0.4	0.1	-	-

Table 3: Capital measures since the 2017-18 Budget^(a) (continued)

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$m	\$m	\$m	\$m	\$m
PRIME MINISTER AND CABINET					
<i>Office of National Assessments</i>					
National Security — 2017 Independent Intelligence Review — implementation(b)	-	11.7	-	-	-
Portfolio total	-	11.7	-	-	-
SOCIAL SERVICES					
<i>Department of Human Services</i>					
Treatment Support Services for the Drug Testing Trial(b)	-	3.5	-	-	-
Welfare Payment Infrastructure Transformation — update to Tranche Two(b)	-	11.2	-9.7	-2.0	-
<i>Department of Social Services</i>					
National Disability Insurance Scheme Quality and Safeguards Commission — national worker screening database(b)(c)	-	-	6.5	-	-
Portfolio total	-	14.7	-3.2	-2.0	-
TREASURY					
<i>Australian Securities and Investments Commission</i>					
Taking Action Now — professional standards reform(b)	-	-	-	-	-
<i>Australian Taxation Office</i>					
Higher Education Reforms — revised implementation(b)(c)	-	-	0.1	0.1	-
Superannuation Guarantee Integrity Package — modernising payroll and superannuation fund reporting(b)(c)	-	-	10.3	-	-
Taking Action Now — professional standards reform	-	-	-	-	-
VET Student Loans — separation from the Higher Education Loan Program(b)	-	0.4	0.4	-	-
Portfolio total	-	0.4	10.9	0.1	-
VETERANS' AFFAIRS					
<i>Department of Veterans' Affairs</i>					
Support for Veterans' Mental Health — additional funding(b)(c)	-	2.5	0.8	-	-
Portfolio total	-	2.5	0.8	-	-
Decisions taken but not yet announced(d)	-	9.3	22.3	-28.0	15.1
Depreciation Expense		-0.2	-5.4	-5.5	-5.5
Total impact of capital measures(e)	-	70.5	71.7	-29.1	12.8

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in capital, no sign before an estimate indicates increased capital.

(b) These measures can also be found in the expense measures summary table.

(c) These measures can also be found in the revenue measures summary table.

(d) Includes the impact of measures that are not for publication (nfp).

(e) Measures may not add due to rounding.

ENVIRONMENT AND ENERGY

Bureau of Meteorology — sale of residential properties

Capital (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Bureau of Meteorology	-	nfp	nfp	nfp	nfp
<i>Related expense (\$m)</i>					
<i>Bureau of Meteorology</i>	-	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>

The Government will generate revenue over four years from 2017-18 by selling excess Bureau of Meteorology residential properties.

The overall positive financial impact of this measure is not for publication (nfp) due to commercial-in-confidence considerations.

The revenue generated from this measure will be redirected by the Government to repair the Budget and fund policy priorities.

FINANCE

Cox Peninsula — remediation of Wagait Shire Tip

Capital (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Finance	-	5.4	8.1	-	-
<i>Related expense (\$m)</i>					
<i>Department of Finance</i>	-	-5.4	-8.1	-	-

The Government will provide \$13.5 million over two years from 2017-18 to remediate contamination at the former Wagait Shire Tip on Commonwealth land in the Cox Peninsula, the Northern Territory, in cooperation with the Northern Territory Government.

Remediation of the Tip will facilitate the settlement of the Kenbi land claim at the Cox Peninsula.

Provision for this funding has already been included in the forward estimates.

Parliamentary Expenses Management System

Capital (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Department of Finance	-	5.3	22.9	2.3	-
<i>Related expense (\$m)</i>					
<i>Independent Parliamentary Expenses Authority</i>	-	-	-	0.1	-1.3
<i>Department of Finance</i>	-	-5.1	-22.1	0.2	-0.3
<i>Total — Expense</i>	-	-5.1	-22.1	0.3	-1.6

The Government will provide \$38.1 million over four years from 2017-18 (including \$30.5 million in capital funding) to establish an integrated ICT solution to manage and report the expenses of current and former parliamentarians and their staff, support human resources administration and to replace the current COMCAR management system with a commercial, off-the-shelf, cloud-based solution. This measure implements a key finding of the independent review, *An Independent Parliamentary Entitlements System*, which recommended the urgent development of a fit-for-purpose, integrated online work expenses system.

The cost of this measure will be partially offset by operating savings from the Department of Finance and the Independent Parliamentary Expenses Authority, and by a provision for funding that has already been included in the forward estimates.

HOME AFFAIRS

Australian Federal Police Unified Operational Communications — Phase Two

Capital (\$m)	2016-17	2017-18	2018-19	2019-20	2020-21
Australian Federal Police	-	-	-	-	-
<i>Related expense (\$m)</i>					
Australian Federal Police	-	-	-	-	-

The Government will provide \$44.0 million over three years from 2017-18 (including \$37.6 million in capital funding) for the second phase of the Australian Federal Police's (AFP) new Unified Operational Communications system. The new system will upgrade the AFP's existing radio capabilities.

The cost of this measure will be met from within the existing resources of the AFP.