

APPENDIX A: EXPENSES BY FUNCTION AND SUB-FUNCTION

Table A1 sets out Australian Government general government sector expenses by function and sub-function for 2010-11.

Table A1: Australian Government general government sector expenses by function and sub-function

	2009-10 Outcome	2010-11 Estimate at 2011-12 Budget	2010-11 Outcome
	\$m	\$m	\$m
General public services			
Legislative and executive affairs	840	1,083	1,039
Financial and fiscal affairs	6,845	6,947	7,834
Foreign affairs and economic aid	4,869	5,749	5,564
General research	2,358	2,804	2,687
General services	818	1,033	1,208
Government superannuation benefits	3,472	3,623	4,150
Total general public services	19,202	21,239	22,481
Defence	20,150	20,136	20,408
Public order and safety			
Courts and legal services	826	839	803
Other public order and safety	2,767	3,104	3,020
Total public order and safety	3,593	3,943	3,823
Education			
Higher education	7,750	7,851	7,722
Vocational and other education	2,017	1,900	1,887
Schools	19,550	11,218	11,188
<i>Non-government schools</i>	9,575	7,255	7,261
<i>Government schools</i>	9,974	3,963	3,926
Student assistance	3,954	4,737	4,567
General administration	343	348	387
School education - specific funding	1,276	6,501	6,355
Total education	34,889	32,555	32,106
Health			
Medical services and benefits	21,878	23,368	23,247
Hospital services	1,817	3,262	2,627
National health and hospitals network	11,303	11,988	12,063
Pharmaceutical benefits and services	9,653	10,337	10,040
Aboriginal and Torres Strait Islander health	623	678	650
Health services	4,608	5,702	5,627
General administration	1,544	1,904	1,817
Total health	51,426	57,240	56,070
Social security and welfare			
Assistance to the aged	40,776	44,302	44,493
Assistance to veterans and dependants	6,851	6,976	7,022
Assistance to people with disabilities	18,041	20,632	20,734
Assistance to families with children	30,063	30,799	31,286

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2009-10 Outcome	2010-11 Estimate at 2011-12 Budget	2010-11 Outcome
	\$m	\$m	\$m
Social security and welfare (continued)			
Assistance to the unemployed and the sick	6,965	6,995	6,965
Other welfare programs	1,950	1,843	2,174
Aboriginal advancement nec	1,317	1,443	1,180
General administration	3,234	3,749	3,241
Total social security and welfare	109,197	116,739	117,093
Housing and community amenities			
Housing	7,944	4,409	4,352
Urban and regional development	263	373	354
Environment protection	822	958	837
Total housing and community amenities	9,029	5,741	5,543
Recreation and culture			
Broadcasting	1,464	1,542	1,489
Arts and cultural heritage	1,037	1,062	1,081
Sport and recreation	351	412	349
National estate and parks	428	326	333
Total recreation and culture	3,280	3,342	3,252
Fuel and energy	8,473	6,269	5,914
Agriculture, forestry and fishing			
Wool industry	46	51	57
Grains industry	132	142	156
Dairy industry	48	52	48
Cattle, sheep and pig industry	171	191	166
Fishing, horticulture and other agriculture	230	246	225
General assistance not allocated to specific industries	19	24	21
Rural assistance	684	549	498
Natural resources development	941	1,159	769
General administration	546	655	606
Total agriculture, forestry and fishing	2,816	3,067	2,546
Mining, manufacturing and construction	1,630	2,039	1,456
Transport and communication			
Communication	478	463	428
Rail transport	587	551	539
Air transport	155	202	196
Road transport	4,939	2,999	2,980
Sea transport	276	301	282
Other transport and communication	207	230	239
Total transport and communication	6,641	4,748	4,664

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2009-10 Outcome	2010-11 Estimate at 2011-12 Budget	2010-11 Outcome
	\$m	\$m	\$m
Other economic affairs			
Tourism and area promotion	162	160	158
Total labour and employment affairs	4,694	4,637	4,669
<i>Vocational and industry training</i>	1,854	1,805	1,726
<i>Labour market assistance to job seekers and industry</i>	2,241	2,192	2,320
<i>Industrial relations</i>	600	641	623
Immigration	1,571	2,041	2,206
Other economic affairs nec	2,200	2,216	2,013
Total other economic affairs	8,628	9,055	9,046
Other purposes			
Public debt interest	6,303	9,286	9,273
<i>Interest on Australian Government's behalf</i>	6,303	9,286	9,273
Nominal superannuation interest	6,687	6,958	6,997
General purpose inter-government transactions	47,157	48,919	49,298
<i>General revenue assistance - States and Territories</i>	44,830	46,540	46,964
<i>Local government assistance</i>	2,327	2,379	2,334
Natural disaster relief	136	997	6,129
Contingency reserve	0	-1,468	0
Total other purposes	60,283	64,692	71,696
Total expenses	339,239	350,803	356,100