

Table 3: Estimates of expenses by function (pg 6-7)

	Estimates		Projections		
	2002-03	2003-04	2004-05	2005-06	2006-07
	\$m	\$m	\$m	\$m	\$m
General public services *	10,810	11,049	11,501	11,932	11,721
Defence	13,143	13,970	14,125	14,555	15,529
Public order and safety	2,104	2,353	2,237	2,256	2,259
Education	12,342	13,160	13,928	14,776	15,674
Health *	29,734	31,365	33,033	34,514	36,095
Social security and welfare *	71,763	75,455	79,114	82,553	85,922
Housing and community amenities	1,733	1,662	1,632	1,598	1,560
Recreation and culture	2,111	2,185	2,201	2,209	2,207
Fuel and energy *	3,474	3,549	3,603	3,655	3,715
Agriculture, forestry and fishing	1,945	1,974	1,831	1,598	1,466
Mining and mineral resources (other than fuels); manufacturing and construction	1,519	1,628	1,558	1,404	1,204
Transport and communication	2,268	2,272	2,330	1,778	1,667
Other economic affairs	3,976	4,257	4,181	4,221	4,275
Other purposes	13,612	13,152	15,248	17,126	19,056
Total expenses	170,534	178,031	186,521	194,176	202,351

Table 4: General public services – summary of expenses (pg 6-9)

	2002-03	2003-04	2004-05	2005-06	2006-07
	\$m	\$m	\$m	\$m	\$m
Legislative and executive affairs	781	752	842	760	765
Financial and fiscal affairs *	3,187	3,407	3,516	3,749	3,722
Foreign affairs and economic aid	2,364	2,157	2,252	2,314	2,219
General research	1,830	2,034	2,108	2,318	2,210
General services	553	580	596	594	601
Government superannuation benefits	2,095	2,120	2,186	2,197	2,204
Total general public services *	10,810	11,049	11,501	11,932	11,721

Table 8: Health – summary of expenses (pg 6-24)

	2002-03	2003-04	2004-05	2005-06	2006-07
	\$m	\$m	\$m	\$m	\$m
Medical services and benefits *	11,944	12,673	13,254	13,697	14,116
Hospital services	1,577	1,639	1,766	1,940	2,116
Health care agreements	7,244	7,539	7,966	8,384	8,828
<i>Hospital services and health care agreements</i>	<i>8,820</i>	<i>9,178</i>	<i>9,732</i>	<i>10,324</i>	<i>10,944</i>
Pharmaceutical services and benefits	5,704	5,825	6,294	6,687	7,091
Aboriginal and Torres Strait Islander health	231	258	266	277	289
Health services	674	900	920	897	946
Other health services	963	1,054	1,113	1,141	1,187
<i>Other health services</i>	<i>1,636</i>	<i>1,954</i>	<i>2,033</i>	<i>2,039</i>	<i>2,133</i>
General administration	1,329	1,402	1,373	1,404	1,429
Health assistance to the aged	69	75	80	86	93
Total health *	29,734	31,365	33,033	34,514	36,095

Table 9: Social security and welfare – summary of expenses (pg 6-29)

	2002-03	2003-04	2004-05	2005-06	2006-07
	\$m	\$m	\$m	\$m	\$m
Assistance to the aged(a)	24,851	26,323	27,767	29,310	30,950
Assistance to veterans and dependents	5,578	5,734	5,834	5,931	6,002
Assistance to people with disabilities(b)	9,625	10,117	10,405	10,883	11,448
Assistance to families with children *	19,914	21,054	22,048	23,107	24,153
Assistance to the unemployed	5,569	5,695	6,382	6,497	6,440
Assistance to the sick	85	90	105	119	124
<i>Assistance to the unemployed and sick</i>	5,655	5,785	6,487	6,617	6,564
Common Youth Allowance	2,239	2,295	2,368	2,427	2,473
Other welfare programmes	325	337	340	360	366
Aboriginal advancement nec	1,297	1,408	1,439	1,470	1,507
General administration	2,280	2,403	2,426	2,449	2,460
Total social security and welfare *	71,763	75,455	79,114	82,553	85,922

Table 12: Fuel and energy – summary of expenses (pg 6-41)

	2002-03	2003-04	2004-05	2005-06	2006-07
	\$m	\$m	\$m	\$m	\$m
Fuel and energy *	3,474	3,549	3,603	3,655	3,715
Total fuel and energy *	3,474	3,549	3,603	3,655	3,715

Table A1: Estimates of expenses by function and sub-function (pg 6-68)

	Actuals		Estimates			Projections		
	2001-02 \$m	2002-03 \$m	2003-04 \$m	2004-05 \$m	2005-06 \$m	2006-07 \$m		
General public services								
Legislative and executive affairs	778	781	752	842	760	765		
Financial and fiscal affairs *	3,567	3,187	3,407	3,516	3,749	3,722		
Foreign affairs and economic aid	2,151	2,364	2,157	2,252	2,314	2,219		
General research	1,698	1,830	2,034	2,108	2,318	2,210		
General services	550	553	580	596	594	601		
Government superannuation benefits	1,497	2,095	2,120	2,186	2,197	2,204		
Total general public services *	10,241	10,810	11,049	11,501	11,932	11,721		
Defence								
	12,017	13,143	13,970	14,125	14,555	15,529		
Public order and safety								
Courts and legal services	545	567	574	584	588	599		
Other public order and safety	1,311	1,538	1,779	1,652	1,668	1,660		
Total public order and safety	1,856	2,104	2,353	2,237	2,256	2,259		
Education								
Higher education	4,004	4,162	4,314	4,574	4,902	5,282		
Vocational and other education	1,217	1,360	1,452	1,492	1,525	1,539		
Non-government schools	3,737	3,975	4,373	4,712	5,062	5,425		
Government schools	2,058	2,140	2,262	2,389	2,515	2,647		
<i>Schools</i>	5,795	6,115	6,636	7,101	7,576	8,072		
Student assistance	567	578	622	648	655	668		
General administration	44	2	2	2	2	2		
School education - specific funding	134	126	134	112	116	111		
Total education	11,761	12,342	13,160	13,928	14,776	15,674		
Health								
Medical services and benefits *	11,107	11,944	12,673	13,254	13,697	14,116		
Hospital services	1,408	1,577	1,639	1,766	1,940	2,116		
Health care agreements	6,709	7,244	7,539	7,966	8,384	8,828		
<i>Hospital services and health care agreements</i>	8,117	8,820	9,178	9,732	10,324	10,944		
Pharmaceutical services and benefits	5,077	5,704	5,825	6,294	6,687	7,091		
Aboriginal and Torres Strait Islander health	202	231	258	266	277	289		
Health services	578	674	900	920	897	946		
Other health services	1,343	963	1,054	1,113	1,141	1,187		
<i>Other health services</i>	1,920	1,636	1,954	2,033	2,039	2,133		
General administration	1,125	1,329	1,402	1,373	1,404	1,429		
Health assistance to the aged(a)	65	69	75	80	86	93		
Total health *	27,614	29,734	31,365	33,033	34,514	36,095		
Social security and welfare								
Assistance to the aged(a)	23,218	24,851	26,323	27,767	29,310	30,950		
Assistance to veterans and dependents	5,499	5,578	5,734	5,834	5,931	6,002		
Assistance to people with disabilities	8,915	9,625	10,117	10,405	10,883	11,448		
Assistance to families with children *	19,774	19,914	21,054	22,048	23,107	24,153		

	Actuals		Estimates		Projections	
	2001-02 \$m	2002-03 \$m	2003-04 \$m	2004-05 \$m	2005-06 \$m	2006-07 \$m
Social security and welfare (continued)						
Assistance to the unemployed	5,808	5,569	5,695	6,382	6,497	6,440
Assistance to the sick	94	85	90	105	119	124
<i>Assistance to the unemployed and the sick</i>	<i>5,902</i>	<i>5,655</i>	<i>5,785</i>	<i>6,487</i>	<i>6,617</i>	<i>6,564</i>
Common youth allowance	2,214	2,239	2,295	2,368	2,427	2,473
Other welfare programmes	313	325	337	340	360	366
Aboriginal advancement nec	1,268	1,297	1,408	1,439	1,470	1,507
General administration	1,979	2,280	2,403	2,426	2,449	2,460
Total social security and welfare *	69,081	71,763	75,455	79,114	82,553	85,922
Housing and community amenities						
Housing	1,619	1,358	1,220	1,228	1,240	1,250
Urban and regional development	188	132	194	164	130	101
Environment protection	403	244	248	240	228	209
Total housing and community amenities	2,210	1,733	1,662	1,632	1,598	1,560
Recreation and culture						
Broadcasting	1,004	1,040	1,100	1,128	1,124	1,130
Arts and cultural heritage	704	692	685	656	662	650
Sport and recreation	137	147	160	153	156	160
National estate and parks	190	232	239	264	267	266
Total recreation and culture	2,036	2,111	2,185	2,201	2,209	2,207
Fuel and energy *	3,052	3,474	3,549	3,603	3,655	3,715
Agriculture, forestry and fishing						
Wool industry	80	71	74	77	77	77
Grains industry	111	123	129	133	136	139
Dairy industry	266	281	249	252	252	252
Cattle, sheep and pig industry	135	100	99	99	99	99
Fishing, horticulture and other agriculture	150	171	167	169	174	177
General assistance not allocated to specific industries	295	306	315	303	249	226
Rural assistance	219	381	388	185	48	24
Natural resources development	318	339	385	444	427	346
General administration	117	173	168	170	137	126
Total agriculture, forestry and fishing	1,691	1,945	1,974	1,831	1,598	1,466
Mining and mineral resources (other than fuels), manufacturing and construction	1,686	1,519	1,628	1,558	1,404	1,204
Transport and communication						
Communication	443	461	422	271	230	199
Rail transport	174	18	1	21	6	6

	Actuals		Estimates		Projections	
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	\$m	\$m	\$m	\$m	\$m	\$m
Transport and communication (continued)						
Air transport	163	161	166	134	108	107
Road transport	1,596	1,293	1,359	1,599	1,138	1,058
Sea transport	193	229	195	194	194	194
Other transport and communication	78	107	129	111	101	103
Total Transport and Communication	2,647	2,268	2,272	2,330	1,778	1,667
Other economic affairs						
Tourism and area promotion	142	134	126	130	131	118
Vocational and industry training	440	505	585	590	590	596
Labour market assistance to job seekers and industry	1,445	1,592	1,712	1,712	1,732	1,787
Industrial relations	621	314	300	304	304	308
Immigration	738	740	784	696	713	725
<i>Total labour and employment affairs</i>	<i>3,243</i>	<i>3,151</i>	<i>3,381</i>	<i>3,302</i>	<i>3,339</i>	<i>3,416</i>
Other economic affairs nec	513	691	750	749	751	741
Total other economic affairs	3,899	3,976	4,257	4,181	4,221	4,275
Other purposes						
Interest on Commonwealth behalf	5,007	4,597	4,125	3,938	3,500	3,331
Interest on behalf of States and Territories	31	30	19	11	1	0
Interest received on Commonwealth stock	0	0	0	0	0	0
<i>Public debt interest</i>	<i>5,038</i>	<i>4,627</i>	<i>4,144</i>	<i>3,949</i>	<i>3,501</i>	<i>3,331</i>
Nominal superannuation interest	4,987	5,350	5,209	5,507	5,591	5,773
General revenue assistance - States and Territories	4,576	1,554	1,596	1,303	1,542	387
General capital assistance - States and Territories	0	0	0	0	0	0
Debt assistance	0	0	0	0	0	0
Local government assistance	1,394	1,454	1,508	1,564	1,620	1,679
Revenue assistance to the States and Territories	148	152	158	161	165	170
Assistance to other governments	443	478	380	371	384	393
<i>General purpose inter-government transactions</i>	<i>6,561</i>	<i>3,638</i>	<i>3,641</i>	<i>3,399</i>	<i>3,712</i>	<i>2,628</i>
Natural disaster relief	87	141	107	92	92	92
Contingency reserve (b)	64	-144	52	2,301	4,231	7,233
Total other purposes	16,736	13,612	13,152	15,248	17,126	19,056
Total expenses	166,525	170,534	178,031	186,521	194,176	202,351