



# BUDGET

**AGENCY RESOURCING**

BUDGET PAPER NO. 4

2013-14

**CIRCULATED BY**

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OF THE COMMONWEALTH OF AUSTRALIA

FOR THE INFORMATION OF HONOURABLE MEMBERS  
ON THE OCCASION OF THE BUDGET 2013-14

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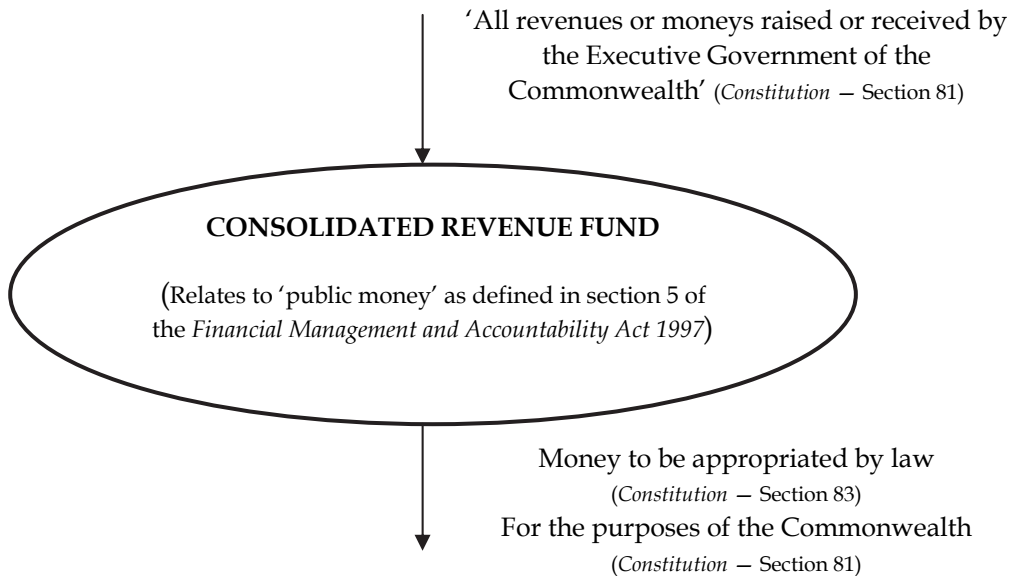
# INTRODUCTION

The purpose of Budget Paper No. 4 is to provide, in a single publication, information on appropriations required by entities in the Budget year.<sup>1</sup> It contains three tables showing estimated expenses for each special appropriation contained in an Act, estimated balances and flows for each special appropriation established in the form of a Special Account, and the total estimated resourcing, by source of appropriation, for each entity. Each table is organised by portfolio and then by entity, providing estimates for the Budget year and previous year.

## APPROPRIATIONS

The Constitution, through section 81, provides for one Consolidated Revenue Fund (CRF), formed from all revenues or moneys raised or received by the Executive Government of the Commonwealth. The CRF is 'self-executing'. That is, all money paid to the Commonwealth (or any person or organisation acting on behalf of the Commonwealth) automatically forms part of the CRF. Whether or not the Commonwealth has credited the money to a fund or an account, the money forms part of the CRF upon receipt by, or on behalf of, the Commonwealth. This covers taxes, charges, levies, borrowings, loan repayments and money held in trust. Section 81 does not deal with the manner in which money that forms the CRF shall be kept, nor does it deal with the keeping and auditing of accounts holding public money.

*The Constitution and the Consolidated Revenue Fund*



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1 References to 'entity' in Budget Paper No. 4 are references to agencies under the *Financial Management and Accountability Act 1997*, bodies under the *Commonwealth Authorities and Companies Act 1997* and the High Court of Australia.

## *Introduction*

Section 83 of the Constitution provides that no money shall be drawn from the Treasury of the Commonwealth except under an appropriation made by law. Section 81 provides that all appropriations from the CRF must be for the purposes of the Commonwealth. The 'Treasury' of the Commonwealth, mentioned in section 83, equates to the CRF referred to in section 81. Together, sections 81 and 83 provide that there must be an appropriation, made by law, for the purposes of the Commonwealth, before money may be drawn from the CRF. This is a key element of the provisions which safeguard Parliament's control over government spending.

Government entities are resourced with appropriations from the CRF. The main two types of appropriations to authorise the spending of money from the CRF are annual appropriations and special appropriations.

- annual appropriations, which are contained in annual Appropriation Acts that provide annual funding to entities to undertake government operations and programs; and
- special appropriations, which are established in Acts (other than those in annual Appropriation Acts).

## **SPECIAL APPROPRIATIONS**

A special appropriation is a provision within an Act that provides authority to spend money for particular purposes, for example, to finance a particular project or to make social security payments. Special appropriations account for around three quarters of all government expenditure each year.

A special appropriation is included in a specific Act when it is desired to provide a payment where an entitlement exists, or a payment of a specified amount separately identified from an annual Appropriation Act. Some special appropriations state a maximum amount that is appropriated for the particular purpose. They can be referred to as being 'limited by amount'. Others do not state a maximum amount but the payment amount has to be calculated according to legislative criteria that will determine the amount to be paid.

A number of factors are taken into account in determining whether an annual or special appropriation is to be used in particular circumstances. For example, a cash limited appropriation might not be viable for an entitlement-based program which is demand driven. Generally, a special appropriation will be used when:

- it is desirable to create a legal entitlement to a benefit which is to be provided to everyone who satisfies specific criteria (for example the age pension);
- it is necessary to give effect to inter-governmental agreements or arrangements by providing a specific amount of appropriation under stated conditions (for example, *Schools Assistance Act 2008* and *Local Government (Financial Assistance) Act 1995*);

- it is important to demonstrate the independence of an office from Parliament and the Executive by providing for automatic payment of the remuneration of holders of the office (for example the salaries of judges and the Auditor-General);
- it is considered necessary to demonstrate Australia's ability to meet its financial obligations independently of parliamentary approval of funds (for example, the repayment of loans); or
- other unique circumstances exist which would be difficult to accommodate in annual Appropriation Bills.

The Administrative Arrangements Order sets out the legislation administered by a Minister of State administering a department. It is the responsibility of a department to ensure that all special appropriations contained within legislation that are the responsibility of its Minister are managed by the department, or are allocated by the Minister to other FMA Act agencies within the Minister's portfolio. Nonetheless, agencies are able to spend money from special appropriations which are the responsibility of a Minister in another portfolio where the appropriate legal measures have been put in place (that is drawing rights).

### **Table of Estimated Expenses from Special Appropriations**

Budget Paper No. 4 contains a table showing estimates of expenses for each active special appropriation Act for each agency. It is in two parts: the first is a summary table showing the total special appropriations by portfolio; the second shows the estimate for each special appropriation Act for each agency for the Budget year and an 'Estimated Actual' figure for the previous year. All amounts in the table are shown under the agencies whose Ministers are responsible for the special appropriation legislation concerned. Where special appropriations appear without estimates for either the Budget or the Estimated Actual years, the agency under which the special appropriation appears spends money from that appropriation, but is not the agency whose Minister is responsible for the special appropriation.

The Agency Resourcing Table presents total special appropriations for each agency by outcome and for each portfolio.

## **Special Accounts**

A special account is an appropriation mechanism that notionally sets aside an amount to be expended for specific purposes. The amount of appropriation that may be drawn from the CRF by means of a special account is limited to the balance of each special account. Special accounts are not bank accounts. However, amounts forming part of the balance of a special account may be held in the Official Public Account, an agency official bank account, partly in both, or by an outsider authorised in a manner consistent with section 12 of the FMA Act.

A special account can be established either by the Finance Minister making a determination under section 20 of the FMA Act, or by enabling legislation as recognised under section 21 of the FMA Act. A special account determination made by the Finance Minister is a legislative instrument. Both a determination (for a section 20 special account) and enabling legislation (for a section 21 special account) are considered by the Parliament before becoming law. The appropriation authority to draw money from the CRF is section 20 or 21 of the FMA Act, as relevant – rather than the determination or the enabling legislation.

Special accounts may be established when it is clear that other types of appropriations are not suitable. For example, there may be a need for increased transparency, including where activities are jointly funded with other governments. They may also be used for public money that is not held on account of the Commonwealth.

The determination or Act that establishes a special account specifies the purposes for which the special account may be debited. The establishing determination, and in most cases the establishing Act, also identifies the types of receipts that may be credited to increase the balance of the special account.

Depending on its purpose, a special account may be credited with amounts from annual appropriations, special appropriations, from third parties, by direct legislative provision, or in limited circumstances with investment income.

A chart that lists the special accounts managed by each agency is available on the Finance website. The chart is available at:

<http://www.finance.gov.au/financial-framework/financial-management-policy-guidance/special-accounts.html>.



## **Table of Estimated Cash Flows and Balances for Special Accounts**

Budget Paper No. 4 includes a table listing estimates for all Special Accounts, for the budget year and previous year. The table shows, by portfolio and agency, estimated balances and flows for each Special Account. Special Accounts marked with an \* were abolished in the previous year.

There is an important distinction in the way receipts into Special Accounts are displayed in the Table of Estimated Cash Flows and Balances for Special Accounts and in the Agency Resourcing Table. The former distinguishes between appropriated and non-appropriated receipts into Special Accounts, while the Agency Resourcing Table shows only estimates of non-appropriated receipts.

The Table of Estimated Cash Flows and Balances for Special Accounts and the Agency Resourcing Table both include estimates of public money that is not held on account of the Commonwealth or for the use or benefit of the Commonwealth.

## **ANNUAL APPROPRIATIONS**

Annual Appropriation Acts provide annual funding for government operations and programs and also for investment in assets to reduce liabilities. Bills proposing appropriations for the forthcoming financial year are introduced into Parliament on Budget night and, when passed, fund approximately 25 per cent of all government expenditure for the year.

Section 53 of the Constitution provides that the Senate may not amend proposed laws appropriating money for the ordinary annual services of the Government. Under section 54 of the Constitution, a proposed law appropriating money for the ordinary annual services of the government can only deal with such appropriations. Accordingly, the annual appropriations are split into Bills that provide for the ordinary annual services of the Government (for example *Appropriation Bill (No. 1) 2013-2014*) and those that do not (for example *Appropriation Bill (No. 2) 2013-2014*).<sup>2</sup>

In dealing with what constitutes the ordinary annual services of the government and those which do not, the Senate and the then Government worked through this allocation in 1965. The outcome of these discussions is generally referred to as the Compact. This allocation was revisited in 1999 for the introduction of accrual budgeting. The Government continues its consultations with the Senate on reviewing the terms of the Compact with a view to clarifying the definition of what constitutes the ordinary annual services of the government.

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2 Although the Senate may not amend a Bill proposing appropriations for ordinary annual services, it may send a message to the House of Representatives asking the House to amend such a Bill.

## *Introduction*

The services of the four parliamentary departments are not considered to be ordinary annual services of the government. Accordingly, there is a third Budget annual Appropriation Bill, *Appropriation (Parliamentary Departments) Bill (No. 1) 2013-2014*, that proposes appropriations for the parliamentary departments.

A second set of three annual Appropriation Bills is usually introduced during the financial year. Called the Additional Estimates Appropriation Bills, these three Bills correspond to the three Budget Appropriation Bills and continue the numbering sequence: Appropriation Bill (No. 3) (that is ordinary annual services), Appropriation Bill (No. 4) (that is other than ordinary annual services) and Appropriation (Parliamentary Departments) Bill (No. 2). The Additional Estimates Appropriation Bills seek appropriation authority from Parliament for the additional expenditure of money from the Consolidated Revenue Fund, in order to meet requirements that have arisen since the last Budget. Further annual Appropriation Bills are introduced during the year if required. These further Bills are called the Supplementary Estimates Appropriation Bills (after the Budget) or Supplementary Additional Estimates Appropriation Bills (after the Additional Estimates).

A summary of the appropriations proposed in the 2013-2014 Budget Bills, by portfolio, entity and outcome is provided in the Agency Resourcing Table.

### **Structure of Annual Appropriations**

The annual Appropriation Bills propose specified amounts of appropriation for expenditure by agencies in achieving the government's outcomes.<sup>3</sup> Those amounts may only be expended on the purposes for which the appropriations are provided and that expenditure must be consistent with relevant legislation and government policy. The Finance Minister is responsible, on behalf of the government, for arrangements by which agencies adhere to those requirements. The key means for implementing that role is the regime of drawing rights established under sections 26 and 27 of the FMA Act. Agencies do not have an automatic right to spend money under those appropriations.

As mentioned above, appropriations are provided for particular purposes. The purpose of departmental appropriations is to provide money for the annual operating costs of agencies. For administered appropriations, those purposes are the outcomes which are shown beside the appropriation amounts. Outcomes are the results, consequences or impacts of government actions. They are prepared by the responsible portfolio minister and approved by the Finance Minister.

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<sup>3</sup> Agency refers to an agency within the meaning of the *Financial Management and Accountability Act 1997* at section 5, or the High Court of Australia under the relevant provisions of the annual Appropriation Acts.

Appropriation Bills (No. 1) and (No. 2) 2013-2014 make clear the legal status of bodies subject to the CAC Act in relation to the annual appropriations. CAC Act bodies are separate, legally, from the Commonwealth and so do not debit appropriations or make payments from the CRF. The legislation text states that relevant appropriations are made for payment to CAC Act bodies. The Schedules to the Bills identify the responsible portfolio department in relation to making payments to each CAC Act body in the Portfolio Summary and the agency detail tables.

The purpose and detailed operation of the clauses in the 2013-2014 Budget Appropriation Bills are outlined in Explanatory Memoranda tabled in Parliament when the Bills are introduced on Budget Night. Each Appropriation Bill and its Explanatory Memoranda are available at: [www.budget.gov.au](http://www.budget.gov.au) and also at [www.comlaw.gov.au](http://www.comlaw.gov.au).

Further information on outcomes and on the outcomes framework more generally is available at:

<http://www.finance.gov.au/financial-framework/financial-management-policy-guidance/outcomes-arrangements.html>.

### **Appropriation Bill (No. 1) 2013-2014**

*Appropriation Bill (No. 1) 2013-2014* proposes appropriations for activities that are considered to be the ordinary annual services of the Government and hence the Bill cannot be amended by the Senate under section 53 of the Constitution. The Bill sets out amounts according to whether they are departmental, administered, or for payment to CAC Act bodies.

Departmental appropriations are provided to meet costs over which an agency has control. They are the ordinary operating costs of government agencies. Expenditure typically covered by departmental appropriations include:

- employee expenses;
- supplier expenses;
- other operational expenses (for example interest and finance expenses); and
- non-operating costs (for example replacement and capitalised maintenance of existing departmental assets valued at \$10 million or less).

Departmental appropriations can also include supplementation for work that agencies were directed by government to undertake in the previous financial year, but after the last date for the inclusion in the Additional Estimates Bills. Agencies are expected to meet the cost of these activities from their existing appropriations, which may then be replenished by a departmental appropriation in the following financial year.

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Departmental appropriations are appropriated as a single amount for each agency. The single appropriation represents the cost of agency operations and may be used to make any payment related to the functions of the agency. *Appropriation Bill (No. 1) 2013-2014* shows a split of that amount across outcomes. The split is notional, providing an indication of the departmental resources that will be required to achieve agency outcomes. Appropriation is not provided for non-cash costs such as bad debts and write-offs.

For all agencies, other than CAC Act bodies, non operating costs, as discussed above, are funded via the Departmental (or Administered) Capital Budget (DCB/ ACB) which is used to meet the costs associated with the replacement of minor assets (assets valued at \$10 million or less) or maintenance costs that are eligible to be capitalised. The funding for depreciation, amortisation and make-good expenses was replaced with a DCB in the 2010-11 Budget.

- CAC Act bodies continue to be funded for depreciation, amortisation and make good expenses except for Designated Collecting Institutions (DCI's) (such as the National Gallery of Australia) where they are not funded for depreciation on their heritage and cultural assets, (refer to *Appropriation Bill (No. 2) 2013-2014* section below).

Administered appropriation items are those administered by the agency on behalf of the government. They are amounts required to meet the total estimated expenses for administered activities that are expected to be incurred in 2013-2014. They are normally related to activities governed by eligibility rules and conditions established by the government or Parliament such as grants, subsidies and benefit payments. Agencies therefore have less discretion over how administered operating costs are incurred. Administered amounts are appropriated separately for outcomes (that is the split across outcomes is not notional), specifying precisely how much can be expended on each outcome. In limited circumstances, non operating costs as discussed above are funded via the ACB for the replacement of existing administered assets valued at \$10 million or less, and maintenance costs that are eligible to be capitalised.

An amount appropriated to a portfolio department for payment to a CAC Act body may only be applied for payment to the CAC Act body named in the Schedule of the Bill. These amounts are treated by the portfolio departments as an administered appropriation. However, CAC Act bodies will account for those amounts as departmental funding when they receive the payments. Accordingly, the Agency Resourcing Table classifies payments received by CAC Act bodies as departmental.

The detail on appropriations in *Appropriation Bill (No. 1) 2013-2014* is set out in Schedule 1 to the Bill.

## **Appropriation Bill (No. 2) 2013-2014**

As explained above, *Appropriation Bill (No. 2) 2013-2014* provides appropriations for matters that are not proposed for the ordinary annual services of the Government. It covers both 'non operating' costs (including certain payments to CAC Act bodies) and administered items in the form of administered amounts for new outcomes which have not previously been approved by Parliament, payments direct to local government, and some national partnership payments through the States, the Australian Capital Territory (ACT) and the Northern Territory (NT).

Most payments 'to' the States are made under the *Federal Financial Relations Act 2009* and the related *COAG Reform Fund Act 2008*. Ongoing payments classified as 'through' the States for non-government schools are made under the *Schools Assistance Act 2008*. Other payments for non-government schools are proposed in *Appropriation Bill (No. 2) 2013-2014*.

Financial assistance grants for local government continue to be made under the *Local Government (Financial Assistance) Act 1995*. Payments to local government for the Digital Regions Initiative were centralised through State and Territory treasuries, from November 2009. All other payments direct to local government continue to be proposed in *Appropriation Bill (No. 2) 2013-2014*.

Schedule 1 to *Appropriation Bill (No. 2) 2013-2014* confers on the Ministers named, power to determine:

- conditions under which any payments to and through the States, the ACT and NT and local government authorities may be made; and
- the amounts and timing of those payments.

The new administered outcomes item in *Appropriation Bill (No. 2) 2013-2014* requests appropriations in respect of administered outcomes which have not previously been approved by Parliament. This requirement is based in the Compact of 1965.

Non-operating costs (sometimes called 'capital' costs) included in *Appropriation Bill (No. 2) 2013-2014* comprise:

- 'equity injections', which are provided to agencies to, for example, enable investment in assets to facilitate departmental activities. Equity injections will be used to propose appropriations for all new assets and replacement assets usually valued at more than \$10 million;
- for DCI's (such as the National Gallery of Australia), a Collection Development Acquisition Budget (CDAB) provides funding for DCI's to grow their collections by purchasing heritage and cultural assets. The CDAB replaced the funding that was previously provided through depreciating heritage and cultural assets; and

## *Introduction*

- ‘*administered assets and liabilities*’ appropriations, which provide funding for acquiring new administered assets, enhancing existing administered assets and discharging administered liabilities relating to activities administered by agencies on behalf of the Government.

‘*CAC Act body payment*’ appropriations in *Appropriation Bill (No. 2) 2013-2014* are made available to the responsible portfolio department for payment to CAC Act bodies to meet their non-operating costs. An amount appropriated for a ‘*CAC Act body payment item*’ may only be applied for payment to the CAC Act body named.

The detail on appropriations in *Appropriation Bill (No. 2) 2013-2014* is set out in Schedule 2 to the Bill.

### **General Drawing Rights Limits**

The *Nation-building Funds Act 2008* and the *COAG Reform Fund Act 2008* establish Special Accounts under section 21 of the *Financial Management and Accountability Act 1997* in relation to funds established by those Acts.<sup>4</sup> This means that the balances, as they exist from time to time, of these special accounts are appropriated for the purposes set out in the Acts which created them.

The government intends that payments made from the funds will be transparent and subject to Parliamentary scrutiny with the aim of ensuring a managed and orderly rate of expenditure. Accordingly, the *Nation-building Funds Act 2008* and the *Federal Financial Relations Act 2009* provide for mechanisms to specify a maximum limit (called the ‘*general drawing rights limit*’) on the amount that can be paid out from each fund’s special account in a particular financial year.

The General Drawing Rights Limits for the 2013-2014 financial year are included in the text of *Appropriation Bill (No. 2) 2013-2014*. It is important to note that this Bill will not appropriate amounts to be paid from the funds. The intention of specifying general drawing rights limits is to set maximum limits on the amounts that may be covered by drawing rights issued by the Finance Minister under the FMA Act for the current year, for the purposes to which the limits apply.

### **Appropriation (Parliamentary Departments) Bill (No. 1) 2013-2014**

The *Appropriation (Parliamentary Departments) Bill (No. 1) 2013-2014* proposes appropriations for all the departmental, administered and non-operating costs of the four parliamentary departments.

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<sup>4</sup> The Building Australia Fund (BAF), the Education Investment Fund (EIF) and the Health and Hospitals Fund (HHF) are established by the *Nation-building Funds Act 2008*. The COAG Reform Fund is established by the *COAG Reform Fund Act 2008*.

## Annual appropriations

The amounts provided in the annual Appropriation Acts are not expressed in terms of a particular financial year and appropriated amounts do not automatically lapse. Generally, annual appropriations are available until they are spent, or reduced in accordance with the reduction provisions in the annual Appropriation Acts. For example, departmental appropriations provide funding for many of the expected expenses required to carry out activities in the financial year. Those expenses include employee entitlements and accounts payable. As the cash to meet such expenses can be required at times other than when the expenses are incurred, the departmental appropriation remains available until required.

As the timing of the cash requirements can change after commitments are made, appropriations for non-operating costs also do not lapse and amounts that are unspent at the end of the financial year remain available to be spent in later years.

Amounts appropriated for departmental activities and for non-operating costs can be subject to a reduction process when the appropriation is no longer required. Under this process, on request in writing from the responsible minister, the Finance Minister may issue a determination to reduce the entity's departmental expense or non-operating costs appropriation. From 2010-2011, the reduction arrangements enable the Finance Minister to initiate reductions without the need for a request where correspondence from the Prime Minister, or a Minister on behalf of the Prime Minister, requires a reduction.

Appropriations for administered operations are subject to an annual process by which amounts which are not required to fund activities in the year are reduced to the required amount. Agencies' financial statements, as published in their annual report, set the required amount. This process ensures that amounts not required for the year are no longer available. If Government then wishes to spend that amount in a later financial year, it must seek a new appropriation in a later Appropriation Bill.

There can be situations where entities require extra funding for urgent expenditure for which there is insufficient appropriation. In such cases, *Appropriation Bill (No. 1) 2013-2014* and *Appropriation Bill (No. 2) 2013-2014* each contain a clause entitled 'Advance to the Finance Minister' (AFM), which enables the Finance Minister to provide the urgent additional appropriation. The AFM provision in *Appropriation Bill (No. 1) 2013-2014* is limited to a maximum of \$295 million and in *Appropriation Bill (No. 2) 2013-2014* is limited to \$380 million.

An annual report to Parliament is prepared on the use of the AFM provision and covers all amounts issued. Details on each amount issued under the AFM are also subject to the requirements of the *Legislative Instruments Act 2003*, though not subject to disallowance, and are published on the Federal Register of Legislative Instruments.

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*Appropriation (Parliamentary Departments) Bill (No. 1) 2013-2014* also contains a clause corresponding to the AFM provided in the other two Acts. Called the Advance to the Presiding Officer (APO), the total that may be issued is limited according to the parliamentary department concerned. As with the AFM provision, the use of the APO is reported in the advances annual report.

All three Budget Appropriation Bills include for information purposes a figure for the previous financial year, labelled the 'Actual Available Appropriation'. That figure is printed in italics under each amount. It is calculated for each item by adding the amounts appropriated in the previous year's annual Appropriation Acts, amounts adjusted under provisions of the FMA Act plus adjustments such as AFMs and reductions by the Finance Minister. In some instances the figure may also be affected by limits applied administratively by the Department of Finance and Deregulation.

The Actual Available Appropriation provides a comparison with the appropriation proposed for the budget year. It does not affect the amounts available at law. In some cases there are discrepancies between the sums of items and the totals of the Actual Available Appropriation. Those discrepancies are due to rounding.

### **Repealing prior year annual Appropriation Acts**

Old Appropriation and Supply Acts from 1984 through to 30 June 1999 were repealed by the *Statute Stocktake (Appropriations) Act (No. 1) 2012*, with the intent to continue this area of reform in relation to unnecessary appropriation legislation. The *Statute Stocktake (Appropriations) Bill*, introduced alongside the 2013-2014 Budget Appropriation Bills, proposes to repeal 84 old annual Appropriation Acts, from 1 July 1999 to 30 June 2010.

### **CERTAIN RECEIPTS THAT AGENCIES MAY RETAIN**

Many FMA Act agencies receive money from sources other than in the annual Appropriation Acts, such as payment for goods and services. In most cases, the agency will need to be able to spend those amounts and so such receipts can be taken into account when an agency's total funding is calculated. However, an appropriation is required before the amounts can be spent. If no appropriation authority is available, the receipts must be remitted to the Official Public Account and cannot be spent by the agency.

Section 31 of the FMA Act provides that an agency's most recent departmental item may be increased by an amount of a kind prescribed by regulation 15 of the FMA Regulations. Therefore, an agency's departmental item appropriation in *Appropriation Bill (No. 1) 2013-2014* may be increased during the year by such receipts. In this way, the retained receipts may be spent by an agency under its departmental item appropriation.



CAC Act bodies may spend certain receipts in accordance with their enabling legislation, company constitution or, where permitted, Ministerial agreement. Where a CAC Act body collects money for and on behalf of the Commonwealth (for example, taxes and levies) this money is part of the CRF.

The Agency Resourcing Table includes estimates of non-appropriated receipts that entities are authorised to retain and spend in 2013-2014.

## **PORTFOLIO BUDGET STATEMENTS**

The Portfolio Budget Statements (PB Statements) inform Members of Parliament and the public of the proposed allocation of resources to government outcomes. They also assist the Senate Standing Committees with their examination of the Government's Budget. The PB Statements are tabled in Parliament on Budget Night and are published as Budget Related Papers.

The PB Statements contain details of the estimated payments under each of the annual Appropriation Bills and other legislation providing appropriations. In doing this, agencies are required to report against the approved list of outcomes and programs for which they are responsible. They also contain details of estimated receipts from other sources, including taxation, customs, excise and receipts from fees and charges collected by entities.

Individual PB Statements are intended to further explain the purposes and planned performance of government agencies and their contributions towards the achievement of outcomes. Agencies also include their programs' objectives; financial and non-financial performance, including deliverables; and key performance indicators for each program.

PB Statements also assist in the interpretation of the Appropriation Bills. There is a provision in the Acts that declares the PB Statements to be extrinsic material under paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*. As a result, a Court may use the PB Statements to decide whether a particular expenditure is consistent with the purpose of the appropriation item.

The appropriation details included in the PB Statements' tables match the figures in the Appropriation Bills and the relevant amounts included in the tables in Budget Paper No. 4.

More information on appropriations is provided on the Department of Finance and Deregulation web site at:

<http://www.finance.gov.au/budget/budget-process/appropriation-bills.html>.

## **THE AGENCY RESOURCING TABLE**

The Agency Resourcing table in Budget Paper No. 4 shows, by portfolio and by entity, and for expenses by outcome, the estimated amounts of money that entities are expected to have available for their activities during the budget year. The amounts are broken down by the different sources of funding: the annual Appropriation Bills; special appropriations; non-appropriated Special Account receipts and other non-appropriated receipts that entities are eligible to retain and spend.

Although the annual appropriation amounts are specified exactly, the majority of the amounts entities expect to spend from special appropriations, special accounts and receipts are estimates based on models of client demand etc.

The presentation of cash receipts and special account receipts are displayed in separate columns:

- the column headed 'Agency/CAC receipts' shows estimates of non-appropriated receipts entities are authorised to retain and spend in 2013-2014 by portfolio, entity and outcome, as discussed in the section headed 'Non-Appropriated Receipts' above; and
- the column headed 'Special Accounts' shows estimated special account receipts that are not directly appropriated to those accounts also by portfolio, entity and outcome. The amount shown is the total for both departmental and administered special accounts in each outcome.

For each of the different sources of funding the Agency Resourcing Table also includes a figure for the previous financial year as a comparison, labelled the 'Estimated Actual'. It is printed in italics under each estimated amount for the Budget year. In relation to the Appropriations Bills, the Estimated Actual is the same as the Actual Available Appropriation. For special appropriations, special accounts and entity receipts, the Estimated Actual amounts are the estimated actual amounts published in the PB Statements.

Note that, because some entities provide funding to others, the total amounts in the Agency Resourcing Table cannot be used to calculate total resourcing at the whole of government level. Similarly, transactions between entities while shown in financial statements of individual agencies, are eliminated in the Commonwealth's consolidated financial statements. This treatment is in accordance with section 5 of the Annual Appropriation Acts, which states that notional transactions between agencies are treated as real transactions, even though the amounts do not leave the CRF.

Note also that estimates of expenditure from special appropriations are shown against the agency whose Minister is responsible for administration of the Act concerned. This may not necessarily be the agency that actually spends the money – agencies are able

to spend money from special appropriations that are the responsibility of a Minister in another portfolio.

The Agency Resourcing Table also includes estimates of non-appropriated receipts into special accounts including receipts of special public money.

## **THE GOODS AND SERVICES TAX**

Australian Government entities generally pay and collect Goods and Services Tax (GST) on the same basis as other Australian entities. The amounts of appropriation shown in the three Budget Appropriation Bills for 2013-2014 exclude recoverable GST. The appropriations shown therefore represent the net amount that Parliament is being asked to allocate to particular purposes. This aligns with the accounting treatment of expenses and assets and the presentation of budget estimates.

In section 30A of the FMA Act, Parliament has provided that appropriations be increased by the amount of recoverable GST on payments by FMA agencies from all appropriations limited by amount. As a result, there is sufficient appropriation for payments under all such appropriations, provided that the amount of those payments, less the amount of recoverable GST, can be met from the initial appropriation.



# Special Appropriations



## Summary of Estimated Expenses from Special Appropriations

| Portfolio  | Estimated Actual   | Budget Estimate    |
|--|--------------------|--------------------|
|  | 2012-2013          | 2013-2014          |
|  | (\$'000)           | (\$'000)           |
| Parliament   | -                  | -                  |
| Agriculture, Fisheries and Forestry  | 664,526            | 644,279            |
| Attorney-General's   | 542,792            | 268,533            |
| Broadband, Communications and the Digital Economy                              | 300                | 300                |
| Defence  | 17,893,549         | 16,338,230         |
| Education, Employment and Workplace Relations                                  | 28,124,606         | 32,517,004         |
| Families, Housing, Community Services and Indigenous Affairs                   | 80,702,800         | 84,766,729         |
| Finance and Deregulation   | 8,124,998          | 7,310,329          |
| Foreign Affairs and Trade  | 1,010              | 1,010              |
| Health and Ageing  | 44,085,259         | 45,523,688         |
| Human Services   | 82,782             | 83,187             |
| Immigration and Citizenship  | -                  | -                  |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education | 14,483,679         | 15,689,124         |
| Infrastructure and Transport   | 303,660            | 324,646            |
| Prime Minister and Cabinet   | 60,803             | 61,798             |
| Regional Australia, Local Government, Arts and Sport                           | 2,204,201          | 1,136,585          |
| Resources, Energy and Tourism  | 330,767            | 394,964            |
| Sustainability, Environment, Water, Population and Communities                 | 4,750              | 4,750              |
| Treasury   | 90,192,392         | 92,204,428         |
| <b>Total: Special Appropriations</b>   | <b>287,802,874</b> | <b>297,269,584</b> |

## Estimated Expenses from Special Appropriations

|  | Estimated Actual<br>2012-2013<br>(\$'000) | Budget Estimate<br>2013-2014<br>(\$'000) |
|--|---|--|
| <b>PARLIAMENT</b>  |   |  |
| <b>Department of the Senate</b>  |   |  |
| <i>Parliamentary Entitlements Act 1990</i>   | -   | -  |
| <i>Parliamentary Superannuation Act 2004</i>   | -   | -  |
| <i>Remuneration and Allowances Act 1990</i>  | -   | -  |
| <i>Remuneration Tribunal Act 1973</i>  | -   | -  |
| <b>Total: Department of the Senate</b>   | -   | -  |
| <b>Department of the House of Representatives</b>  |   |  |
| <i>Parliamentary Entitlements Act 1990</i>   | -   | -  |
| <i>Parliamentary Superannuation Act 2004</i>   | -   | -  |
| <i>Remuneration and Allowances Act 1990</i>  | -   | -  |
| <i>Remuneration Tribunal Act 1973</i>  | -   | -  |
| <b>Total: Department of the House of Representatives</b>   | -   | -  |
| <b>Parliamentary Budget Office</b>   |   |  |
| <i>Parliamentary Service Amendment (Parliamentary Budget Officer) Act 2011</i>                                       | -   | -  |
| <b>Total: Parliamentary Budget Office</b>  | -   | -  |
| <b>AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO</b>   |   |  |
| <b>Department of Agriculture, Fisheries and Forestry</b>   |   |  |
| <i>Agricultural and Veterinary Chemicals (Administration) Act 1992</i>   | -   | -  |
| <i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>  | 6,503                                     | 6,712                                    |
| <i>Australian Meat and Live-stock Industry (Repeals and Consequential Provisions) Act 1997</i>                       | -   | -  |
| <i>Australian Meat and Live-stock Industry Act 1997</i>  | 158,485                                   | 162,404                                  |
| <i>Australian Wine and Brandy Corporation Act 1980</i>   | 5,602                                     | 5,602                                    |
| <i>Dairy Adjustment Act 1974</i>   | -   | -  |
| <i>Dairy Industry Adjustment Act 2000</i>  | -   | -  |
| <i>Dairy Industry Service Reform Act 2003</i>  | -   | -  |
| <i>Dairy Legislation (Transitional Provisions and Consequential Amendments) Act 1986</i>                             | -   | -  |
| <i>Dairy Produce Act 1986</i>  | 53,398                                    | 53,698                                   |
| <i>Egg Industry Service Provision (Transitional and Consequential Provisions) Act 2002</i>                           | -   | -  |
| <i>Egg Industry Service Provision Act 2002</i>   | 7,938                                     | 8,058                                    |
| <i>Farm Household Support Act 1992</i>   | -   | -  |
| <i>Fisheries Administration Act 1991</i>   | -   | -  |
| <i>Forestry Marketing and Research and Development Services (Transitional and Consequential Provisions) Act 2007</i> | -   | -  |



**Estimated Expenses from Special Appropriations**

|   | Estimated Actual<br>2012-2013<br>(\$'000) | Budget Estimate<br>2013-2014<br>(\$'000) |
|---|---|--|
| <i>Forestry Marketing and Research and Development Services Act 2007</i>  | 7,750                                     | 7,131                                    |
| <i>Horticulture Marketing and Research and Development Services (Repeals and Consequential Provisions) Act 2000</i> | -   | -  |
| <i>Horticulture Marketing and Research and Development Services Act 2000</i>  | 82,616                                    | 83,838                                   |
| <i>National Cattle Disease Eradication Account Act 1991</i>   | -   | -  |
| <i>National Residue Survey (Consequential Provisions) Act 1992</i>  | -   | -  |
| <i>National Residue Survey Administration Act 1992</i>  | -   | -  |
| <i>Pig Industry Act 2001</i>  | 17,285                                    | 17,420                                   |
| <i>Plant Health Australia (Plant Industries) Funding Act 2002</i>   | 2,096                                     | 1,842                                    |
| <i>Primary Industries and Energy Research and Development Act 1989</i>  | 267,790                                   | 240,074                                  |
| <i>Rural Industries Research (Transitional Provisions and Consequential Amendments) Act 1985</i>                    | -   | -  |
| <i>Sewerage Agreements Act 1973</i>   | -   | -  |
| <i>Sewerage Agreements Act 1974</i>   | -   | -  |
| <i>Wool International Act 1993</i>  | -   | -  |
| <i>Wool Services Privatisation Act 2000</i>   | 55,063                                    | 57,500                                   |
| <b>Total: Department of Agriculture, Fisheries and Forestry</b>   | <b>664,526</b>                            | <b>644,279</b>                           |
| <b>Australian Pesticides and Veterinary Medicines Authority</b>   |   |  |
| <i>Agricultural and Veterinary Chemicals (Administration) Amendment Act 2007</i>                                    | -   | -  |
| <b>Total: Australian Pesticides and Veterinary Medicines Authority</b>  | <b>-</b>                                  | <b>-</b>                                 |
| <b>ATTORNEY-GENERAL'S PORTFOLIO</b>   |   |  |
| <b>Attorney-General's Department</b>  |   |  |
| <i>Classification (Publications, Films and Computer Games) Act 1995</i>   | -   | -  |
| <i>Commonwealth Places (Application of Laws) Act 1970</i>   | -   | -  |
| <i>Crimes (Superannuation Benefits) Act 1989</i>  | -   | -  |
| <i>Family Law Act 1975</i>  | -   | -  |
| <i>Federal Court of Australia Act 1976</i>  | -   | -  |
| <i>Federal Magistrates Act 1999</i>   | -   | -  |
| <i>High Court Justices (Long Leave Payments) Act 1979</i>   | -   | -  |
| <i>High Court of Australia Act 1979</i>   | -   | -  |
| <i>Judges (Long Leave Payments) Act 1979</i>  | -   | -  |
| <i>Law Officers Act 1964</i>  | 450                                       | 450                                      |
| <i>National Firearms Program Implementation Act 1996</i>  | 75  | 75                                       |
| <i>National Firearms Program Implementation Act 1997</i>  | -   | -  |
| <i>National Firearms Program Implementation Act 1998</i>  | -   | -  |
| <i>National Handgun Buyback Act 2003</i>  | -   | -  |
| <i>Native Title Act 1993</i>  | -   | -  |
| <i>Parliamentary Entitlements Act 1990</i>  | -   | -  |

## Estimated Expenses from Special Appropriations

|   | Estimated Actual<br>2012-2013<br>(\$'000) | Budget Estimate<br>2013-2014<br>(\$'000) |
|---|---|--|
| <i>Remuneration and Allowances Act 1990</i>                                     | -   | -  |
| <i>Remuneration Tribunal Act 1973</i>   | -   | -  |
| <i>Social Security (Administration) Act 1999</i>                                | 212,258                                   | 8,000                                    |
| <b>Total: Attorney-General's Department</b>                                     | <b>212,783</b>                            | <b>8,525</b>                             |
| <b>Australian Customs and Border Protection Service</b>                         |   |  |
| <i>Customs Act 1901</i>   | -   | -  |
| <i>Financial Management and Accountability Act 1997</i>                         | 330,000                                   | 260,000                                  |
| <b>Total: Australian Customs and Border Protection Service</b>                  | <b>330,000</b>                            | <b>260,000</b>                           |
| <b>Australian Federal Police</b>  |   |  |
| <i>Australian Federal Police Act 1979</i>                                       | -   | -  |
| <b>Total: Australian Federal Police</b>   | <b>-</b>                                  | <b>-</b>                                 |
| <b>Insolvency and Trustee Service Australia</b>                                 |   |  |
| <i>Bankruptcy Act 1966</i>  | -   | -  |
| <i>Financial Management and Accountability Act 1997</i>                         | 9   | 8  |
| <b>Total: Insolvency and Trustee Service Australia</b>                          | <b>9</b>                                  | <b>8</b>                                 |
| <b>Office of the Director of Public Prosecutions</b>                            |   |  |
| <i>Financial Management and Accountability Act 1997</i>                         | -   | -  |
| <b>Total: Office of the Director of Public Prosecutions</b>                     | <b>-</b>                                  | <b>-</b>                                 |
| <b>BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO</b>              |   |  |
| <b>Department of Broadband, Communications and the Digital Economy</b>          |   |  |
| <i>Telecommunications (Consumer Protection and Service Standards) Act 1999</i>  | -   | -  |
| <b>Total: Department of Broadband, Communications and the Digital Economy</b>   | <b>-</b>                                  | <b>-</b>                                 |
| <b>Australian Communications and Media Authority</b>                            |   |  |
| <i>Telecommunications Act 1997</i>  | 300                                       | 300                                      |
| <b>Total: Australian Communications and Media Authority</b>                     | <b>300</b>                                | <b>300</b>                               |
| <b>DEFENCE PORTFOLIO</b>  |   |  |
| <b>Department of Defence</b>  |   |  |
| <i>Defence Force (Home Loans Assistance) Act 1990</i>                           | 2,443                                     | 1,963                                    |
| <i>Defence Force Retirement and Death Benefits (Pension Increases) Act 1974</i> | -   | -  |

**Estimated Expenses from Special Appropriations**

|  | Estimated Actual<br>2012-2013<br>(\$'000) | Budget Estimate<br>2013-2014<br>(\$'000) |
|--|---|--|
| <i>Defence Force Retirement and Death Benefits (Pension Increases) Act 1976</i>  | -   | -  |
| <i>Defence Force Retirement and Death Benefits Act 1973</i>  | 1,368,449                                 | 1,578,549                                |
| <i>Defence Forces Retirement Benefits (Pension Increases) Act 1961</i>   | -   | -  |
| <i>Defence Forces Retirement Benefits (Pension Increases) Act 1967</i>   | -   | -  |
| <i>Defence Forces Retirement Benefits (Pension Increases) Act 1971</i>   | -   | -  |
| <i>Defence Forces Retirement Benefits (Pension Increases) Act 1973</i>   | -   | -  |
| <i>Defence Forces Retirement Benefits Act 1948</i>   | 18,855                                    | 26,918                                   |
| <i>Defence Home Ownership Assistance Scheme Act 2008</i>   | 95,593                                    | 104,626                                  |
| <i>Military Superannuation and Benefits Act 1991</i>   | 4,462,881                                 | 2,674,521                                |
| <i>Parliamentary Entitlements Act 1990</i>   | -   | -  |
| <i>War Gratuity Act 1945</i>   | -   | -  |
| <b>Total: Department of Defence</b>  | <b>5,948,221</b>                          | <b>4,386,577</b>                         |
| <b>Department of Veterans' Affairs</b>   |   |  |
| <i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>   | 406                                       | 274                                      |
| <i>Compensation (Japanese Internment) Act 2001</i>   | -   | -  |
| <i>Defence Service Homes Act 1918</i>  | 2,123                                     | 1,426                                    |
| <i>Military Rehabilitation and Compensation (Consequential and Transitional Provisions) Act 2004</i>   | -   | -  |
| <i>Military Rehabilitation and Compensation Act 2004</i>   | 169,439                                   | 184,516                                  |
| <i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>  | 65  | 70                                       |
| <i>Safety, Rehabilitation and Compensation Act 1988</i>  | 171,957                                   | 164,719                                  |
| <i>Social Security and Veterans' Affairs Legislation Amendment (One-off Payments and Other 2007 Budget Measures) Act 2007</i>  | -   | -  |
| <i>Social Security and Veterans' Entitlements Legislation Amendment (One-off Payments to Increase Assistance for Older Australians and Carers and Other Measures) Act 2006</i> | -   | -  |
| <i>Veterans' Entitlements (Clarke Review) Act 2004</i>   | -   | -  |
| <i>Veterans' Entitlements Act 1986</i>   | 11,601,338                                | 11,600,648                               |
| <b>Total: Department of Veterans' Affairs</b>  | <b>11,945,328</b>                         | <b>11,951,653</b>                        |
| <b>EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO</b>   |   |  |
| <b>Department of Education, Employment and Workplace Relations</b>   |   |  |
| <i>A New Tax System (Family Assistance) Act 1999</i>   | 4,661,007                                 | 5,048,234                                |
| <i>Air Passenger Ticket Levy (Collection) Act 2001</i>   | -   | -  |
| <i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>   | 20,428                                    | 23,957                                   |
| <i>Australian Education Act 2013<sup>^</sup></i>   | -   | 6,823,783                                |
| <i>Australian Technical Colleges (Flexibility in Achieving Australia's Skills Needs) Act 2005</i>  | -   | -  |
| <i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>  | 169,326                                   | 172,618                                  |
| <i>Fair Entitlements Guarantee Act 2012</i>  | 55,633                                    | 192,430                                  |

## Estimated Expenses from Special Appropriations

|   | Estimated Actual<br>2012-2013<br>(\$'000) | Budget Estimate<br>2013-2014<br>(\$'000) |
|---|---|--|
| <i>Higher Education Support Act 2003</i>  | -   | -  |
| <i>Indigenous Education (Targeted Assistance) Act 2000</i>  | 130,297                                   | 77,304                                   |
| <i>Judicial and Statutory Officers (Remuneration and Allowances) Act 1984</i>   | -   | -  |
| <i>Remuneration and Allowances Act 1990</i>   | -   | -  |
| <i>Remuneration Tribunal Act 1973</i>   | -   | -  |
| <i>Safety, Rehabilitation and Compensation Act 1988</i>   | 45,573                                    | 42,355                                   |
| <i>Schools Assistance Act 2008</i>  | 7,965,080                                 | 4,378,398                                |
| <i>Skilling Australia's Workforce Act 2005</i>  | -   | -  |
| <i>Social Security (Administration) Act 1999</i>  | 14,788,807                                | 15,463,900                               |
| <i>Student Assistance Act 1973</i>  | 288,455                                   | 294,025                                  |
| <i>Workplace Relations Act 1996</i>   | -   | -  |
| <b>Total: Department of Education, Employment and Workplace Relations</b>   | <b>28,124,606</b>                         | <b>32,517,004</b>                        |
| <b>Fair Work Commission</b>   |   |  |
| <i>Judges' Pensions Act 1968</i>  | -   | -  |
| <b>Total: Fair Work Commission</b>  | <b>-</b>                                  | <b>-</b>                                 |
| <b>Office of the Australian Building and Construction Commissioner</b>  |   |  |
| <i>Building and Construction Industry Improvement Act 2005</i>  | -   | -  |
| <b>Total: Office of the Australian Building and Construction Commissioner</b>   | <b>-</b>                                  | <b>-</b>                                 |
| <b>FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO</b>   |   |  |
| <b>Department of Families, Housing, Community Services and Indigenous Affairs</b>   |   |  |
| <i>A New Tax System (Family Assistance) Act 1999</i>  | 21,050,777                                | 20,627,536                               |
| <i>Aboriginal and Torres Strait Islander Act 2005</i>   | -   | -  |
| <i>Aboriginal Land Rights (Northern Territory) Act 1976</i>   | 104,606                                   | 121,932                                  |
| <i>Family Assistance Legislation Amendment (More Help for Families — One-off Payments) Act 2004</i>                           | -   | -  |
| <i>Housing Assistance Act 1973</i>  | -   | -  |
| <i>Housing Assistance Act 1978</i>  | -   | -  |
| <i>Housing Assistance Act 1981</i>  | -   | -  |
| <i>Housing Assistance Act 1984</i>  | -   | -  |
| <i>Housing Assistance Act 1989</i>  | -   | -  |
| <i>Housing Assistance Act 1996</i>  | -   | -  |
| <i>Northern Territory National Emergency Response Act 2007</i>  | 57,052                                    | -  |
| <i>Paid Parental Leave Act 2010</i>   | 1,481,698                                 | 1,651,900                                |
| <i>Social Security (Administration) Act 1999</i>  | 58,008,667                                | 62,365,361                               |
| <i>Social Security and Veterans' Affairs Legislation Amendment (One-off Payments and Other 2007 Budget Measures) Act 2007</i> | -   | -  |

**Estimated Expenses from Special Appropriations**

|  | Estimated Actual<br>2012-2013<br>(\$'000) | Budget Estimate<br>2013-2014<br>(\$'000) |
|--|---|--|
| <i>Social Security and Veterans' Entitlements Legislation Amendment (One-off Payments to Increase Assistance for Older Australians and Carers and Other Measures) Act 2006</i> | -   | -  |
| <i>Social Security Legislation Amendment (One-off Payments for Carers) Act 2005</i>  | -   | -  |
| <b>Total: Department of Families, Housing, Community Services and Indigenous Affairs</b>   | <b>80,702,800</b>                         | <b>84,766,729</b>                        |
| <b>Australian Institute of Family Studies</b>  |   |  |
| <i>Families, Community Services and Indigenous Affairs and Other Legislation (2006 Budget and Other Measures) Act 2006</i>   | -   | -  |
| <b>Total: Australian Institute of Family Studies</b>   | -   | -  |
| <b>FINANCE AND DEREGULATION PORTFOLIO</b>  |   |  |
| <b>Department of Finance and Deregulation</b>  |   |  |
| <i>Commonwealth of Australia Constitution Act</i>  | 4,719                                     | 4,719                                    |
| <i>Federal Magistrates Act 1999</i>  | 599                                       | 675                                      |
| <i>Financial Management and Accountability Act 1997</i>  | -   | -  |
| <i>Governance of Australian Government Superannuation Schemes Act 2011</i>   | 703                                       | 703                                      |
| <i>Governor-General Act 1974</i>   | 1,017                                     | 6,148                                    |
| <i>Judges' Pensions Act 1968</i>   | 75,300                                    | 77,200                                   |
| <i>Lands Acquisition Act 1989</i>  | -   | -  |
| <i>Members of Parliament (Life Gold Pass) Act 2002</i>   | 3,171                                     | 3,215                                    |
| <i>Parliamentary Contributory Superannuation Act 1948</i>  | 57,350                                    | 53,493                                   |
| <i>Parliamentary Entitlements Act 1990</i>   | 157,700                                   | 165,506                                  |
| <i>Parliamentary Retiring Allowances (Increases) Act 1967</i>  | -   | -  |
| <i>Parliamentary Retiring Allowances (Increases) Act 1971</i>  | -   | -  |
| <i>Parliamentary Superannuation Act 2004</i>   | 4,436                                     | 4,968                                    |
| <i>Public Accounts and Audit Committee Act 1951</i>  | -   | -  |
| <i>Public Works Committee Act 1969</i>   | -   | -  |
| <i>Remuneration Tribunal Act 1973</i>  | -   | -  |
| <i>Same-Sex Relationships (Equal Treatment in Commonwealth Laws — Superannuation) Act 2008</i>   | 61  | 54                                       |
| <i>Superannuation (Pension Increases) Act 1961</i>   | -   | -  |
| <i>Superannuation Act 1922</i>   | 31,154                                    | 45,000                                   |
| <i>Superannuation Act 1976</i>   | 2,717,411                                 | 3,338,601                                |
| <i>Superannuation Act 1990</i>   | 5,062,377                                 | 3,521,215                                |
| <i>Superannuation Act 2005</i>   | -   | -  |
| <i>Superannuation Legislation (Consequential Amendments and Transitional Provisions) Act 2011</i>  | -   | -  |
| <i>Transferred Officers' Allowances Act 1948</i>   | -   | -  |
| <b>Total: Department of Finance and Deregulation</b>   | <b>8,115,998</b>                          | <b>7,221,497</b>                         |

## Estimated Expenses from Special Appropriations

|   | Estimated Actual<br>2012-2013<br>(\$'000) | Budget Estimate<br>2013-2014<br>(\$'000) |
|---|---|--|
| <b>Australian Electoral Commission</b>  |   |  |
| <i>Commonwealth Electoral Act 1918</i>  | 9,000                                     | 88,832                                   |
| <b>Total: Australian Electoral Commission</b>   | <b>9,000</b>                              | <b>88,832</b>                            |
| <b>ComSuper</b>   |   |  |
| <i>Superannuation Legislation (Consequential Amendments and Transitional Provisions) Act 2011</i>     | -   | -  |
| <b>Total: ComSuper</b>  | <b>-</b>                                  | <b>-</b>                                 |
| <b>FOREIGN AFFAIRS AND TRADE PORTFOLIO</b>  |   |  |
| <b>Department of Foreign Affairs and Trade</b>  |   |  |
| <i>Export Finance and Insurance Corporation Act 1991</i>  | -   | -  |
| <i>Financial Management and Accountability Act 1997</i>   | 1,010                                     | 1,010                                    |
| <i>International Organisations (Privileges and Immunities) Act 1963</i>                               | -   | -  |
| <b>Total: Department of Foreign Affairs and Trade</b>   | <b>1,010</b>                              | <b>1,010</b>                             |
| <b>AusAID</b>   |   |  |
| <i>Appropriation (Tsunami Financial Assistance and Australia-Indonesia Partnership) Act 2004-2005</i> | -   | -  |
| <i>Appropriation (Tsunami Financial Assistance) Act 2004-2005</i>                                     | -   | -  |
| <i>International Development Association Act 1960</i>   | -   | -  |
| <i>International Fund for Agricultural Development Act 1977</i>                                       | -   | -  |
| <b>Total: AusAID</b>  | <b>-</b>                                  | <b>-</b>                                 |
| <b>HEALTH AND AGEING PORTFOLIO</b>  |   |  |
| <b>Department of Health and Ageing</b>  |   |  |
| <i>Aged Care (Bond Security) Act 2006</i>   | 5,000                                     | -  |
| <i>Aged Care (Consequential Provisions) Act 1997</i>  | -   | -  |
| <i>Aged Care Act 1997</i>   | 9,309,702                                 | 9,853,374                                |
| <i>Dental Benefits Act 2008</i>   | 83,087                                    | 244,034                                  |
| <i>Gene Technology Act 2000</i>   | -   | -  |
| <i>Health and Other Services (Compensation) Act 1995</i>  | -   | -  |
| <i>Health Insurance Act 1973</i>  | 18,459,874                                | 18,838,215                               |
| <i>Medical Indemnity Act 2002</i>   | 96,589                                    | 98,602                                   |
| <i>Medical Indemnity Agreement (Financial Assistance Binding Commonwealth Obligations) Act 2002</i>   | -   | -  |
| <i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>                     | 334                                       | 1,391                                    |
| <i>National Blood Authority Act 2003</i>  | -   | -  |

## Estimated Expenses from Special Appropriations

|   | Estimated Actual<br>2012-2013<br>(\$'000) | Budget Estimate<br>2013-2014<br>(\$'000) |
|---|---|--|
| <i>National Health Act 1953</i>   | 10,568,902                                | 11,094,227                               |
| <i>Private Health Insurance Act 2007</i>  | 5,561,771                                 | 5,393,845                                |
| <b>Total: Department of Health and Ageing</b>   | <b>44,085,259</b>                         | <b>45,523,688</b>                        |
| <b>Australian Institute of Health and Welfare</b>   |   |  |
| <i>Australian Institute of Health and Welfare Act 1987</i>                                      | -   | -  |
| <b>Total: Australian Institute of Health and Welfare</b>  | -   | -  |
| <b>Food Standards Australia New Zealand</b>   |   |  |
| <i>Food Standards Australia New Zealand Act 1991</i>  | -   | -  |
| <b>Total: Food Standards Australia New Zealand</b>  | -   | -  |
| <b>Australian Radiation Protection and Nuclear Safety Agency</b>                                |   |  |
| <i>Australian Radiation Protection and Nuclear Safety Act 1998</i>                              | -   | -  |
| <b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>                         | -   | -  |
| <b>National Blood Authority</b>   |   |  |
| <i>National Blood Authority Act 2003</i>  | -   | -  |
| <b>Total: National Blood Authority</b>  | -   | -  |
| <b>Private Health Insurance Ombudsman</b>   |   |  |
| <i>National Health Act 1953</i>   | -   | -  |
| <i>Private Health Insurance (Transitional Provisions and Consequential Amendments) Act 2007</i> | -   | -  |
| <b>Total: Private Health Insurance Ombudsman</b>  | -   | -  |
| <b>Professional Services Review</b>   |   |  |
| <i>Health Insurance Act 1973</i>  | -   | -  |
| <b>Total: Professional Services Review</b>  | -   | -  |
| <b>HUMAN SERVICES PORTFOLIO</b>   |   |  |
| <b>Department of Human Services</b>   |   |  |
| <i>Child Support (Registration and Collection) Act 1988</i>                                     | 82,782                                    | 83,187                                   |
| <b>Total: Department of Human Services</b>  | <b>82,782</b>                             | <b>83,187</b>                            |
| <b>IMMIGRATION AND CITIZENSHIP PORTFOLIO</b>  |   |  |
| <b>Department of Immigration and Citizenship</b>  |   |  |
| <i>Migration Act 1958</i>   | -   | -  |
| <b>Total: Department of Immigration and Citizenship</b>   | -   | -  |











































































































































**DEFENCE**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating    | Departmental                          |                                       |                                      |  | Administered             |                     |                         |                                    | Total<br>\$'000   |                   |
|-------------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|--|--------------------------|---------------------|-------------------------|------------------------------------|-------------------|-------------------|
|                                     | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Appropriation Bill No. 2 |                     |                         | Special<br>Appropriation<br>\$'000 |                   |                   |
|                                     |                                       |                                       |                                      |  | SPPs<br>\$'000           | Other (c)<br>\$'000 | Appropriation<br>\$'000 |                                    |                   |                   |
| <b>Australian War<br/>Memorial*</b> |                                       |                                       |                                      |  |                          |                     |                         |                                    |                   |                   |
| Outcome 1                           | 49,330<br>39,353                      | -<br>-                                | 9,320<br>8,487                       | -<br>-   | -<br>-                   | -<br>-              | -<br>-                  | -<br>-                             | -<br>-            | 58,650<br>47,840  |
| Equity Injections                   | -<br>-                                | 25,265<br>11,125                      | -<br>-                               | -<br>-   | -<br>-                   | -<br>-              | -<br>-                  | -<br>-                             | -<br>-            | 25,265<br>11,125  |
| Total                               | 49,330<br>39,353                      | 25,265<br>11,125                      | 9,320<br>8,487                       | -<br>-   | -<br>-                   | -<br>-              | -<br>-                  | -<br>-                             | -<br>-            | 83,915<br>58,965  |
| <b>PORTFOLIO</b>                    | <b>25,056,537</b>                     | <b>718,595</b>                        | <b>2,078,818</b>                     | <b>-</b>   | <b>8,856,706</b>         | <b>107,302</b>      | <b>-</b>                | <b>-</b>                           | <b>16,338,230</b> | <b>53,156,188</b> |
| <b>TOTAL</b>                        | <b>24,153,629</b>                     | <b>487,195</b>                        | <b>2,107,424</b>                     | <b>-</b>   | <b>8,265,582</b>         | <b>85,823</b>       | <b>-</b>                | <b>-</b>                           | <b>17,893,549</b> | <b>52,993,202</b> |

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating   | Departmental                |        |                            |        |  |           | Administered                        |        |                          |                     | Total<br>\$'000 |                                    |
|--|-----------------------------|--------|----------------------------|--------|--|-----------|-------------------------------------|--------|--------------------------|---------------------|-----------------|------------------------------------|
|  | Appropriation<br>Bill No. 1 |        | Agency/CAC<br>receipts (a) |        | Special<br>Appropriation<br>Accounts (b) |           | Special Appropriation<br>Bill No. 1 |        | Appropriation Bill No. 2 |                     |                 |                                    |
|  | \$'000                      | \$'000 | \$'000                     | \$'000 | \$'000                                   | \$'000    | \$'000                              | \$'000 | SPPs<br>\$'000           | Other (c)<br>\$'000 |                 | Special<br>Appropriation<br>\$'000 |
| <b>Department of<br/>Education,<br/>Employment and<br/>Workplace Relations</b> |                             |        |                            |        |  |           |                                     |        |                          |                     |                 |                                    |
| Outcome 1  | 78,202                      | -      | 1,408                      | -      | -  | -         | 429,573                             | -      | -                        | -                   | 5,048,234       | 5,557,417                          |
|  | 79,100                      | -      | 1,413                      | -      | -  | -         | 514,913                             | -      | -                        | -                   | 4,661,007       | 5,256,433                          |
| Outcome 2  | 163,098                     | -      | 2,863                      | -      | 275                                      | 388,075   | 54,216                              | -      | 11,573,510               | -                   | 8,383,832       | 12,182,037                         |
|  | 148,313                     | -      | 2,875                      | -      | 275                                      | 519,642   | 177,058                             | -      | -                        | -                   | -               | 9,231,995                          |
| Outcome 3  | 300,312                     | -      | 41,152                     | -      | -  | 2,506,615 | -                                   | -      | 15,463,900               | -                   | 14,788,807      | 18,311,979                         |
|  | 339,767                     | -      | 41,315                     | -      | -  | 2,590,817 | -                                   | -      | -                        | -                   | -               | 17,760,706                         |
| Outcome 4  | 70,872                      | -      | 7,282                      | -      | -  | 29,364    | -                                   | -      | 431,360                  | -                   | 290,960         | 538,878                            |
|  | 40,277                      | -      | 7,311                      | -      | -  | 261,782   | -                                   | -      | -                        | -                   | -               | 600,330                            |
| Equity Injections  | -                           | 2,672  | -                          | -      | -  | -         | -                                   | -      | -                        | -                   | -               | 2,672                              |
|  | -                           | 5,607  | -                          | -      | -  | -         | -                                   | -      | -                        | -                   | -               | 5,607                              |
| <b>Total (e)</b>   | 612,484                     | 2,672  | 52,705                     | -      | 275                                      | 3,353,627 | 54,216                              | -      | 32,517,004               | -                   | 28,124,606      | 36,592,983                         |
|  | 607,457                     | 5,607  | 52,914                     | -      | 275                                      | 3,887,154 | 177,058                             | -      | -                        | -                   | -               | 32,855,071                         |
| <b>Comcare*</b>  |                             |        |                            |        |  |           |                                     |        |                          |                     |                 |                                    |
| Outcome 1  | 782                         | -      | 23,841                     | -      | -  | -         | -                                   | -      | -                        | -                   | -               | 24,623                             |
|  | 781                         | -      | 23,786                     | -      | -  | -         | -                                   | -      | -                        | -                   | -               | 24,567                             |
| Outcome 2  | 424                         | -      | 528,866                    | -      | -  | -         | -                                   | -      | -                        | -                   | -               | 529,290                            |
|  | 423                         | -      | 458,974                    | -      | -  | -         | -                                   | -      | -                        | -                   | -               | 459,397                            |
| Outcome 3  | 5,085                       | -      | 23,992                     | -      | -  | -         | -                                   | -      | -                        | -                   | -               | 29,077                             |
|  | 5,075                       | -      | 22,006                     | -      | -  | -         | -                                   | -      | -                        | -                   | -               | 27,081                             |
| <b>Total</b>   | 6,291                       | -      | 576,699                    | -      | -  | -         | -                                   | -      | -                        | -                   | -               | 582,990                            |
|  | 6,279                       | -      | 504,766                    | -      | -  | -         | -                                   | -      | -                        | -                   | -               | 511,045                            |

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                                      | Departmental                          |                                       |                                      |  |   |                | Administered        |                                       |                                    |   | Total<br>\$'000 |
|---|---------------------------------------|---------------------------------------|--------------------------------------|--|---|----------------|---------------------|---------------------------------------|------------------------------------|---|-----------------|
|   | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Special<br>Appropriation<br>\$'000 |   |                 |
| <b>Fair Work<br/>Commission</b>                                       |                                       |                                       |                                      |  |   |                |                     |                                       |                                    |   |                 |
| Outcome 1   | 80,345                                | -                                     | 1,244                                | -  | -   | -              | -                   | -                                     | -                                  | - | 81,589          |
|   | 75,415                                | -                                     | 99                                   | -  | -   | -              | -                   | -                                     | -                                  | - | 75,514          |
| Total   | 80,345                                | -                                     | 1,244                                | -  | -   | -              | -                   | -                                     | -                                  | - | 81,589          |
|   | 75,415                                | -                                     | 99                                   | -  | -   | -              | -                   | -                                     | -                                  | - | 75,514          |
| <b>Office of the Fair<br/>Work Building<br/>Industry Inspectorate</b> |                                       |                                       |                                      |  |   |                |                     |                                       |                                    |   |                 |
| Outcome 1   | 24,090                                | -                                     | 41                                   | -  | -   | -              | -                   | -                                     | -                                  | - | 24,131          |
|   | 30,553                                | -                                     | 70                                   | -  | -   | -              | -                   | -                                     | -                                  | - | 30,623          |
| Total   | 24,090                                | -                                     | 41                                   | -  | -   | -              | -                   | -                                     | -                                  | - | 24,131          |
|   | 30,553                                | -                                     | 70                                   | -  | -   | -              | -                   | -                                     | -                                  | - | 30,623          |
| <b>Office of the Fair<br/>Work Ombudsman</b>                          |                                       |                                       |                                      |  |   |                |                     |                                       |                                    |   |                 |
| Outcome 1   | 116,447                               | -                                     | 1,300                                | -  | 200   | -              | -                   | -                                     | -                                  | - | 117,947         |
|   | 128,069                               | -                                     | 1,400                                | -  | 200   | -              | -                   | -                                     | -                                  | - | 129,669         |
| Total   | 116,447                               | -                                     | 1,300                                | -  | 200   | -              | -                   | -                                     | -                                  | - | 117,947         |
|   | 128,069                               | -                                     | 1,400                                | -  | 200   | -              | -                   | -                                     | -                                  | - | 129,669         |
| <b>Safe Work Australia</b>  |                                       |                                       |                                      |  |   |                |                     |                                       |                                    |   |                 |
| Outcome 1   | 9,524                                 | -                                     | -                                    | -  | 10,726  | -              | -                   | -                                     | -                                  | - | 20,250          |
|   | 9,292                                 | -                                     | -                                    | -  | 11,108  | -              | -                   | -                                     | -                                  | - | 20,400          |
| Total   | 9,524                                 | -                                     | -                                    | -  | 10,726  | -              | -                   | -                                     | -                                  | - | 20,250          |
|   | 9,292                                 | -                                     | -                                    | -  | 11,108  | -              | -                   | -                                     | -                                  | - | 20,400          |

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating   | Departmental             |              |                |        | Administered                     |                  |                |        | Total<br>\$'000   |                   |        |               |   |     |
|--|--------------------------|--------------|----------------|--------|----------------------------------|------------------|----------------|--------|-------------------|-------------------|--------|---------------|---|-----|
|  | Appropriation Bill No. 1 |              | Agency/CAC     |        | Special Appropriation Bill No. 2 |                  | Special        |        |                   |                   |        |               |   |     |
|  | \$'000                   | \$'000       | receipts (a)   | \$'000 | Accounts (b)                     | \$'000           | Bill No. 1     | \$'000 |                   | Other (c)         | \$'000 | Appropriation |   |     |
|  |                          |              |                |        |                                  |                  |                |        |                   |                   |        |               |   |     |
| <b>Seafarers Safety, Rehabilitation and Compensation Authority Outcome 1</b> | -                        | -            | -              | -      | 132                              | -                | -              | -      | -                 | -                 | -      | -             | - | 132 |
|  | -                        | -            | -              | -      | 132                              | -                | -              | -      | -                 | -                 | -      | -             | - | 132 |
| <b>Total</b>   | -                        | -            | -              | -      | 132                              | -                | -              | -      | -                 | -                 | -      | -             | - | 132 |
|  | -                        | -            | -              | -      | 132                              | -                | -              | -      | -                 | -                 | -      | -             | - | 132 |
| <b>PORTFOLIO</b>   | <b>849,181</b>           | <b>2,672</b> | <b>631,989</b> | -      | <b>11,333</b>                    | <b>3,353,627</b> | <b>54,216</b>  | -      | <b>32,517,004</b> | <b>37,420,022</b> |        |               |   |     |
| <b>TOTAL</b>   | <b>857,065</b>           | <b>5,607</b> | <b>559,249</b> | -      | <b>11,715</b>                    | <b>3,887,154</b> | <b>177,058</b> | -      | <b>28,124,606</b> | <b>33,622,454</b> |        |               |   |     |

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.

(e) Approximately \$6.8 billion of the administered special appropriation is subject to the passage of legislation by the Parliament.



**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating  | Departmental             |                         |                          |               |                                    |                  | Administered                     |                   |                                  |               | Total<br>\$'000   |                   |                   |
|---|--------------------------|-------------------------|--------------------------|---------------|------------------------------------|------------------|----------------------------------|-------------------|----------------------------------|---------------|-------------------|-------------------|-------------------|
|   | Appropriation Bill No. 1 |                         | Appropriation Bill No. 2 |               | Special Appropriation Accounts (b) |                  | Special Appropriation Bill No. 1 |                   | Special Appropriation Bill No. 2 |               |                   |                   |                   |
|   | \$'000                   | \$'000                  | \$'000                   | \$'000        | \$'000                             | \$'000           | \$'000                           | \$'000            | \$'000                           | \$'000        |                   |                   |                   |
|   |                          | Agency/CAC receipts (a) | Agency/CAC receipts (a)  | Special       | Special                            | Special          | Special                          | Other (c)         | Special                          | SPPs          | Other (c)         | Special           | Total             |
|   |                          |                         |                          | Appropriation | Appropriation                      | Appropriation    | Appropriation                    | Appropriation     | Appropriation                    |               |                   | Appropriation     |                   |
|   |                          |                         |                          | Bill No. 1    | Bill No. 2                         | Accounts (b)     | Bill No. 1                       | Bill No. 1        | Bill No. 2                       |               |                   | Bill No. 2        |                   |
|   |                          |                         |                          | \$'000        | \$'000                             | \$'000           | \$'000                           | \$'000            | \$'000                           | \$'000        | \$'000            | \$'000            | \$'000            |
| <b>Department of Families, Housing, Community Services and Indigenous Affairs</b> |                          |                         |                          |               |                                    |                  |                                  |                   |                                  |               |                   |                   |                   |
| Outcome 1   | 72,405                   | -                       | 7,177                    | -             | -                                  | -                | 163,519                          | -                 | 22,339,466                       | -             | -                 | 22,339,466        | 22,582,567        |
|   | 82,972                   | -                       | 7,177                    | -             | -                                  | -                | 156,524                          | -                 | 22,592,931                       | -             | -                 | 22,592,931        | 22,839,604        |
| Outcome 2   | 28,509                   | -                       | -                        | -             | -                                  | -                | 159,582                          | 49,920            | -                                | -             | -                 | -                 | 238,011           |
|   | 29,065                   | -                       | -                        | -             | -                                  | -                | 158,548                          | 49,500            | -                                | -             | -                 | -                 | 237,113           |
| Outcome 3   | 62,210                   | -                       | 172                      | -             | -                                  | -                | 199,982                          | -                 | 110,874                          | -             | -                 | 110,874           | 373,238           |
|   | 56,882                   | -                       | 172                      | -             | -                                  | -                | 178,897                          | -                 | 99,372                           | -             | -                 | 99,372            | 335,323           |
| Outcome 4   | 23,587                   | -                       | 1,814                    | -             | -                                  | -                | 8,796                            | -                 | 39,755,987                       | -             | -                 | 39,755,987        | 39,790,184        |
|   | 25,350                   | -                       | 1,814                    | -             | -                                  | -                | 8,849                            | -                 | 36,788,012                       | -             | -                 | 36,788,012        | 36,824,025        |
| Outcome 5   | 174,608                  | -                       | 1,084                    | -             | -                                  | 1,000            | 741,409                          | -                 | 22,438,470                       | -             | -                 | 22,438,470        | 23,356,571        |
|   | 98,073                   | -                       | 1,084                    | -             | -                                  | 1,262            | 634,576                          | -                 | 21,060,827                       | -             | -                 | 21,060,827        | 21,795,822        |
| Outcome 6   | 12,756                   | -                       | 91                       | -             | -                                  | 1,291            | 31,575                           | -                 | -                                | -             | -                 | -                 | 45,713            |
|   | 13,343                   | -                       | 91                       | -             | -                                  | 22               | 26,126                           | -                 | -                                | -             | -                 | -                 | 39,582            |
| Outcome 7   | 250,063                  | -                       | 14,946                   | -             | -                                  | 98,659           | 318,388                          | -                 | 121,932                          | -             | -                 | 121,932           | 803,988           |
|   | 265,272                  | -                       | 19,204                   | -             | -                                  | 124,400          | 399,121                          | -                 | 161,658                          | -             | -                 | 161,658           | 969,655           |
| Equity Injections   | -                        | 58,290                  | -                        | -             | -                                  | -                | -                                | -                 | -                                | -             | -                 | -                 | 58,290            |
|   | -                        | 27,734                  | -                        | -             | -                                  | -                | -                                | -                 | -                                | -             | -                 | -                 | 27,734            |
| <b>Total (e)</b>  | <b>624,138</b>           | <b>58,290</b>           | <b>25,284</b>            | <b>-</b>      | <b>100,950</b>                     | <b>1,623,251</b> | <b>49,920</b>                    | <b>84,766,729</b> | <b>87,248,562</b>                | <b>49,500</b> | <b>80,702,800</b> | <b>83,068,858</b> | <b>83,068,858</b> |
|   | <b>570,957</b>           | <b>27,734</b>           | <b>29,542</b>            | <b>-</b>      | <b>125,684</b>                     | <b>1,562,641</b> | <b>49,500</b>                    | <b>80,702,800</b> | <b>83,068,858</b>                | <b>49,500</b> | <b>80,702,800</b> | <b>83,068,858</b> | <b>83,068,858</b> |

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS**

Agency Resourcing—2013-2014  
*Estimated Actual—2012-2013*

| Entity/Outcome/<br>Non-operating          | Departmental                          |                                       |                                      |  |  | Administered   |                                      |                                    |                                    |   | Total<br>\$'000 |
|---|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|--------------------------------------|------------------------------------|------------------------------------|---|-----------------|
|   | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 |   |                 |
| <b>Aboriginal Hostels<br/>Limited*</b>    |                                       |                                       |                                      |  |  |                |                                      |                                    |                                    |   |                 |
| Outcome 1                                 | 38,374                                | -                                     | 18,644                               | -  | -  | -              | -                                    | -                                  | -                                  | - | 57,018          |
|   | 38,457                                | -                                     | 24,884                               | -  | -  | -              | -                                    | -                                  | -                                  | - | 63,341          |
| Equity Injections                         | -                                     | 4,918                                 | -                                    | -  | -  | -              | -                                    | -                                  | -                                  | - | 4,918           |
|   | -                                     | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | -                                  | - | -               |
| Total                                     | 38,374                                | 4,918                                 | 18,644                               | -  | -  | -              | -                                    | -                                  | -                                  | - | 61,936          |
|   | 38,457                                | -                                     | 24,884                               | -  | -  | -              | -                                    | -                                  | -                                  | - | 63,341          |
| <b>Indigenous Business<br/>Australia*</b> |                                       |                                       |                                      |  |  |                |                                      |                                    |                                    |   |                 |
| Outcome 1                                 | 34,012                                | -                                     | 146,799                              | -  | -  | -              | -                                    | -                                  | -                                  | - | 180,811         |
|   | 34,168                                | -                                     | 140,690                              | -  | -  | -              | -                                    | -                                  | -                                  | - | 174,858         |
| Equity Injections                         | -                                     | 37,210                                | -                                    | -  | -  | -              | -                                    | -                                  | -                                  | - | 37,210          |
|   | -                                     | 37,540                                | -                                    | -  | -  | -              | -                                    | -                                  | -                                  | - | 37,540          |
| Total                                     | 34,012                                | 37,210                                | 146,799                              | -  | -  | -              | -                                    | -                                  | -                                  | - | 218,021         |
|   | 34,168                                | 37,540                                | 140,690                              | -  | -  | -              | -                                    | -                                  | -                                  | - | 212,398         |
| <b>Indigenous Land<br/>Corporation*</b>   |                                       |                                       |                                      |  |  |                |                                      |                                    |                                    |   |                 |
| Outcome 1                                 | 9,664                                 | -                                     | 56,707                               | -  | -  | -              | -                                    | -                                  | -                                  | - | 66,371          |
|   | 9,706                                 | -                                     | 72,348                               | -  | -  | -              | -                                    | -                                  | -                                  | - | 82,054          |
| Total                                     | 9,664                                 | -                                     | 56,707                               | -  | -  | -              | -                                    | -                                  | -                                  | - | 66,371          |
|   | 9,706                                 | -                                     | 72,348                               | -  | -  | -              | -                                    | -                                  | -                                  | - | 82,054          |

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating              | Departmental             |                         |                          |                                    | Administered             |           |                          |                       | Total<br>\$'000 |
|---|--------------------------|-------------------------|--------------------------|------------------------------------|--------------------------|-----------|--------------------------|-----------------------|-----------------|
|   | Appropriation Bill No. 1 |                         | Appropriation Bill No. 2 |                                    | Appropriation Bill No. 1 |           | Appropriation Bill No. 2 |                       |                 |
|   | \$'000                   | Agency/CAC receipts (a) | \$'000                   | Special Appropriation Accounts (b) | \$'000                   | Other (c) | \$'000                   | Special Appropriation |                 |
| <b>Torres Strait Regional Authority*</b>      |                          |                         |                          |                                    |                          |           |                          |                       |                 |
| Outcome 1                                     | 49,645                   | -                       | 6,385                    | -                                  | -                        | -         | -                        | -                     | 56,030          |
|   | 45,680                   | -                       | 7,623                    | -                                  | -                        | -         | -                        | -                     | 53,303          |
| <b>Total</b>                                  | 49,645                   | -                       | 6,385                    | -                                  | -                        | -         | -                        | -                     | 56,030          |
|   | 45,680                   | -                       | 7,623                    | -                                  | -                        | -         | -                        | -                     | 53,303          |
| <b>Australian Institute of Family Studies</b> |                          |                         |                          |                                    |                          |           |                          |                       |                 |
| Outcome 1                                     | 4,875                    | -                       | 10,692                   | -                                  | -                        | -         | -                        | -                     | 15,567          |
|   | 3,525                    | -                       | 11,130                   | -                                  | -                        | -         | -                        | -                     | 14,655          |
| Equity Injections                             | -                        | 196                     | -                        | -                                  | -                        | -         | -                        | -                     | 196             |
|   | -                        | -                       | -                        | -                                  | -                        | -         | -                        | -                     | -               |
| <b>Total</b>                                  | 4,875                    | 196                     | 10,692                   | -                                  | -                        | -         | -                        | -                     | 15,763          |
|   | 3,525                    | -                       | 11,130                   | -                                  | -                        | -         | -                        | -                     | 14,655          |

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                          | Departmental                          |                                       |                                      |  | Administered                                  |                |                     |                                    | Total<br>\$'000 |
|---|---------------------------------------|---------------------------------------|--------------------------------------|--|---|----------------|---------------------|------------------------------------|-----------------|
|   | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>\$'000 | Special<br>Appropriation<br>\$'000 |                 |
| <b>Workplace Gender<br/>Equality Agency<br/>Outcome 1</b> | 5,074<br>5,923                        | -<br>-                                | 500<br>155                           | -<br>-   | -<br>-  | -<br>-         | -<br>-              | -<br>-                             | 5,574<br>6,078  |
| Equity Injections   | -                                     | 830                                   | -                                    | -  | -   | -              | -                   | -                                  | 830             |
| Total   | 5,074<br>5,923                        | -<br>830                              | 500<br>155                           | -<br>-   | -<br>-  | -<br>-         | -<br>-              | -<br>-                             | 5,574<br>6,908  |

|                  |                |                |                |          |                |                  |               |          |                   |                   |
|------------------|----------------|----------------|----------------|----------|----------------|------------------|---------------|----------|-------------------|-------------------|
| <b>PORTFOLIO</b> | <b>765,782</b> | <b>100,614</b> | <b>265,011</b> | <b>-</b> | <b>100,950</b> | <b>1,623,251</b> | <b>49,920</b> | <b>-</b> | <b>84,766,729</b> | <b>87,672,257</b> |
| <b>TOTAL</b>     | <b>708,416</b> | <b>66,104</b>  | <b>286,372</b> | <b>-</b> | <b>125,684</b> | <b>1,562,641</b> | <b>49,500</b> | <b>-</b> | <b>80,702,800</b> | <b>83,501,517</b> |

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.
- (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.
- (e) Approximately \$212 million of the departmental and administered annual appropriations is expected to be credited to a Special Account, which is subject to the passage of legislation by the Parliament to establish that Special Account.

**FINANCE AND DEREGULATION**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                        | Departmental                          |                                       |                                      |  | Administered                                  |                          |                     |                                    | Total<br>\$'000        |                          |
|---|---------------------------------------|---------------------------------------|--------------------------------------|--|---|--------------------------|---------------------|------------------------------------|------------------------|--------------------------|
|   | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special Appropriation<br>Bill No. 1<br>\$'000 | Appropriation Bill No. 2 |                     | Special<br>Appropriation<br>\$'000 |                        |                          |
|   |                                       |                                       |                                      |  |   | SPPs<br>\$'000           | Other (c)<br>\$'000 |                                    |                        |                          |
| <b>Department of<br/>Finance and<br/>Deregulation</b>   |                                       |                                       |                                      |  |   |                          |                     |                                    |                        |                          |
| Outcome 1   | 118,042<br>121,264                    | -                                     | 6,963<br>9,537                       | -  | 2,335,303<br>2,972,692                        | 11,373<br>11,434         | -                   | -                                  | 7,048,057<br>7,950,408 | 9,519,738<br>11,065,335  |
| Outcome 2   | 111,649<br>128,047                    | -                                     | 1,775<br>1,775                       | -  | 283,933<br>233,085                            | 712<br>697               | -                   | -                                  | -                      | 398,069<br>363,604       |
| Outcome 3   | 37,334<br>39,477                      | -                                     | 9,478<br>9,474                       | -  | -   | 291,683<br>250,124       | -                   | -                                  | 173,440<br>165,590     | 511,935<br>464,665       |
| Equity Injections                                       | -                                     | 318,393                               | -                                    | -  | -   | -                        | -                   | -                                  | -                      | 318,393                  |
| Administered Assets<br>and Liabilities                  | -                                     | 154,455                               | -                                    | -  | -   | -                        | -                   | -                                  | -                      | 154,455                  |
| Special Capital<br>Appropriation                        | -                                     | -                                     | -                                    | -  | -   | -                        | 8,967<br>11,822     | -                                  | -                      | 8,967<br>11,822          |
| Total   | 267,025<br>288,788                    | 318,393<br>154,455                    | 18,216<br>20,786                     | -  | 2,619,236<br>3,205,777                        | 303,768<br>262,255       | -                   | 8,967<br>11,822                    | 8,808,125<br>9,751,642 | 12,343,730<br>13,695,525 |
| <b>Commonwealth<br/>Superannuation<br/>Corporation*</b> |                                       |                                       |                                      |  |   |                          |                     |                                    |                        |                          |
| Outcome 1   | -                                     | -                                     | 7,199<br>7,062                       | -  | -   | -                        | -                   | -                                  | -                      | 7,199<br>7,062           |
| Total   | -                                     | -                                     | 7,199<br>7,062                       | -  | -   | -                        | -                   | -                                  | -                      | 7,199<br>7,062           |

**FINANCE AND DEREGULATION**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating       | Departmental             |                         |                                    |                                  | Administered             |           |                          |                  | Total<br>\$'000 |
|--|--------------------------|-------------------------|------------------------------------|----------------------------------|--------------------------|-----------|--------------------------|------------------|-----------------|
|  | Appropriation Bill No. 1 |                         | Appropriation Bill No. 2           |                                  | Appropriation Bill No. 1 |           | Appropriation Bill No. 2 |                  |                 |
|  | \$'000                   | \$'000                  | \$'000                             | \$'000                           | \$'000                   | \$'000    | \$'000                   | \$'000           |                 |
|  |                          | Agency/CAC receipts (a) | Special Appropriation Accounts (b) | Special Appropriation Bill No. 1 | SPPs                     | Other (c) | Special Appropriation    |                  |                 |
|  |                          | \$'000                  | \$'000                             | \$'000                           | \$'000                   | \$'000    | \$'000                   | \$'000           | \$'000          |
| <b>Australian Electoral Commission</b> |                          |                         |                                    |                                  |                          |           |                          |                  |                 |
| Outcome 1                              | 275,365                  | 17,194                  | 9,000                              | -                                | -                        | -         | 79,832                   | 382,233          |                 |
|  | 112,091                  | 18,004                  | 9,000                              | -                                | -                        | -         | -                        | 139,095          |                 |
| Equity Injections                      | -                        | -                       | -                                  | -                                | -                        | -         | -                        | 3,992            |                 |
|  | -                        | -                       | -                                  | -                                | -                        | -         | -                        | 270              |                 |
| <b>Total</b>                           | <b>275,365</b>           | <b>17,194</b>           | <b>9,000</b>                       | <b>-</b>                         | <b>-</b>                 | <b>-</b>  | <b>79,832</b>            | <b>386,225</b>   |                 |
|  | 112,091                  | 18,004                  | 9,000                              | -                                | -                        | -         | -                        | 139,365          |                 |
| <b>ComSuper</b>                        |                          |                         |                                    |                                  |                          |           |                          |                  |                 |
| Outcome 1                              | 1,144                    | -                       | -                                  | -                                | -                        | -         | -                        | 1,701,679        |                 |
|  | -                        | -                       | -                                  | 1,700,535                        | -                        | -         | -                        | 1,704,800        |                 |
| Equity Injections                      | -                        | -                       | -                                  | 1,704,800                        | -                        | -         | -                        | -                |                 |
|  | -                        | -                       | -                                  | -                                | -                        | -         | -                        | 1,350            |                 |
| <b>Total</b>                           | <b>1,144</b>             | <b>-</b>                | <b>-</b>                           | <b>1,700,535</b>                 | <b>-</b>                 | <b>-</b>  | <b>-</b>                 | <b>1,703,029</b> |                 |
|  | -                        | -                       | -                                  | 1,704,800                        | -                        | -         | -                        | 1,704,800        |                 |

**FINANCE AND DEREGULATION**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                       | Departmental                          |                                       |                                      |  | Administered                                     |                |                     |                                    | Total<br>\$'000 |
|--|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|---------------------|------------------------------------|-----------------|
|  | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>\$'000 | Special<br>Appropriation<br>\$'000 |                 |
| <b>Future Fund<br/>Management Agency<br/>Outcome 1</b> | -                                     | -                                     | -                                    | 497,255  | -  | -              | -                   | -                                  | 497,255         |
|  | -                                     | -                                     | -                                    | 450,461  | -  | -              | -                   | -                                  | 450,461         |
| <b>Total</b>   | -                                     | -                                     | -                                    | 497,255  | -  | -              | -                   | -                                  | 497,255         |
|  | -                                     | -                                     | -                                    | 450,461  | -  | -              | -                   | -                                  | 450,461         |

|                  |                |                |               |                  |                |   |               |                  |                   |
|------------------|----------------|----------------|---------------|------------------|----------------|---|---------------|------------------|-------------------|
| <b>PORTFOLIO</b> | <b>543,534</b> | <b>323,735</b> | <b>42,609</b> | <b>4,817,868</b> | <b>303,768</b> | - | <b>8,967</b>  | <b>8,887,957</b> | <b>14,937,438</b> |
| <b>TOTAL</b>     | <b>400,879</b> | <b>154,725</b> | <b>45,852</b> | <b>5,361,038</b> | <b>262,255</b> | - | <b>11,822</b> | <b>9,751,642</b> | <b>15,997,213</b> |

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.

**FOREIGN AFFAIRS AND TRADE**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating               | Departmental             |        |                          |                                    | Administered                     |           |                          |                       | Total<br>\$'000 |
|--|--------------------------|--------|--------------------------|------------------------------------|----------------------------------|-----------|--------------------------|-----------------------|-----------------|
|  | Appropriation Bill No. 1 |        | Appropriation Bill No. 2 |                                    | Appropriation Bill No. 1         |           | Appropriation Bill No. 2 |                       |                 |
|  | \$'000                   | \$'000 | \$'000                   | \$'000                             | \$'000                           | \$'000    | \$'000                   | \$'000                |                 |
|  |                          |        | Agency/CAC receipts (a)  | Special Appropriation Accounts (b) | Special Appropriation Bill No. 1 | SPPs      | Other (c)                | Special Appropriation |                 |
|  |                          |        | \$'000                   | \$'000                             | \$'000                           | \$'000    | \$'000                   | \$'000                | \$'000          |
| <b>Department of Foreign Affairs and Trade</b> |                          |        |                          |                                    |                                  |           |                          |                       |                 |
| Outcome 1                                      | 487,082                  | -      | 81,599                   | -                                  | 202,000                          | 290,276   | -                        | -                     | 1,060,957       |
|  | 478,593                  | -      | 81,599                   | -                                  | 202,000                          | 273,929   | -                        | -                     | 1,036,121       |
| Outcome 2                                      | 303,675                  | -      | -                        | -                                  | 100                              | 750       | -                        | 1,010                 | 305,535         |
|  | 296,245                  | -      | -                        | -                                  | 100                              | 750       | -                        | 1,010                 | 298,105         |
| Outcome 3                                      | 181,158                  | -      | -                        | -                                  | 88,901                           | -         | -                        | -                     | 270,059         |
|  | 174,492                  | -      | -                        | -                                  | 94,660                           | -         | -                        | -                     | 269,152         |
| Equity Injections                              | -                        | 61,172 | -                        | -                                  | -                                | -         | -                        | -                     | 61,172          |
|  | -                        | 62,101 | -                        | -                                  | -                                | -         | -                        | -                     | 62,101          |
| <b>Total</b>                                   | 971,915                  | 61,172 | 81,599                   | -                                  | 291,001                          | 291,026   | -                        | 1,010                 | 1,697,723       |
|  | 949,330                  | 62,101 | 81,599                   | -                                  | 296,760                          | 274,679   | -                        | 1,010                 | 1,665,479       |
| <b>AusAID</b>                                  |                          |        |                          |                                    |                                  |           |                          |                       |                 |
| Outcome 1                                      | 365,993                  | -      | 300                      | -                                  | 5,000                            | 4,595,104 | -                        | -                     | 4,966,397       |
|  | 324,191                  | -      | 231                      | -                                  | 5,000                            | 3,841,489 | -                        | -                     | 4,170,911       |
| Equity Injections                              | -                        | 14,523 | -                        | -                                  | -                                | -         | -                        | -                     | 14,523          |
|  | -                        | 15,123 | -                        | -                                  | -                                | -         | -                        | -                     | 15,123          |
| Administered Assets and Liabilities            | -                        | -      | -                        | -                                  | -                                | -         | -                        | 604,144               | 604,144         |
|  | -                        | -      | -                        | -                                  | -                                | -         | -                        | 507,384               | 507,384         |
| <b>Total</b>                                   | 365,993                  | 14,523 | 300                      | -                                  | 5,000                            | 4,595,104 | -                        | 604,144               | 5,585,064       |
|  | 324,191                  | 15,123 | 231                      | -                                  | 5,000                            | 3,841,489 | -                        | 507,384               | 4,693,418       |



**FOREIGN AFFAIRS AND TRADE**

Agency Resourcing—2013-2014  
*Estimated Actual—2012-2013*

| Entity/Outcome/<br>Non-operating   | Departmental                          |                                       |                                      |  | Administered                                     |                |                                      |                                    | Total<br>\$'000 |
|--|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|--------------------------------------|------------------------------------|-----------------|
|  | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 |                 |
| <b>Australian Centre for<br/>International<br/>Agricultural<br/>Research</b> |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1  | 10,610                                | -                                     | 1,224                                | -  | 83,720   | -              | -                                    | -                                  | 130,608         |
|  | 10,694                                | -                                     | 625                                  | -  | 82,332   | -              | -                                    | -                                  | 129,214         |
| Equity Injections  | -                                     | 1                                     | -                                    | -  | -  | -              | -                                    | -                                  | 1               |
|  | -                                     | 146                                   | -                                    | -  | -  | -              | -                                    | -                                  | 146             |
| <b>Total</b>   | <b>10,610</b>                         | <b>1</b>                              | <b>1,224</b>                         | <b>-</b>   | <b>83,720</b>                                    | <b>-</b>       | <b>-</b>                             | <b>-</b>                           | <b>130,609</b>  |
|  | 10,694                                | 146                                   | 625                                  | -  | 82,332   | -              | -                                    | -                                  | 129,360         |
| <b>Australian Secret<br/>Intelligence Service</b>                            |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1  | 207,988                               | -                                     | 37,465                               | -  | -  | -              | -                                    | -                                  | 245,453         |
|  | 204,206                               | -                                     | 39,465                               | -  | -  | -              | -                                    | -                                  | 243,671         |
| Equity Injections  | -                                     | 2,266                                 | -                                    | -  | -  | -              | -                                    | -                                  | 2,266           |
|  | -                                     | 6,080                                 | -                                    | -  | -  | -              | -                                    | -                                  | 6,080           |
| <b>Total</b>   | <b>207,988</b>                        | <b>2,266</b>                          | <b>37,465</b>                        | <b>-</b>   | <b>-</b>   | <b>-</b>       | <b>-</b>                             | <b>-</b>                           | <b>247,719</b>  |
|  | 204,206                               | 6,080                                 | 39,465                               | -  | -  | -              | -                                    | -                                  | 249,751         |

**FOREIGN AFFAIRS AND TRADE**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating       | Departmental                          |                                       |                                      |  | Administered                                  |                |                                   |                                    | Total<br>\$'000  |
|--|---------------------------------------|---------------------------------------|--------------------------------------|--|---|----------------|-----------------------------------|------------------------------------|------------------|
|  | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c) Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 |                  |
|  |                                       |                                       |                                      |  |   |                |                                   |                                    |                  |
| <b>Australian Trade<br/>Commission</b> |                                       |                                       |                                      |  |   |                |                                   |                                    |                  |
| Outcome 1                              | 161,237                               | -                                     | 18,338                               | -  | 126,900                                       | -              | -                                 | -                                  | 315,675          |
|  | 170,563                               | -                                     | 18,338                               | -  | 125,400                                       | -              | -                                 | -                                  | 323,501          |
| Outcome 2                              | 8,925                                 | -                                     | 3,504                                | -  | -   | -              | -                                 | -                                  | 12,429           |
|  | 8,714                                 | -                                     | 3,504                                | -  | -   | -              | -                                 | -                                  | 12,218           |
| Total                                  | 170,162                               | -                                     | 21,842                               | -  | 126,900                                       | -              | -                                 | -                                  | 328,104          |
|  | 179,277                               | -                                     | 21,842                               | -  | 125,400                                       | -              | -                                 | -                                  | 335,719          |
| <b>PORTFOLIO</b>                       | <b>1,726,668</b>                      | <b>77,962</b>                         | <b>142,430</b>                       | <b>-</b>   | <b>5,096,750</b>                              | <b>-</b>       | <b>604,144</b>                    | <b>1,010</b>                       | <b>7,989,219</b> |
| <b>TOTAL</b>                           | <b>1,667,698</b>                      | <b>83,450</b>                         | <b>143,762</b>                       | <b>-</b>   | <b>4,323,900</b>                              | <b>-</b>       | <b>507,384</b>                    | <b>1,010</b>                       | <b>7,073,727</b> |

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.

**HEALTH AND AGEING**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating           | Departmental                          |                                       |                                      |  | Administered                                     |                |                     |                                    | Total<br>\$'000 |
|--|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|---------------------|------------------------------------|-----------------|
|  | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>\$'000 | Special<br>Appropriation<br>\$'000 |                 |
|  |                                       |                                       |                                      |  |  |                |                     |                                    |                 |
| <b>Department of Health<br/>and Ageing</b> |                                       |                                       |                                      |  |  |                |                     |                                    |                 |
| Outcome 1                                  | 81,127                                | -                                     | 2,406                                | -  | 409,559  | 11,058         | -                   | 118,240                            | 784,697         |
|  | 78,603                                | -                                     | 3,756                                | -  | 357,229  | 15,226         | -                   | 80,278                             | 695,733         |
| Outcome 2                                  | 47,948                                | -                                     | 1,370                                | -  | 714,282  | -              | -                   | 10,183,084                         | 10,946,684      |
|  | 44,285                                | -                                     | 879                                  | -  | 675,571  | -              | -                   | 9,750,950                          | 10,471,685      |
| Outcome 3                                  | 34,121                                | -                                     | 967                                  | -  | 131,422  | -              | -                   | 19,082,249                         | 19,248,759      |
|  | 39,865                                | -                                     | 1,527                                | -  | 115,171  | -              | -                   | 18,542,961                         | 18,699,524      |
| Outcome 4                                  | 223,837                               | -                                     | 6,138                                | -  | 2,182,849  | -              | -                   | 9,930,238                          | 12,343,062      |
|  | 216,343                               | -                                     | 3,725                                | -  | 2,000,681  | -              | -                   | 9,378,028                          | 11,598,777      |
| Outcome 5                                  | 29,838                                | -                                     | 1,189                                | -  | 847,592  | -              | -                   | -                                  | 878,619         |
|  | 29,114                                | -                                     | 1,287                                | -  | 829,074  | -              | -                   | -                                  | 859,475         |
| Outcome 6                                  | 11,628                                | -                                     | 375                                  | -  | 94,198   | -              | -                   | -                                  | 106,201         |
|  | 11,073                                | -                                     | 269                                  | -  | 87,480   | -              | -                   | -                                  | 98,822          |
| Outcome 7                                  | 11,235                                | -                                     | 337                                  | -  | 440,753  | -              | -                   | -                                  | 452,325         |
|  | 11,618                                | -                                     | 222                                  | -  | 404,257  | -              | -                   | -                                  | 416,097         |
| Outcome 8                                  | 45,263                                | -                                     | 1,448                                | -  | 800,730  | -              | -                   | -                                  | 847,441         |
|  | 51,838                                | -                                     | 1,156                                | -  | 705,659  | -              | -                   | -                                  | 758,653         |
| Outcome 9                                  | 6,831                                 | -                                     | 4,866                                | -  | 5,247  | -              | -                   | 5,393,845                          | 5,410,789       |
|  | 6,284                                 | -                                     | 3,947                                | -  | 5,091  | -              | -                   | 5,561,771                          | 5,577,093       |
| Outcome 10                                 | 34,085                                | -                                     | 1,282                                | -  | 265,208  | -              | -                   | -                                  | 1,013,340       |
|  | 29,045                                | -                                     | 928                                  | -  | 714,091  | -              | -                   | -                                  | 891,963         |
| Outcome 11                                 | 17,050                                | -                                     | 551                                  | -  | 501,703  | -              | -                   | -                                  | 519,304         |
|  | 16,954                                | -                                     | 395                                  | -  | 386,596  | -              | -                   | -                                  | 403,945         |
| Outcome 12                                 | 22,571                                | -                                     | 732                                  | -  | 1,384,129  | -              | -                   | -                                  | 1,407,432       |
|  | 21,024                                | -                                     | 489                                  | -  | 1,321,168  | -              | -                   | -                                  | 1,342,681       |

**HEALTH AND AGEING**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                     | Departmental             |                         |                          |                                    | Administered             |                                  |                          |                                    | Total<br>\$'000 |
|--|--------------------------|-------------------------|--------------------------|------------------------------------|--------------------------|----------------------------------|--------------------------|------------------------------------|-----------------|
|  | Appropriation Bill No. 1 |                         | Appropriation Bill No. 2 |                                    | Appropriation Bill No. 1 |                                  | Appropriation Bill No. 2 |                                    |                 |
|  | \$'000                   | Agency/CAC receipts (a) | \$'000                   | Special Appropriation Accounts (b) | \$'000                   | Special Appropriation Bill No. 1 | \$'000                   | Other (c) Appropriation Bill No. 2 |                 |
| Outcome 13   | 51,908                   | -                       | 1,378                    | -                                  | -                        | 125,327                          | -                        | -                                  | 994,645         |
|  | 52,495                   | -                       | 1,579                    | -                                  | -                        | 227,482                          | -                        | -                                  | 1,052,827       |
| Outcome 14   | 18,098                   | -                       | 4,251                    | -                                  | -                        | 20,695                           | -                        | -                                  | 43,044          |
|  | 22,219                   | -                       | 2,944                    | -                                  | -                        | 21,883                           | -                        | -                                  | 47,046          |
| Equity Injections                                    | -                        | 26,177                  | -                        | -                                  | -                        | -                                | -                        | -                                  | 26,177          |
|  | -                        | 45,136                  | -                        | -                                  | -                        | -                                | -                        | -                                  | 45,136          |
| Administered Assets and Liabilities                  | -                        | -                       | -                        | -                                  | -                        | -                                | -                        | 16,579                             | 16,579          |
|  | -                        | -                       | -                        | -                                  | -                        | -                                | -                        | 19,793                             | 19,793          |
| Total  | 635,540                  | 26,177                  | 27,290                   | -                                  | 875,072                  | 7,923,694                        | 11,058                   | 16,579                             | 55,039,098      |
|  | 630,760                  | 45,136                  | 23,103                   | -                                  | 874,732                  | 7,285,241                        | 15,226                   | 19,793                             | 52,979,250      |
| <b>Aged Care Standards and Accreditation Agency*</b> |                          |                         |                          |                                    |                          |                                  |                          |                                    |                 |
| Outcome 1  | -                        | -                       | 35,631                   | -                                  | -                        | -                                | -                        | -                                  | 35,631          |
|  | -                        | -                       | 36,235                   | -                                  | -                        | -                                | -                        | -                                  | 36,235          |
| Total  | -                        | -                       | 35,631                   | -                                  | -                        | -                                | -                        | -                                  | 35,631          |
|  | -                        | -                       | 36,235                   | -                                  | -                        | -                                | -                        | -                                  | 36,235          |
| <b>Australian Institute of Health and Welfare*</b>   |                          |                         |                          |                                    |                          |                                  |                          |                                    |                 |
| Outcome 1  | 15,898                   | -                       | 36,338                   | -                                  | -                        | -                                | -                        | -                                  | 52,236          |
|  | 15,912                   | -                       | 35,905                   | -                                  | -                        | -                                | -                        | -                                  | 51,817          |
| Total  | 15,898                   | -                       | 36,338                   | -                                  | -                        | -                                | -                        | -                                  | 52,236          |
|  | 15,912                   | -                       | 35,905                   | -                                  | -                        | -                                | -                        | -                                  | 51,817          |

**HEALTH AND AGEING**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                                | Departmental                          |                                       |                                      |  | Administered                                     |                |                                      |                                    | Total<br>\$'000 |
|---|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|--------------------------------------|------------------------------------|-----------------|
|   | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 |                 |
| <b>Food Standards<br/>Australia New<br/>Zealand*</b>            |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | 18,556                                | -                                     | 2,248                                | -  | -  | -              | -                                    | -                                  | 20,804          |
|   | 18,720                                | -                                     | 2,868                                | -  | -  | -              | -                                    | -                                  | 21,588          |
| Total   | 18,556                                | -                                     | 2,248                                | -  | -  | -              | -                                    | -                                  | 20,804          |
|   | 18,720                                | -                                     | 2,868                                | -  | -  | -              | -                                    | -                                  | 21,588          |
| <b>General Practice<br/>Education and<br/>Training Limited*</b> |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | -                                     | -                                     | 249,515                              | -  | -  | -              | -                                    | -                                  | 249,515         |
|   | -                                     | -                                     | 221,184                              | -  | -  | -              | -                                    | -                                  | 221,184         |
| Total   | -                                     | -                                     | 249,515                              | -  | -  | -              | -                                    | -                                  | 249,515         |
|   | -                                     | -                                     | 221,184                              | -  | -  | -              | -                                    | -                                  | 221,184         |
| <b>Health Workforce<br/>Australia*</b>                          |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | -                                     | -                                     | 209,868                              | -  | -  | -              | -                                    | -                                  | 209,868         |
|   | -                                     | -                                     | 219,512                              | -  | -  | -              | -                                    | -                                  | 219,512         |
| Total   | -                                     | -                                     | 209,868                              | -  | -  | -              | -                                    | -                                  | 209,868         |
|   | -                                     | -                                     | 219,512                              | -  | -  | -              | -                                    | -                                  | 219,512         |

**HEALTH AND AGEING**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating  | Departmental             |                         |                                    |                                  | Administered                     |        |                          |                       | Total<br>\$'000 |
|---|--------------------------|-------------------------|------------------------------------|----------------------------------|----------------------------------|--------|--------------------------|-----------------------|-----------------|
|   | Appropriation Bill No. 1 |                         | Appropriation Bill No. 2           |                                  | Appropriation Bill No. 1         |        | Appropriation Bill No. 2 |                       |                 |
|   | \$'000                   | \$'000                  | \$'000                             | \$'000                           | \$'000                           | \$'000 | \$'000                   | \$'000                |                 |
|   |                          | Agency/CAC receipts (a) | Special Appropriation Accounts (b) | Special Appropriation Bill No. 1 | Special Appropriation Bill No. 2 | SPPs   | Other (c)                | Special Appropriation |                 |
|   |                          | \$'000                  | \$'000                             | \$'000                           | \$'000                           | \$'000 | \$'000                   | \$'000                | \$'000          |
| <b>Private Health Insurance Administration Council*</b>                   |                          |                         |                                    |                                  |                                  |        |                          |                       |                 |
| Outcome 1   | -                        | 6,915                   | -                                  | -                                | -                                | -      | -                        | -                     | 6,915           |
|   | -                        | 6,570                   | -                                  | -                                | -                                | -      | -                        | -                     | 6,570           |
| <b>Total</b>  | -                        | 6,915                   | -                                  | -                                | -                                | -      | -                        | -                     | 6,915           |
|   | -                        | 6,570                   | -                                  | -                                | -                                | -      | -                        | -                     | 6,570           |
| <b>Australian National Preventive Health Agency</b>                       |                          |                         |                                    |                                  |                                  |        |                          |                       |                 |
| Outcome 1   | 5,532                    | -                       | -                                  | 33,281                           | -                                | -      | -                        | -                     | 38,813          |
|   | 5,431                    | -                       | -                                  | 38,762                           | -                                | -      | -                        | -                     | 44,193          |
| <b>Total</b>  | 5,532                    | -                       | -                                  | 33,281                           | -                                | -      | -                        | -                     | 38,813          |
|   | 5,431                    | -                       | -                                  | 38,762                           | -                                | -      | -                        | -                     | 44,193          |
| <b>Australian Organ and Tissue Donation and Transplantation Authority</b> |                          |                         |                                    |                                  |                                  |        |                          |                       |                 |
| Outcome 1   | 5,846                    | -                       | -                                  | 39,680                           | -                                | -      | -                        | -                     | 45,526          |
|   | 5,866                    | -                       | -                                  | 39,003                           | -                                | -      | -                        | -                     | 44,869          |
| <b>Total</b>  | 5,846                    | -                       | -                                  | 39,680                           | -                                | -      | -                        | -                     | 45,526          |
|   | 5,866                    | -                       | -                                  | 39,003                           | -                                | -      | -                        | -                     | 44,869          |

**HEALTH AND AGEING**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating   | Departmental                          |                                       |                                      |  | Administered                                     |                |                                      |                                    | Total<br>\$'000  |
|--|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|--------------------------------------|------------------------------------|------------------|
|  | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 |                  |
| <b>Australian Radiation<br/>Protection and<br/>Nuclear Safety<br/>Agency</b> |                                       |                                       |                                      |  |  |                |                                      |                                    |                  |
| Outcome 1  | 15,324                                | -                                     | -                                    | 10,046   | -  | -              | -                                    | -                                  | 25,370           |
|  | 15,434                                | -                                     | -                                    | 8,613  | -  | -              | -                                    | -                                  | 24,047           |
| Equity Injections  | -                                     | 2,500                                 | -                                    | -  | -  | -              | -                                    | -                                  | 2,500            |
|  | -                                     | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | -                |
| <b>Total</b>   | <b>15,324</b>                         | <b>2,500</b>                          | <b>-</b>                             | <b>10,046</b>                                      | <b>-</b>   | <b>-</b>       | <b>-</b>                             | <b>-</b>                           | <b>27,870</b>    |
|  | 15,434                                | -                                     | -                                    | 8,613  | -  | -              | -                                    | -                                  | 24,047           |
| <b>Cancer Australia</b>  |                                       |                                       |                                      |  |  |                |                                      |                                    |                  |
| Outcome 1  | 12,217                                | -                                     | 367                                  | -  | 17,618   | -              | -                                    | -                                  | 30,202           |
|  | 12,607                                | -                                     | 367                                  | -  | 15,867   | -              | -                                    | -                                  | 28,841           |
| <b>Total</b>   | <b>12,217</b>                         | <b>-</b>                              | <b>367</b>                           | <b>-</b>   | <b>17,618</b>                                    | <b>-</b>       | <b>-</b>                             | <b>-</b>                           | <b>30,202</b>    |
|  | 12,607                                | -                                     | 367                                  | -  | 15,867   | -              | -                                    | -                                  | 28,841           |
| <b>Independent Hospital<br/>Pricing Authority</b>                            |                                       |                                       |                                      |  |  |                |                                      |                                    |                  |
| Outcome 1  | 13,609                                | -                                     | -                                    | -  | 12,090   | -              | -                                    | -                                  | 25,699           |
|  | 14,268                                | -                                     | 2,445                                | -  | 12,589   | -              | -                                    | -                                  | 29,302           |
| <b>Total</b>   | <b>13,609</b>                         | <b>-</b>                              | <b>-</b>                             | <b>-</b>   | <b>12,090</b>                                    | <b>-</b>       | <b>-</b>                             | <b>-</b>                           | <b>25,699</b>    |
|  | 14,268                                | -                                     | 2,445                                | -  | 12,589   | -              | -                                    | -                                  | 29,302           |
| <b>National Blood<br/>Authority</b>  |                                       |                                       |                                      |  |  |                |                                      |                                    |                  |
| Outcome 1  | 6,234                                 | -                                     | -                                    | 1,151,234  | 7,544  | -              | -                                    | -                                  | 1,165,012        |
|  | 7,298                                 | -                                     | -                                    | 1,095,886  | 8,358  | -              | -                                    | -                                  | 1,111,542        |
| <b>Total</b>   | <b>6,234</b>                          | <b>-</b>                              | <b>-</b>                             | <b>1,151,234</b>                                   | <b>7,544</b>                                     | <b>-</b>       | <b>-</b>                             | <b>-</b>                           | <b>1,165,012</b> |
|  | 7,298                                 | -                                     | -                                    | 1,095,886  | 8,358  | -              | -                                    | -                                  | 1,111,542        |

**HEALTH AND AGEING**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                            | Departmental             |                            |  |  | Administered                           |        |                          |                          | Total<br>\$'000    |
|---|--------------------------|----------------------------|--|--|--|--------|--------------------------|--------------------------|--------------------|
|   | Appropriation Bill No. 1 |                            | Appropriation Bill No. 2                 |  | Appropriation Bill No. 1               |        | Appropriation Bill No. 2 |                          |                    |
|   | \$'000                   | \$'000                     | \$'000                                   | \$'000                                 | \$'000                                 | \$'000 | \$'000                   | \$'000                   |                    |
|   |                          | Agency/CAC<br>receipts (a) | Special<br>Appropriation<br>Accounts (b) | Special<br>Appropriation<br>Bill No. 1 | Special<br>Appropriation<br>Bill No. 2 | SPPs   | Other (c)                | Special<br>Appropriation |                    |
| <b>National Health and<br/>Medical Research<br/>Council</b> |                          |                            |  |  |  |        |                          |                          |                    |
| Outcome 1   | 40,273<br>39,944         | 3,150<br>3,150             | 51,050<br>51,050                         | 783,640<br>697,165                     | -<br>-                                 | -<br>- | -<br>-                   | -<br>-                   | 878,113<br>791,309 |
| Total   | 40,273<br>39,944         | 3,150<br>3,150             | 51,050<br>51,050                         | 783,640<br>697,165                     | -<br>-                                 | -<br>- | -<br>-                   | -<br>-                   | 878,113<br>791,309 |
| <b>National Health<br/>Funding Body</b>                     |                          |                            |  |  |  |        |                          |                          |                    |
| Outcome 1   | 4,360<br>-               | -<br>-                     | -<br>-                                   | -<br>-                                 | -<br>-                                 | -<br>- | -<br>-                   | -<br>-                   | 4,360<br>-         |
| Total   | 4,360<br>-               | -<br>-                     | -<br>-                                   | -<br>-                                 | -<br>-                                 | -<br>- | -<br>-                   | -<br>-                   | 4,360<br>-         |
| <b>National Health<br/>Performance<br/>Authority</b>        |                          |                            |  |  |  |        |                          |                          |                    |
| Outcome 1   | 11,481<br>12,148         | -<br>1,501                 | -<br>-                                   | 22,136<br>17,803                       | -<br>-                                 | -<br>- | -<br>-                   | -<br>-                   | 33,617<br>31,452   |
| Total   | 11,481<br>12,148         | -<br>1,501                 | -<br>-                                   | 22,136<br>17,803                       | -<br>-                                 | -<br>- | -<br>-                   | -<br>-                   | 33,617<br>31,452   |
| <b>Private Health<br/>Insurance<br/>Ombudsman</b>           |                          |                            |  |  |  |        |                          |                          |                    |
| Outcome 1   | 2,263<br>2,112           | 10<br>10                   | -<br>-                                   | -<br>-                                 | -<br>-                                 | -<br>- | -<br>-                   | -<br>-                   | 2,273<br>2,122     |
| Total   | 2,263<br>2,112           | 10<br>10                   | -<br>-                                   | -<br>-                                 | -<br>-                                 | -<br>- | -<br>-                   | -<br>-                   | 2,273<br>2,122     |







**IMMIGRATION AND CITIZENSHIP**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                 | Departmental             |                         |                          |                                    | Administered             |                                  |                          |                         | Total<br>\$'000 |                  |
|--|--------------------------|-------------------------|--------------------------|------------------------------------|--------------------------|----------------------------------|--------------------------|-------------------------|-----------------|------------------|
|  | Appropriation Bill No. 1 |                         | Appropriation Bill No. 2 |                                    | Appropriation Bill No. 1 |                                  | Appropriation Bill No. 2 |                         |                 |                  |
|  | \$'000                   | Agency/CAC receipts (a) | \$'000                   | Special Appropriation Accounts (b) | \$'000                   | Special Appropriation Bill No. 1 | \$'000                   | Other (c) Appropriation |                 |                  |
|  |                          | \$'000                  | \$'000                   | \$'000                             | \$'000                   | \$'000                           | \$'000                   | \$'000                  | \$'000          | \$'000           |
| <b>Department of Immigration and Citizenship</b> |                          |                         |                          |                                    |                          |                                  |                          |                         |                 |                  |
| Outcome 1  | 570,064                  | 8,897                   | -                        | -                                  | -                        | -                                | -                        | -                       | -               | 578,961          |
|  | 571,947                  | 12,283                  | -                        | -                                  | 50                       | -                                | -                        | -                       | -               | 584,280          |
| Outcome 2  | 70,678                   | 1,009                   | -                        | -                                  | 46,429                   | -                                | -                        | -                       | -               | 118,116          |
|  | 84,266                   | 1,423                   | -                        | -                                  | 41,128                   | -                                | -                        | -                       | -               | 126,817          |
| Outcome 3  | 133,254                  | 3,991                   | -                        | -                                  | -                        | -                                | -                        | -                       | -               | 137,245          |
|  | 123,358                  | 3,366                   | -                        | -                                  | -                        | -                                | -                        | -                       | -               | 126,724          |
| Outcome 4  | 572,189                  | 4,862                   | -                        | -                                  | 2,559,408                | -                                | -                        | -                       | -               | 3,136,459        |
|  | 601,932                  | 6,300                   | -                        | -                                  | 2,016,730                | -                                | -                        | -                       | -               | 2,624,962        |
| Outcome 5  | 61,198                   | 35,495                  | -                        | -                                  | 456,613                  | -                                | -                        | -                       | -               | 553,306          |
|  | 60,147                   | 28,514                  | -                        | -                                  | 391,115                  | -                                | -                        | -                       | -               | 479,776          |
| Outcome 6  | 74,383                   | 940                     | -                        | -                                  | 11,443                   | -                                | -                        | -                       | -               | 86,766           |
|  | 74,249                   | 1,314                   | -                        | -                                  | 2,757                    | -                                | -                        | -                       | -               | 78,320           |
| Equity Injections                                | -                        | 10,844                  | -                        | -                                  | -                        | -                                | -                        | -                       | -               | 10,844           |
|  | -                        | 25,115                  | -                        | -                                  | -                        | -                                | -                        | -                       | -               | 25,115           |
| Administered Assets and Liabilities              | -                        | -                       | -                        | -                                  | -                        | -                                | 126,686                  | -                       | -               | 126,686          |
|  | -                        | -                       | -                        | -                                  | -                        | -                                | 179,774                  | -                       | -               | 179,774          |
| <b>Total</b>                                     | <b>1,481,766</b>         | <b>55,194</b>           | <b>-</b>                 | <b>-</b>                           | <b>3,073,893</b>         | <b>-</b>                         | <b>126,686</b>           | <b>-</b>                | <b>-</b>        | <b>4,748,383</b> |
|  | <b>1,515,899</b>         | <b>53,200</b>           | <b>-</b>                 | <b>-</b>                           | <b>2,451,780</b>         | <b>-</b>                         | <b>179,774</b>           | <b>-</b>                | <b>-</b>        | <b>4,225,768</b> |

**IMMIGRATION AND CITIZENSHIP**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                                     | Departmental                          |                                       |                                      |  | Administered                                     |                |                                      |                                    | Total<br>\$'000  |
|--|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|--------------------------------------|------------------------------------|------------------|
|  | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 |                  |
| <b>Migration Review<br/>Tribunal and Refugee<br/>Review Tribunal</b> |                                       |                                       |                                      |  |  |                |                                      |                                    |                  |
| Outcome 1  | 68,110                                | -                                     | 200                                  | -  | -  | -              | -                                    | -                                  | 68,310           |
|  | 73,284                                | -                                     | 200                                  | -  | -  | -              | -                                    | -                                  | 73,484           |
| Equity Injections  | -                                     | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | -                |
|  | -                                     | 41                                    | -                                    | -  | -  | -              | -                                    | -                                  | 41               |
| Total  | 68,110                                | 41                                    | 200                                  | -  | -  | -              | -                                    | -                                  | 68,310           |
|  | 73,284                                |                                       | 200                                  |  |  |                |                                      |                                    | 73,525           |
| <b>PORTFOLIO</b>   | <b>1,549,876</b>                      | <b>10,844</b>                         | <b>55,394</b>                        | <b>-</b>   | <b>3,073,893</b>                                 | <b>-</b>       | <b>126,686</b>                       | <b>-</b>                           | <b>4,816,693</b> |
| <b>TOTAL</b>   | <b>1,589,183</b>                      | <b>25,156</b>                         | <b>53,400</b>                        | <b>-</b>   | <b>2,451,780</b>                                 | <b>-</b>       | <b>179,774</b>                       | <b>-</b>                           | <b>4,299,293</b> |

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating  | Departmental             |                         |                                    |                                  | Administered             |                  |                          |                          | Total<br>\$'000 |
|---|--------------------------|-------------------------|------------------------------------|----------------------------------|--------------------------|------------------|--------------------------|--------------------------|-----------------|
|   | Appropriation Bill No. 1 |                         | Appropriation Bill No. 2           |                                  | Appropriation Bill No. 1 |                  | Appropriation Bill No. 2 |                          |                 |
|   | \$'000                   | \$'000                  | \$'000                             | \$'000                           | \$'000                   | \$'000           | \$'000                   | \$'000                   |                 |
|   |                          | Agency/CAC receipts (a) | Special Appropriation Accounts (b) | Special Appropriation Bill No. 1 | SPPs                     | Other (c)        | Special Appropriation    | Special                  |                 |
|   |                          | \$'000                  | \$'000                             | \$'000                           | \$'000                   | \$'000           | \$'000                   | \$'000                   | \$'000          |
| <b>Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education</b> |                          |                         |                                    |                                  |                          |                  |                          |                          |                 |
| Outcome 1   | 301,922<br>288,887       | -<br>37,107<br>37,573   | -<br>11,075<br>16,651              | 759,222<br>598,734               | -<br>-                   | -<br>-           | 349,151<br>306,686       | 1,458,477<br>1,247,931   |                 |
| Outcome 2   | 56,696<br>55,437         | -<br>13,300<br>14,689   | -<br>119,301<br>358,095            | 128,645<br>57,591                | -<br>-                   | -<br>-           | 1,730,601<br>1,648,693   | 2,048,543<br>2,134,505   |                 |
| Outcome 3   | 173,544<br>172,869       | -<br>3,794<br>4,112     | -<br>176,541<br>216,635            | 1,637,730<br>1,622,381           | -<br>-                   | -<br>-           | 11,461,137<br>10,982,844 | 13,452,746<br>12,998,841 |                 |
| Outcome 4   | 59,141                   | -                       | -                                  | 20,120<br>13,322                 | -                        | -                | -                        | 79,261<br>13,322         |                 |
| Equity Injections   | -                        | 15,176<br>15,717        | -                                  | -                                | -                        | -                | -                        | 15,176<br>15,717         |                 |
| Administered Assets and Liabilities   | -                        | -                       | -                                  | -                                | -                        | 29,205           | -                        | -                        | 29,205          |
| <b>Total</b>  | 591,303<br>517,193       | 15,176<br>15,717        | 306,917<br>591,381                 | 2,545,717<br>2,291,428           | -<br>-                   | 29,205<br>27,450 | 13,540,889<br>12,938,223 | 17,083,408<br>16,437,766 |                 |

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating  | Departmental                          |                                       |                                      |  | Administered                                     |                |                                      |                                    | Total<br>\$'000 |
|---|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|--------------------------------------|------------------------------------|-----------------|
|   | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 |                 |
| <b>Australian Institute of<br/>Aboriginal and<br/>Torres Strait Islander<br/>Studies*</b> |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | 13,300                                | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 13,300          |
|   | 12,798                                | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 12,798          |
| Equity Injections   | -                                     | 75                                    | -                                    | -  | -  | -              | -                                    | -                                  | 75              |
|   | -                                     | 73                                    | -                                    | -  | -  | -              | -                                    | -                                  | 73              |
| <b>Total</b>  | <b>13,300</b>                         | <b>75</b>                             | <b>-</b>                             | <b>-</b>   | <b>-</b>   | <b>-</b>       | <b>-</b>                             | <b>-</b>                           | <b>13,375</b>   |
|   | 12,798                                | 73                                    | -                                    | -  | -  | -              | -                                    | -                                  | 12,871          |
| <b>Australian Institute of<br/>Marine Science*</b>  |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | 33,280                                | -                                     | 17,604                               | -  | -  | -              | -                                    | -                                  | 50,884          |
|   | 31,484                                | -                                     | 17,857                               | -  | -  | -              | -                                    | -                                  | 49,341          |
| <b>Total</b>  | <b>33,280</b>                         | <b>-</b>                              | <b>17,604</b>                        | <b>-</b>   | <b>-</b>   | <b>-</b>       | <b>-</b>                             | <b>-</b>                           | <b>50,884</b>   |
|   | 31,484                                | -                                     | 17,857                               | -  | -  | -              | -                                    | -                                  | 49,341          |
| <b>Australian Nuclear<br/>Science and<br/>Technology<br/>Organisation*</b>                |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | 162,751                               | -                                     | 107,300                              | -  | -  | -              | -                                    | -                                  | 270,051         |
|   | 157,605                               | -                                     | 77,181                               | -  | -  | -              | -                                    | -                                  | 234,786         |
| Equity Injections   | -                                     | 26,054                                | -                                    | -  | -  | -              | -                                    | -                                  | 26,054          |
|   | -                                     | 48,500                                | -                                    | -  | -  | -              | -                                    | -                                  | 48,500          |
| <b>Total</b>  | <b>162,751</b>                        | <b>26,054</b>                         | <b>107,300</b>                       | <b>-</b>   | <b>-</b>   | <b>-</b>       | <b>-</b>                             | <b>-</b>                           | <b>296,105</b>  |
|   | 157,605                               | 48,500                                | 77,181                               | -  | -  | -              | -                                    | -                                  | 283,286         |

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating   | Departmental                          |                                       |                                      |  | Administered                                  |                |                                      |                                    | Total<br>\$'000  |
|--|---------------------------------------|---------------------------------------|--------------------------------------|--|---|----------------|--------------------------------------|------------------------------------|------------------|
|  | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 |                  |
| <b>Commonwealth<br/>Scientific and<br/>Industrial Research<br/>Organisation*</b> |                                       |                                       |                                      |  |   |                |                                      |                                    |                  |
| Outcome 1  | 757,077                               | -                                     | 548,236                              | -  | -   | -              | -                                    | -                                  | 1,305,313        |
|  | 733,817                               | -                                     | 518,192                              | -  | -   | -              | -                                    | -                                  | 1,252,009        |
| <b>Total</b>   | <b>757,077</b>                        | <b>-</b>                              | <b>548,236</b>                       | <b>-</b>   | <b>-</b>                                      | <b>-</b>       | <b>-</b>                             | <b>-</b>                           | <b>1,305,313</b> |
|  | 733,817                               | -                                     | 518,192                              | -  | -   | -              | -                                    | -                                  | 1,252,009        |
| <b>Australian Research<br/>Council</b>   |                                       |                                       |                                      |  |   |                |                                      |                                    |                  |
| Outcome 1  | 20,724                                | -                                     | -                                    | 9,998  | 3,111   | -              | 883,959                              | 917,792                            |                  |
|  | 20,328                                | -                                     | -                                    | 16,293   | 5,625   | -              | 879,107                              | 921,353                            |                  |
| Equity Injections  | -                                     | 1,861                                 | -                                    | -  | -   | -              | -                                    | 1,861                              |                  |
|  | -                                     | 1,589                                 | -                                    | -  | -   | -              | -                                    | 1,589                              |                  |
| <b>Total</b>   | <b>20,724</b>                         | <b>1,861</b>                          | <b>-</b>                             | <b>9,998</b>                                       | <b>3,111</b>                                  | <b>-</b>       | <b>883,959</b>                       | <b>919,653</b>                     |                  |
|  | 20,328                                | 1,589                                 | -                                    | 16,293   | 5,625   | -              | 879,107                              | 922,942                            |                  |
| <b>Clean Energy<br/>Regulator</b>  |                                       |                                       |                                      |  |   |                |                                      |                                    |                  |
| Outcome 1  | 80,257                                | -                                     | -                                    | -  | 3,745   | -              | 1,264,276                            | 1,348,278                          |                  |
|  | 80,822                                | -                                     | -                                    | -  | 4,539   | -              | 666,349                              | 751,710                            |                  |
| Equity Injections  | -                                     | 7,289                                 | -                                    | -  | -   | -              | -                                    | 7,289                              |                  |
|  | -                                     | 12,659                                | -                                    | -  | -   | -              | -                                    | 12,659                             |                  |
| <b>Total</b>   | <b>80,257</b>                         | <b>7,289</b>                          | <b>-</b>                             | <b>-</b>   | <b>3,745</b>                                  | <b>-</b>       | <b>1,264,276</b>                     | <b>1,355,567</b>                   |                  |
|  | 80,822                                | 12,659                                | -                                    | -  | 4,539   | -              | 666,349                              | 764,369                            |                  |

**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating  | Departmental             |                         |                          |                      | Administered             |           |                          |                       | Total<br>\$'000 |
|---|--------------------------|-------------------------|--------------------------|----------------------|--------------------------|-----------|--------------------------|-----------------------|-----------------|
|   | Appropriation Bill No. 1 |                         | Appropriation Bill No. 2 |                      | Appropriation Bill No. 1 |           | Appropriation Bill No. 2 |                       |                 |
|   | \$'000                   | Agency/CAC receipts (a) | \$'000                   | Special Accounts (b) | \$'000                   | Other (c) | \$'000                   | Special Appropriation |                 |
| <b>Climate Change Authority</b>   |                          |                         |                          |                      |                          |           |                          |                       |                 |
| Outcome 1   | 8,707                    | -                       | -                        | -                    | -                        | -         | -                        | -                     | 8,707           |
|   | 6,170                    | -                       | -                        | -                    | -                        | -         | -                        | -                     | 6,170           |
| Total   | 8,707                    | -                       | -                        | -                    | -                        | -         | -                        | -                     | 8,707           |
|   | 6,170                    | -                       | -                        | -                    | -                        | -         | -                        | -                     | 6,170           |
| <b>IP Australia</b>   |                          |                         |                          |                      |                          |           |                          |                       |                 |
| Outcome 1   | 2,578                    | -                       | -                        | 190,331              | -                        | -         | -                        | -                     | 192,909         |
|   | 3,645                    | -                       | -                        | 183,416              | -                        | -         | -                        | -                     | 187,061         |
| Total   | 2,578                    | -                       | -                        | 190,331              | -                        | -         | -                        | -                     | 192,909         |
|   | 3,645                    | -                       | -                        | 183,416              | -                        | -         | -                        | -                     | 187,061         |
| <b>National Vocational Education and Training Regulator (Australian Skills Quality Authority)</b> |                          |                         |                          |                      |                          |           |                          |                       |                 |
| Outcome 1   | 35,547                   | -                       | -                        | -                    | -                        | -         | -                        | -                     | 35,547          |
|   | 32,795                   | -                       | -                        | -                    | -                        | -         | -                        | -                     | 32,795          |
| Equity Injections   | -                        | 2,236                   | -                        | -                    | -                        | -         | -                        | -                     | 2,236           |
|   | -                        | 1,898                   | -                        | -                    | -                        | -         | -                        | -                     | 1,898           |
| Total   | 35,547                   | 2,236                   | -                        | -                    | -                        | -         | -                        | -                     | 37,783          |
|   | 32,795                   | 1,898                   | -                        | -                    | -                        | -         | -                        | -                     | 34,693          |



**INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                               | Departmental                          |                                       |                                      |  | Administered                                     |                |                     |                                    | Total<br>\$'000   |
|--|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|---------------------|------------------------------------|-------------------|
|  | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>\$'000 | Special<br>Appropriation<br>\$'000 |                   |
| <b>Tertiary Education<br/>Quality and<br/>Standards Agency</b> |                                       |                                       |                                      |  |  |                |                     |                                    |                   |
| Outcome 1  | 19,388<br>17,838                      | -                                     | 239<br>239                           | -  | -  | -              | -                   | -                                  | 19,627<br>18,077  |
| Equity Injections  | -                                     | 398<br>1,900                          | -                                    | -  | -  | -              | -                   | -                                  | 398<br>1,900      |
| Total  | 19,388<br>17,838                      | 398<br>1,900                          | 239<br>239                           | -  | -  | -              | -                   | -                                  | 20,025<br>19,977  |
| <b>PORTFOLIO</b>   | <b>1,724,912</b>                      | <b>53,089</b>                         | <b>727,580</b>                       | <b>-</b>   | <b>2,552,573</b>                                 | <b>-</b>       | <b>29,205</b>       | <b>15,689,124</b>                  | <b>21,283,729</b> |
| <b>TOTAL</b>   | <b>1,614,495</b>                      | <b>82,336</b>                         | <b>669,843</b>                       | <b>-</b>   | <b>2,307,592</b>                                 | <b>-</b>       | <b>27,450</b>       | <b>14,483,679</b>                  | <b>19,970,485</b> |

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.

**INFRASTRUCTURE AND TRANSPORT**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                  | Departmental                |                             |                            |  |  |              |           |                          |         |           |
|---|-----------------------------|-----------------------------|----------------------------|--|--|--------------|-----------|--------------------------|---------|-----------|
|   | Departmental                |                             |                            |  |  | Administered |           |                          |         |           |
|   | Appropriation<br>Bill No. 1 | Appropriation<br>Bill No. 2 | Agency/CAC<br>receipts (a) | Special<br>Appropriation<br>Accounts (b) | Special<br>Appropriation<br>Bill No. 1 | SPPs         | Other (c) | Special<br>Appropriation | Special | Total     |
| \$'000  | \$'000                      | \$'000                      | \$'000                     | \$'000                                   | \$'000                                 | \$'000       | \$'000    | \$'000                   | \$'000  | \$'000    |
| <b>Department of Infrastructure and Transport</b> |                             |                             |                            |  |  |              |           |                          |         |           |
| Outcome 1   | 42,777                      | -                           | 629                        | -  | 82,965                                 | 383,426      | -         | -                        | -       | 1,458,797 |
|   | 48,883                      | -                           | 859                        | -  | 59,253                                 | 377,595      | -         | -                        | -       | 1,376,990 |
| Outcome 2   | 147,896                     | -                           | 15,613                     | -  | 194,608                                | -            | -         | 324,646                  | -       | 682,763   |
|   | 141,437                     | -                           | 12,360                     | -  | 201,876                                | -            | -         | 303,660                  | -       | 659,333   |
| Administered Assets and Liabilities               | -                           | -                           | -                          | -  | -                                      | -            | 19,600    | -                        | -       | 19,600    |
|   | -                           | -                           | -                          | -  | -                                      | -            | -         | -                        | -       | -         |
| Total   | 190,673                     | -                           | 16,242                     | -  | 277,573                                | 383,426      | 19,600    | 324,646                  | -       | 2,161,160 |
|   | 190,320                     | -                           | 13,219                     | -  | 261,129                                | 377,595      | -         | 303,660                  | -       | 2,036,323 |
| <b>Australian Maritime Safety Authority*</b>      |                             |                             |                            |  |  |              |           |                          |         |           |
| Outcome 1   | 56,947                      | -                           | 131,560                    | -  | -                                      | -            | -         | -                        | -       | 188,507   |
|   | 63,323                      | -                           | 118,719                    | -  | -                                      | -            | -         | -                        | -       | 182,042   |
| Equity Injections                                 | -                           | 7,485                       | -                          | -  | -                                      | -            | -         | -                        | -       | 7,485     |
|   | -                           | 2,380                       | -                          | -  | -                                      | -            | -         | -                        | -       | 2,380     |
| Total   | 56,947                      | 7,485                       | 131,560                    | -  | -                                      | -            | -         | -                        | -       | 195,992   |
|   | 63,323                      | 2,380                       | 118,719                    | -  | -                                      | -            | -         | -                        | -       | 184,422   |
| <b>Civil Aviation Safety Authority*</b>           |                             |                             |                            |  |  |              |           |                          |         |           |
| Outcome 1   | 42,460                      | -                           | 143,209                    | -  | -                                      | -            | -         | -                        | -       | 185,669   |
|   | 42,521                      | -                           | 135,758                    | -  | -                                      | -            | -         | -                        | -       | 178,279   |
| Total   | 42,460                      | -                           | 143,209                    | -  | -                                      | -            | -         | -                        | -       | 185,669   |
|   | 42,521                      | -                           | 135,758                    | -  | -                                      | -            | -         | -                        | -       | 178,279   |

**INFRASTRUCTURE AND TRANSPORT**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating              | Departmental                          |                                       |                                      |  | Administered                                     |                |                     |                                    | Total<br>\$'000 |
|---|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|---------------------|------------------------------------|-----------------|
|   | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>\$'000 | Special<br>Appropriation<br>\$'000 |                 |
| <b>National Transport<br/>Commission*</b>     |                                       |                                       |                                      |  |  |                |                     |                                    |                 |
| Outcome 1                                     | 3,169                                 | -                                     | 5,919                                | -  | -  | -              | -                   | -                                  | 9,088           |
|   | 3,700                                 | -                                     | 5,989                                | -  | -  | -              | -                   | -                                  | 9,089           |
| Total   | 3,169                                 | -                                     | 5,919                                | -  | -  | -              | -                   | -                                  | 9,088           |
|   | 3,700                                 | -                                     | 5,989                                | -  | -  | -              | -                   | -                                  | 9,089           |
| <b>Australian Transport<br/>Safety Bureau</b> |                                       |                                       |                                      |  |  |                |                     |                                    |                 |
| Outcome 1                                     | 20,550                                | -                                     | 2,400                                | -  | -  | -              | -                   | -                                  | 22,950          |
|   | 22,418                                | -                                     | 1,150                                | -  | -  | -              | -                   | -                                  | 23,568          |
| Equity Injections                             | -                                     | 973                                   | -                                    | -  | -  | -              | -                   | -                                  | 973             |
|   | -                                     | 1,181                                 | -                                    | -  | -  | -              | -                   | -                                  | 1,181           |
| Total   | 20,550                                | 973                                   | 2,400                                | -  | -  | -              | -                   | -                                  | 23,923          |
|   | 22,418                                | 1,181                                 | 1,150                                | -  | -  | -              | -                   | -                                  | 24,749          |
| <b>PORTFOLIO</b>                              | <b>313,799</b>                        | <b>8,458</b>                          | <b>299,330</b>                       | <b>-</b>   | <b>949,000</b>                                   | <b>277,573</b> | <b>383,426</b>      | <b>19,600</b>                      | <b>324,646</b>  |
| <b>TOTAL</b>                                  | <b>321,682</b>                        | <b>3,561</b>                          | <b>274,835</b>                       | <b>-</b>   | <b>890,400</b>                                   | <b>261,129</b> | <b>377,595</b>      | <b>-</b>                           | <b>303,660</b>  |

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.

**PRIME MINISTER AND CABINET**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                            | Departmental                          |                                       |                                      |  |  |                |                                      |                                    |                 |                |
|---|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|--------------------------------------|------------------------------------|-----------------|----------------|
|   | Departmental                          |                                       |                                      |  |  | Administered   |                                      |                                    |                 |                |
|   | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 | Total<br>\$'000 |                |
| <b>Department of the<br/>Prime Minister and<br/>Cabinet</b> |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |                |
| Outcome 1   | 188,642                               | -                                     | 10,714                               | -  | 16,346   | -              | -                                    | -                                  | -               | 215,703        |
|   | 123,829                               | -                                     | 26,974                               | -  | 16,262   | -              | -                                    | -                                  | -               | 169,165        |
| Equity Injections   | -                                     | 3,000                                 | -                                    | -  | -  | -              | -                                    | -                                  | -               | 3,000          |
|   | -                                     | 1,700                                 | -                                    | -  | -  | -              | -                                    | -                                  | -               | 1,700          |
| <b>Total</b>  | <b>188,642</b>                        | <b>3,000</b>                          | <b>10,714</b>                        | <b>-</b>   | <b>16,346</b>                                    | <b>-</b>       | <b>-</b>                             | <b>-</b>                           | <b>-</b>        | <b>218,703</b> |
|   | 123,829                               | 1,700                                 | 26,974                               | -  | 16,262   | -              | -                                    | -                                  | -               | 170,865        |
| <b>National Australia<br/>Day Council Limited*</b>          |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |                |
| Outcome 1   | -                                     | -                                     | 6,500                                | -  | -  | -              | -                                    | -                                  | -               | 6,500          |
|   | -                                     | -                                     | 6,450                                | -  | -  | -              | -                                    | -                                  | -               | 6,450          |
| <b>Total</b>  | <b>-</b>                              | <b>-</b>                              | <b>6,500</b>                         | <b>-</b>   | <b>-</b>   | <b>-</b>       | <b>-</b>                             | <b>-</b>                           | <b>-</b>        | <b>6,500</b>   |
|   | -                                     | -                                     | 6,450                                | -  | -  | -              | -                                    | -                                  | -               | 6,450          |
| <b>Australian National<br/>Audit Office</b>                 |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |                |
| Outcome 1   | 75,266                                | -                                     | 3,324                                | 598  | -  | -              | -                                    | -                                  | -               | 79,188         |
|   | 74,722                                | -                                     | 3,324                                | 558  | -  | -              | -                                    | -                                  | -               | 78,604         |
| <b>Total</b>  | <b>75,266</b>                         | <b>-</b>                              | <b>3,324</b>                         | <b>598</b>   | <b>-</b>   | <b>-</b>       | <b>-</b>                             | <b>-</b>                           | <b>-</b>        | <b>79,188</b>  |
|   | 74,722                                | -                                     | 3,324                                | 558  | -  | -              | -                                    | -                                  | -               | 78,604         |
| <b>Australian Public<br/>Service Commission</b>             |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |                |
| Outcome 1   | 22,675                                | -                                     | 27,444                               | -  | -  | -              | -                                    | 60,806                             | -               | 110,925        |
|   | 23,574                                | -                                     | 27,588                               | -  | -  | -              | -                                    | 59,851                             | -               | 111,013        |
| <b>Total</b>  | <b>22,675</b>                         | <b>-</b>                              | <b>27,444</b>                        | <b>-</b>   | <b>-</b>   | <b>-</b>       | <b>-</b>                             | <b>60,806</b>                      | <b>-</b>        | <b>110,925</b> |
|   | 23,574                                | -                                     | 27,588                               | -  | -  | -              | -                                    | 59,851                             | -               | 111,013        |

**PRIME MINISTER AND CABINET**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating  | Departmental                          |                                       |                                      |  | Administered                                     |                |                                      |                                    | Total<br>\$'000 |
|---|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|--------------------------------------|------------------------------------|-----------------|
|   | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 |                 |
| <b>National Mental<br/>Health Commission</b>                                    |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | 3,012                                 | -                                     | -                                    | -  | 3,504  | -              | -                                    | -                                  | 6,516           |
|   | 2,336                                 | -                                     | -                                    | -  | 4,158  | -              | -                                    | -                                  | 6,494           |
| Total   | 3,012                                 | -                                     | -                                    | -  | 3,504  | -              | -                                    | -                                  | 6,516           |
|   | 2,336                                 | -                                     | -                                    | -  | 4,158  | -              | -                                    | -                                  | 6,494           |
| <b>Office of the<br/>Commonwealth<br/>Ombudsman</b>                             |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | 18,630                                | -                                     | 2,630                                | -  | -  | -              | -                                    | -                                  | 21,260          |
|   | 18,914                                | -                                     | 2,537                                | -  | -  | -              | -                                    | -                                  | 21,451          |
| Total   | 18,630                                | -                                     | 2,630                                | -  | -  | -              | -                                    | -                                  | 21,260          |
|   | 18,914                                | -                                     | 2,537                                | -  | -  | -              | -                                    | -                                  | 21,451          |
| <b>Office of the<br/>Inspector-General of<br/>Intelligence and<br/>Security</b> |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | 2,248                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 2,248           |
|   | 2,180                                 | -                                     | 77                                   | -  | -  | -              | -                                    | -                                  | 2,257           |
| Total   | 2,248                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 2,248           |
|   | 2,180                                 | -                                     | 77                                   | -  | -  | -              | -                                    | -                                  | 2,257           |
| <b>Office of National<br/>Assessments</b>                                       |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | 33,164                                | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 33,164          |
|   | 31,001                                | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 31,001          |
| Total   | 33,164                                | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 33,164          |
|   | 31,001                                | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 31,001          |

**PRIME MINISTER AND CABINET**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating  | Departmental                          |                                       |                                      |  | Administered                                     |                |                                      |                                    | Total<br>\$'000  |
|---|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|--------------------------------------|------------------------------------|------------------|
|   | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 |                  |
|   |                                       |                                       |                                      |  |  |                |                                      |                                    |                  |
| <b>Office of the Official<br/>Secretary to the<br/>Governor-General<br/>Outcome 1</b> | 11,545<br>11,525                      | -<br>-                                | 14<br>14                             | -<br>-   | 2,071<br>1,976                                   | -<br>-         | -<br>-                               | 394<br>394                         | 14,024<br>13,909 |
| Total   | 11,545<br>11,525                      | -<br>-                                | 14<br>14                             | -<br>-   | 2,071<br>1,976                                   | -<br>-         | -<br>-                               | 394<br>394                         | 14,024<br>13,909 |
| <b>PORTFOLIO</b>  | <b>355,182</b>                        | <b>3,000</b>                          | <b>50,626</b>                        | <b>598</b>   | <b>1</b>   | <b>21,921</b>  | <b>-</b>                             | <b>61,200</b>                      | <b>492,528</b>   |
| <b>TOTAL</b>  | <b>288,081</b>                        | <b>1,700</b>                          | <b>66,964</b>                        | <b>558</b>   | <b>2,100</b>                                     | <b>22,396</b>  | <b>-</b>                             | <b>60,245</b>                      | <b>442,044</b>   |

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.



**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                             | Departmental                          |                                       |                                      |  | Administered                                     |                |                                      |                                    | Total<br>\$'000 |
|--|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|--------------------------------------|------------------------------------|-----------------|
|  | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 |                 |
| <b>Australian Film,<br/>Television and Radio<br/>School*</b> |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1  | 24,429                                | -                                     | 6,543                                | -  | -  | -              | -                                    | -                                  | 30,972          |
|  | 24,411                                | -                                     | 5,293                                | -  | -  | -              | -                                    | -                                  | 29,704          |
| Total  | 24,429                                | -                                     | 6,543                                | -  | -  | -              | -                                    | -                                  | 30,972          |
|  | 24,411                                | -                                     | 5,293                                | -  | -  | -              | -                                    | -                                  | 29,704          |
| <b>Australian National<br/>Maritime Museum*</b>              |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1  | 22,279                                | -                                     | 9,135                                | -  | -  | -              | -                                    | -                                  | 31,414          |
|  | 22,073                                | -                                     | 7,586                                | -  | -  | -              | -                                    | -                                  | 29,659          |
| Equity Injections  | -                                     | 1,735                                 | -                                    | -  | -  | -              | -                                    | -                                  | 1,735           |
|  | -                                     | 1,728                                 | -                                    | -  | -  | -              | -                                    | -                                  | 1,728           |
| Total  | 22,279                                | 1,735                                 | 9,135                                | -  | -  | -              | -                                    | -                                  | 33,149          |
|  | 22,073                                | 1,728                                 | 7,586                                | -  | -  | -              | -                                    | -                                  | 31,387          |
| <b>Australian Sports<br/>Commission*</b>                     |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1  | 96,193                                | -                                     | 11,335                               | -  | -  | -              | -                                    | -                                  | 107,528         |
|  | 101,942                               | -                                     | 13,969                               | -  | -  | -              | -                                    | -                                  | 115,911         |
| Outcome 2  | 169,471                               | -                                     | 20,566                               | -  | -  | -              | -                                    | -                                  | 190,037         |
|  | 165,756                               | -                                     | 22,227                               | -  | -  | -              | -                                    | -                                  | 187,983         |
| Total  | 265,664                               | -                                     | 31,901                               | -  | -  | -              | -                                    | -                                  | 297,565         |
|  | 267,698                               | -                                     | 36,196                               | -  | -  | -              | -                                    | -                                  | 303,894         |



**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating        | Departmental             |               |               |                          |                                    |                                  | Administered             |          |          |                          |           |                       |               |
|---|--------------------------|---------------|---------------|--------------------------|------------------------------------|----------------------------------|--------------------------|----------|----------|--------------------------|-----------|-----------------------|---------------|
|   | Appropriation Bill No. 1 |               |               | Appropriation Bill No. 2 |                                    |                                  | Appropriation Bill No. 1 |          |          | Appropriation Bill No. 2 |           |                       |               |
|   | \$'000                   | \$'000        | \$'000        | Agency/CAC receipts (a)  | Special Appropriation Accounts (b) | Special Appropriation Bill No. 1 | \$'000                   | \$'000   | \$'000   | SPPs                     | Other (c) | Special Appropriation |               |
|   |                          |               |               |                          |                                    |                                  |                          |          |          |                          |           |                       |               |
| <b>National Film and Sound Archive*</b> |                          |               |               |                          |                                    |                                  |                          |          |          |                          |           |                       |               |
| Outcome 1                               | 25,814                   | -             | 1,950         | -                        | -                                  | -                                | -                        | -        | -        | -                        | -         | -                     | 27,764        |
|   | 25,495                   | -             | 1,950         | -                        | -                                  | -                                | -                        | -        | -        | -                        | -         | -                     | 27,445        |
| Equity Injections                       | -                        | 828           | -             | -                        | -                                  | -                                | -                        | -        | -        | -                        | -         | -                     | 828           |
|   | -                        | 825           | -             | -                        | -                                  | -                                | -                        | -        | -        | -                        | -         | -                     | 825           |
| <b>Total</b>                            | <b>25,814</b>            | <b>828</b>    | <b>1,950</b>  | <b>-</b>                 | <b>-</b>                           | <b>-</b>                         | <b>-</b>                 | <b>-</b> | <b>-</b> | <b>-</b>                 | <b>-</b>  | <b>-</b>              | <b>28,592</b> |
|   | <b>25,495</b>            | <b>825</b>    | <b>1,950</b>  | <b>-</b>                 | <b>-</b>                           | <b>-</b>                         | <b>-</b>                 | <b>-</b> | <b>-</b> | <b>-</b>                 | <b>-</b>  | <b>-</b>              | <b>28,270</b> |
| <b>National Gallery of Australia*</b>   |                          |               |               |                          |                                    |                                  |                          |          |          |                          |           |                       |               |
| Outcome 1                               | 33,162                   | -             | 8,713         | -                        | -                                  | -                                | -                        | -        | -        | -                        | -         | -                     | 41,875        |
|   | 29,827                   | -             | 8,663         | -                        | -                                  | -                                | -                        | -        | -        | -                        | -         | -                     | 38,490        |
| Equity Injections                       | -                        | 16,453        | -             | -                        | -                                  | -                                | -                        | -        | -        | -                        | -         | -                     | 16,453        |
|   | -                        | 16,392        | -             | -                        | -                                  | -                                | -                        | -        | -        | -                        | -         | -                     | 16,392        |
| <b>Total</b>                            | <b>33,162</b>            | <b>16,453</b> | <b>8,713</b>  | <b>-</b>                 | <b>-</b>                           | <b>-</b>                         | <b>-</b>                 | <b>-</b> | <b>-</b> | <b>-</b>                 | <b>-</b>  | <b>-</b>              | <b>58,328</b> |
|   | <b>29,827</b>            | <b>16,392</b> | <b>8,663</b>  | <b>-</b>                 | <b>-</b>                           | <b>-</b>                         | <b>-</b>                 | <b>-</b> | <b>-</b> | <b>-</b>                 | <b>-</b>  | <b>-</b>              | <b>54,882</b> |
| <b>National Library of Australia*</b>   |                          |               |               |                          |                                    |                                  |                          |          |          |                          |           |                       |               |
| Outcome 1                               | 50,218                   | -             | 13,096        | -                        | -                                  | -                                | -                        | -        | -        | -                        | -         | -                     | 63,314        |
|   | 49,652                   | -             | 14,413        | -                        | -                                  | -                                | -                        | -        | -        | -                        | -         | -                     | 64,065        |
| Equity Injections                       | -                        | 9,861         | -             | -                        | -                                  | -                                | -                        | -        | -        | -                        | -         | -                     | 9,861         |
|   | -                        | 9,832         | -             | -                        | -                                  | -                                | -                        | -        | -        | -                        | -         | -                     | 9,832         |
| <b>Total</b>                            | <b>50,218</b>            | <b>9,861</b>  | <b>13,096</b> | <b>-</b>                 | <b>-</b>                           | <b>-</b>                         | <b>-</b>                 | <b>-</b> | <b>-</b> | <b>-</b>                 | <b>-</b>  | <b>-</b>              | <b>73,175</b> |
|   | <b>49,652</b>            | <b>9,832</b>  | <b>14,413</b> | <b>-</b>                 | <b>-</b>                           | <b>-</b>                         | <b>-</b>                 | <b>-</b> | <b>-</b> | <b>-</b>                 | <b>-</b>  | <b>-</b>              | <b>73,897</b> |

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                       | Departmental                |                             |                            |  |  |              |           |                          |         |         |
|--|-----------------------------|-----------------------------|----------------------------|--|--|--------------|-----------|--------------------------|---------|---------|
|  | Departmental                |                             |                            |  |  | Administered |           |                          |         |         |
|  | Appropriation<br>Bill No. 1 | Appropriation<br>Bill No. 2 | Agency/CAC<br>receipts (a) | Special<br>Appropriation<br>Accounts (b) | Special<br>Appropriation<br>Bill No. 1 | SPPs         | Other (c) | Special<br>Appropriation | Special | Total   |
| \$'000   | \$'000                      | \$'000                      | \$'000                     | \$'000                                   | \$'000                                 | \$'000       | \$'000    | \$'000                   | \$'000  | \$'000  |
| <b>National Museum of<br/>Australia*</b>               |                             |                             |                            |  |  |              |           |                          |         |         |
| Outcome 1  | 41,374                      | -                           | 4,569                      | -  | -                                      | -            | -         | -                        | -       | 45,943  |
|  | 40,889                      | -                           | 4,579                      | -  | -                                      | -            | -         | -                        | -       | 45,468  |
| Equity Injections                                      | -                           | 1,972                       | -                          | -  | -                                      | -            | -         | -                        | -       | 1,972   |
|  | -                           | 1,965                       | -                          | -  | -                                      | -            | -         | -                        | -       | 1,965   |
| Total  | 41,374                      | 1,972                       | 4,569                      | -  | -                                      | -            | -         | -                        | -       | 47,915  |
|  | 40,889                      | 1,965                       | 4,579                      | -  | -                                      | -            | -         | -                        | -       | 47,433  |
| <b>National Portrait<br/>Gallery of Australia*</b>     |                             |                             |                            |  |  |              |           |                          |         |         |
| Outcome 1  | 11,767                      | -                           | 1,715                      | -  | -                                      | -            | -         | -                        | -       | 13,482  |
|  | -                           | -                           | -                          | -  | -                                      | -            | -         | -                        | -       | -       |
| Total  | 11,767                      | -                           | 1,715                      | -  | -                                      | -            | -         | -                        | -       | 13,482  |
|  | -                           | -                           | -                          | -  | -                                      | -            | -         | -                        | -       | -       |
| <b>Screen Australia*</b>                               |                             |                             |                            |  |  |              |           |                          |         |         |
| Outcome 1  | 23,353                      | -                           | 87,328                     | -  | -                                      | -            | -         | -                        | -       | 110,681 |
|  | 20,863                      | -                           | 87,434                     | -  | -                                      | -            | -         | -                        | -       | 108,297 |
| Total  | 23,353                      | -                           | 87,328                     | -  | -                                      | -            | -         | -                        | -       | 110,681 |
|  | 20,863                      | -                           | 87,434                     | -  | -                                      | -            | -         | -                        | -       | 108,297 |
| <b>Australian Sports<br/>Anti-Doping<br/>Authority</b> |                             |                             |                            |  |  |              |           |                          |         |         |
| Outcome 1  | 14,083                      | -                           | 300                        | -  | -                                      | -            | -         | -                        | -       | 14,383  |
|  | 12,853                      | -                           | 300                        | -  | -                                      | -            | -         | -                        | -       | 13,153  |
| Total  | 14,083                      | -                           | 300                        | -  | -                                      | -            | -         | -                        | -       | 14,383  |
|  | 12,853                      | -                           | 300                        | -  | -                                      | -            | -         | -                        | -       | 13,153  |

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating      | Departmental             |        |                                       |        |                                    |        | Administered                     |        |                          |        | Total<br>\$'000 |        |
|---------------------------------------|--------------------------|--------|---------------------------------------|--------|------------------------------------|--------|----------------------------------|--------|--------------------------|--------|-----------------|--------|
|                                       | Appropriation Bill No. 1 |        | Appropriation Agency/CAC receipts (a) |        | Special Appropriation Accounts (b) |        | Special Appropriation Bill No. 1 |        | Appropriation Bill No. 2 |        |                 |        |
|                                       | \$'000                   | \$'000 | \$'000                                | \$'000 | \$'000                             | \$'000 | \$'000                           | \$'000 | \$'000                   | \$'000 |                 |        |
| <b>National Archives of Australia</b> |                          |        |                                       |        |                                    |        |                                  |        |                          |        |                 |        |
| Outcome 1                             | 64,671                   | -      | 1,259                                 | -      | -                                  | -      | -                                | -      | -                        | -      | -               | 65,930 |
|                                       | 62,625                   | -      | 1,259                                 | -      | -                                  | -      | -                                | -      | -                        | -      | -               | 63,884 |
| <b>Total</b>                          | 64,671                   | -      | 1,259                                 | -      | -                                  | -      | -                                | -      | -                        | -      | -               | 65,930 |
|                                       | 62,625                   | -      | 1,259                                 | -      | -                                  | -      | -                                | -      | -                        | -      | -               | 63,884 |
| <b>National Capital Authority</b>     |                          |        |                                       |        |                                    |        |                                  |        |                          |        |                 |        |
| Outcome 1                             | 16,593                   | -      | 2,010                                 | -      | -                                  | -      | 14,393                           | -      | -                        | -      | -               | 32,996 |
|                                       | 16,013                   | -      | 2,010                                 | -      | -                                  | -      | 10,403                           | -      | -                        | -      | -               | 28,426 |
| Equity Injections                     | -                        | 150    | -                                     | -      | -                                  | -      | -                                | -      | -                        | -      | -               | 150    |
| Administered Assets and Liabilities   | -                        | -      | -                                     | -      | -                                  | -      | -                                | -      | 5,624                    | -      | -               | 5,624  |
| <b>Total</b>                          | 16,593                   | 150    | 2,010                                 | -      | -                                  | -      | 14,393                           | -      | 5,624                    | -      | -               | 38,770 |
|                                       | 16,013                   | -      | 2,010                                 | -      | -                                  | -      | 10,403                           | -      | -                        | -      | -               | 28,426 |

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating    | Departmental             |                         |                                    |                                  | Administered             |           |                          |        | Total<br>\$'000 |
|-------------------------------------|--------------------------|-------------------------|------------------------------------|----------------------------------|--------------------------|-----------|--------------------------|--------|-----------------|
|                                     | Appropriation Bill No. 1 |                         | Appropriation Bill No. 2           |                                  | Appropriation Bill No. 1 |           | Appropriation Bill No. 2 |        |                 |
|                                     | \$'000                   | \$'000                  | \$'000                             | \$'000                           | \$'000                   | \$'000    | \$'000                   | \$'000 |                 |
|                                     |                          | Agency/CAC receipts (a) | Special Appropriation Accounts (b) | Special Appropriation Bill No. 1 | SPPs                     | Other (c) | Special Appropriation    |        |                 |
|                                     |                          | \$'000                  | \$'000                             | \$'000                           | \$'000                   | \$'000    | \$'000                   | \$'000 | \$'000          |
| <b>Old Parliament House</b>         |                          |                         |                                    |                                  |                          |           |                          |        |                 |
| Outcome 1                           | 13,912                   | -                       | -                                  | -                                | -                        | -         | -                        | -      | 16,241          |
|                                     | 13,734                   | -                       | -                                  | 2,329                            | -                        | -         | -                        | -      | 16,053          |
| Equity Injections                   | -                        | 52                      | -                                  | -                                | -                        | -         | -                        | -      | 52              |
|                                     | -                        | 52                      | -                                  | -                                | -                        | -         | -                        | -      | 52              |
| Administered Assets and Liabilities | -                        | -                       | -                                  | -                                | -                        | -         | 155                      | -      | 155             |
|                                     | -                        | -                       | -                                  | -                                | -                        | -         | 155                      | -      | 155             |
| Total                               | 13,912                   | 52                      | -                                  | 2,329                            | -                        | -         | 155                      | -      | 16,448          |
|                                     | 13,734                   | 52                      | -                                  | 2,319                            | -                        | -         | 155                      | -      | 16,260          |

|                  |                |               |                |          |               |                |               |               |                  |                  |
|------------------|----------------|---------------|----------------|----------|---------------|----------------|---------------|---------------|------------------|------------------|
| <b>PORTFOLIO</b> | <b>918,743</b> | <b>31,051</b> | <b>170,696</b> | <b>-</b> | <b>17,016</b> | <b>704,749</b> | <b>32,491</b> | <b>14,879</b> | <b>1,136,585</b> | <b>3,026,210</b> |
| <b>TOTAL</b>     | <b>875,829</b> | <b>35,394</b> | <b>175,123</b> | <b>-</b> | <b>15,229</b> | <b>577,856</b> | <b>27,466</b> | <b>33,503</b> | <b>2,204,201</b> | <b>3,944,601</b> |

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.
- (c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.

**RESOURCES, ENERGY AND TOURISM**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                           | Departmental                          |                                       |                                      |  | Administered                                  |                |                     |                                    | Total<br>\$'000  |
|--|---------------------------------------|---------------------------------------|--------------------------------------|--|---|----------------|---------------------|------------------------------------|------------------|
|  | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>\$'000 | Special<br>Appropriation<br>\$'000 |                  |
| <b>Department of<br/>Resources, Energy<br/>and Tourism</b> |                                       |                                       |                                      |  |   |                |                     |                                    |                  |
| Outcome 1  | 133,319                               | -                                     | 2,000                                | -  | 642,904                                       | -              | -                   | 394,964                            | 1,191,036        |
|  | 107,760                               | -                                     | 2,000                                | -  | 297,824                                       | 50             | -                   | 330,767                            | 755,590          |
| Equity Injections  | -                                     | 34                                    | -                                    | -  | -   | -              | -                   | -                                  | 34               |
|  | -                                     | 5,217                                 | -                                    | -  | -   | -              | -                   | -                                  | 5,217            |
| <b>Total</b>   | <b>133,319</b>                        | <b>34</b>                             | <b>2,000</b>                         | <b>-</b>   | <b>642,904</b>                                | <b>-</b>       | <b>-</b>            | <b>394,964</b>                     | <b>1,191,070</b> |
|  | 107,760                               | 5,217                                 | 2,000                                | -  | 297,824                                       | 50             | -                   | 330,767                            | 760,807          |
| <b>Australian<br/>Renewable Energy<br/>Agency*</b>         |                                       |                                       |                                      |  |   |                |                     |                                    |                  |
| Outcome 1  | -                                     | -                                     | 508,869                              | -  | -   | -              | -                   | -                                  | 508,869          |
|  | -                                     | -                                     | 128,480                              | -  | -   | -              | -                   | -                                  | 128,480          |
| <b>Total</b>   | <b>-</b>                              | <b>-</b>                              | <b>508,869</b>                       | <b>-</b>   | <b>-</b>                                      | <b>-</b>       | <b>-</b>            | <b>-</b>                           | <b>508,869</b>   |
|  | -                                     | -                                     | 128,480                              | -  | -   | -              | -                   | -                                  | 128,480          |
| <b>Tourism Australia*</b>                                  |                                       |                                       |                                      |  |   |                |                     |                                    |                  |
| Outcome 1  | 130,351                               | -                                     | -                                    | -  | -   | -              | -                   | -                                  | 130,351          |
|  | 129,656                               | -                                     | 18,565                               | -  | -   | -              | -                   | -                                  | 148,221          |
| <b>Total</b>   | <b>130,351</b>                        | <b>-</b>                              | <b>18,565</b>                        | <b>-</b>   | <b>-</b>                                      | <b>-</b>       | <b>-</b>            | <b>-</b>                           | <b>130,351</b>   |
|  | 129,656                               | -                                     | 18,565                               | -  | -   | -              | -                   | -                                  | 148,221          |

**RESOURCES, ENERGY AND TOURISM**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating   | Departmental                          |                                       |                                      |  |  |                |                     |                         |                                    |                 |
|--|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|---------------------|-------------------------|------------------------------------|-----------------|
|  | Departmental                          |                                       |                                      |  |  | Administered   |                     |                         |                                    |                 |
|  | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>\$'000 | Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 | Total<br>\$'000 |
| <b>Geoscience Australia</b>  |                                       |                                       |                                      |  |  |                |                     |                         |                                    |                 |
| Outcome 1  | 134,728                               | -                                     | -                                    | 857  | 20   | -              | -                   | -                       | -                                  | 135,605         |
|  | 117,056                               | -                                     | -                                    | 857  | 20   | -              | -                   | -                       | -                                  | 117,933         |
| Equity Injections  | -                                     | 160                                   | -                                    | -  | -  | -              | -                   | -                       | -                                  | 160             |
|  | -                                     | 200                                   | -                                    | -  | -  | -              | -                   | -                       | -                                  | 200             |
| <b>Total</b>   | <b>134,728</b>                        | <b>160</b>                            | <b>-</b>                             | <b>857</b>   | <b>20</b>  | <b>-</b>       | <b>-</b>            | <b>-</b>                | <b>-</b>                           | <b>135,765</b>  |
|  | 117,056                               | 200                                   | -                                    | 857  | 20   | -              | -                   | -                       | -                                  | 118,133         |
| <b>National Offshore<br/>Petroleum Safety and<br/>Environment<br/>Management<br/>Authority</b> |                                       |                                       |                                      |  |  |                |                     |                         |                                    |                 |
| Outcome 1  | 150                                   | -                                     | -                                    | 27,772   | -  | -              | -                   | -                       | -                                  | 27,922          |
|  | 3,994                                 | -                                     | -                                    | 26,370   | -  | -              | -                   | -                       | -                                  | 30,364          |
| <b>Total</b>   | <b>150</b>                            | <b>-</b>                              | <b>-</b>                             | <b>27,772</b>                                      | <b>-</b>   | <b>-</b>       | <b>-</b>            | <b>-</b>                | <b>-</b>                           | <b>27,922</b>   |
|  | 3,994                                 | -                                     | -                                    | 26,370   | -  | -              | -                   | -                       | -                                  | 30,364          |

|                  |                |              |                |          |               |                |           |                |                  |
|------------------|----------------|--------------|----------------|----------|---------------|----------------|-----------|----------------|------------------|
| <b>PORTFOLIO</b> | <b>398,548</b> | <b>194</b>   | <b>510,869</b> | <b>-</b> | <b>46,478</b> | <b>642,924</b> | <b>-</b>  | <b>394,964</b> | <b>1,993,977</b> |
| <b>TOTAL</b>     | <b>358,466</b> | <b>5,417</b> | <b>149,045</b> | <b>-</b> | <b>44,416</b> | <b>297,844</b> | <b>50</b> | <b>330,767</b> | <b>1,186,005</b> |

- (a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).
- (b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.
- (c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.
- (d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating  | Departmental             |              |                         |          |                                    |          | Administered                     |               |                          |                     | Total<br>\$'000 |                                    |
|---|--------------------------|--------------|-------------------------|----------|------------------------------------|----------|----------------------------------|---------------|--------------------------|---------------------|-----------------|------------------------------------|
|   | Appropriation Bill No. 1 |              | Agency/CAC receipts (a) |          | Special Appropriation Accounts (b) |          | Special Appropriation Bill No. 1 |               | Appropriation Bill No. 2 |                     |                 |                                    |
|   | \$'000                   | \$'000       | \$'000                  | \$'000   | \$'000                             | \$'000   | \$'000                           | \$'000        | SPPs<br>\$'000           | Other (c)<br>\$'000 |                 | Special<br>Appropriation<br>\$'000 |
| <b>Department of Sustainability, Environment, Water, Population and Communities</b> |                          |              |                         |          |                                    |          |                                  |               |                          |                     |                 |                                    |
| Outcome 1   | 113,387                  | -            | 45,605                  | -        | 55,131                             | -        | 578,000                          | -             | -                        | -                   | -               | 792,123                            |
|   | 120,423                  | -            | 27,416                  | -        | 34,705                             | -        | 307,020                          | -             | -                        | -                   | -               | 489,564                            |
| Outcome 2   | 44,010                   | -            | 14,867                  | -        | 10,201                             | -        | 25,178                           | -             | -                        | -                   | -               | 94,256                             |
|   | 38,839                   | -            | 16,035                  | -        | 10,554                             | -        | 11,006                           | -             | -                        | -                   | -               | 76,434                             |
| Outcome 3   | 118,597                  | -            | 18,670                  | -        | -                                  | -        | -                                | -             | -                        | -                   | -               | 137,267                            |
|   | 112,757                  | -            | 30,070                  | -        | -                                  | -        | -                                | -             | -                        | -                   | -               | 142,827                            |
| Outcome 4   | 76,583                   | -            | 2,979                   | -        | 2,420                              | -        | 246,121                          | 5,204         | -                        | -                   | -               | 333,307                            |
|   | 83,606                   | -            | 4,406                   | -        | 2,360                              | -        | 365,180                          | 18,190        | -                        | -                   | -               | 473,742                            |
| Outcome 5   | 90,884                   | -            | 9,028                   | -        | -                                  | -        | 9,743                            | 800           | -                        | -                   | -               | 110,455                            |
|   | 88,777                   | -            | 11,989                  | -        | -                                  | -        | 11,992                           | 800           | -                        | -                   | -               | 113,558                            |
| Outcome 6   | 9,926                    | -            | 194                     | -        | -                                  | -        | 27,433                           | -             | -                        | -                   | -               | 37,553                             |
|   | 12,642                   | -            | 349                     | -        | -                                  | -        | 24,700                           | -             | -                        | -                   | -               | 37,691                             |
| Equity Injections   | -                        | 2,467        | -                       | -        | -                                  | -        | -                                | -             | -                        | -                   | -               | 2,467                              |
|   | -                        | 1,872        | -                       | -        | -                                  | -        | -                                | -             | -                        | -                   | -               | 1,872                              |
| Administered Assets and Liabilities   | -                        | -            | -                       | -        | -                                  | -        | -                                | -             | -                        | 6,261               | -               | 6,261                              |
|   | -                        | -            | -                       | -        | -                                  | -        | -                                | -             | -                        | 162,180             | -               | 162,180                            |
| <b>Total</b>  | <b>453,387</b>           | <b>2,467</b> | <b>91,343</b>           | <b>-</b> | <b>67,752</b>                      | <b>-</b> | <b>886,475</b>                   | <b>6,004</b>  | <b>-</b>                 | <b>6,261</b>        | <b>-</b>        | <b>1,513,689</b>                   |
|   | <b>457,044</b>           | <b>1,872</b> | <b>90,265</b>           | <b>-</b> | <b>47,619</b>                      | <b>-</b> | <b>719,898</b>                   | <b>18,990</b> | <b>-</b>                 | <b>162,180</b>      | <b>-</b>        | <b>1,497,868</b>                   |

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                        | Departmental                          |                                       |                                      |  |  |                |                                      |                                    |                 |         |
|---|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|--------------------------------------|------------------------------------|-----------------|---------|
|   | Departmental                          |                                       |                                      |  |  | Administered   |                                      |                                    |                 |         |
|   | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 | Total<br>\$'000 |         |
| <b>Director of National<br/>Parks*</b>                  |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |         |
| Outcome 1   | -                                     | -                                     | 56,709                               | -  | -  | -              | -                                    | -                                  | -               | 56,709  |
| Total   | -                                     | -                                     | 54,115                               | -  | -  | -              | -                                    | -                                  | -               | 54,115  |
| <b>Sydney Harbour<br/>Federation Trust*</b>             |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |         |
| Outcome 1   | -                                     | -                                     | 15,152                               | -  | -  | -              | -                                    | -                                  | -               | 15,152  |
| Total   | -                                     | -                                     | 14,134                               | -  | -  | -              | -                                    | -                                  | -               | 14,134  |
| <b>Bureau of<br/>Meteorology</b>                        |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |         |
| Outcome 1   | 255,119                               | -                                     | 76,633                               | -  | -  | -              | -                                    | -                                  | -               | 331,752 |
| Equity Injections                                       | 251,657                               | -                                     | 72,211                               | -  | -  | -              | -                                    | -                                  | -               | 323,868 |
| Total   | -                                     | 14,592                                | -                                    | -  | -  | -              | -                                    | -                                  | -               | 14,592  |
|   | -                                     | 8,984                                 | -                                    | -  | -  | -              | -                                    | -                                  | -               | 8,984   |
| <b>Great Barrier Reef<br/>Marine Park<br/>Authority</b> |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |         |
| Outcome 1   | 255,119                               | 14,592                                | 76,633                               | -  | -  | -              | -                                    | -                                  | -               | 346,344 |
| Total   | 251,657                               | 8,984                                 | 72,211                               | -  | -  | -              | -                                    | -                                  | -               | 332,852 |
| <b>Great Barrier Reef<br/>Marine Park<br/>Authority</b> |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |         |
| Outcome 1   | 23,535                                | -                                     | 7,605                                | 4,750  | 8,386  | -              | -                                    | -                                  | -               | 45,176  |
| Total   | 23,566                                | -                                     | 14,397                               | 4,750  | 8,427  | -              | -                                    | -                                  | -               | 52,040  |
|   | 23,535                                | -                                     | 7,605                                | 4,750  | 8,386  | 900            | -                                    | -                                  | -               | 45,176  |
|   | 23,566                                | -                                     | 14,397                               | 4,750  | 8,427  | 900            | -                                    | -                                  | -               | 52,040  |



**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating      | Departmental                          |                                       |                                      |  | Administered                    |                |                     |                                    | Total<br>\$'000  |
|---------------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|--|---------------------------------|----------------|---------------------|------------------------------------|------------------|
|                                       | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Appropriation Bill No. 2        |                |                     | Special<br>Appropriation<br>\$'000 |                  |
|                                       |                                       |                                       |                                      |  | Special<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>\$'000 |                                    |                  |
| <b>Murray-Darling Basin Authority</b> |                                       |                                       |                                      |  |                                 |                |                     |                                    |                  |
| Outcome 1                             | 47,913                                | -                                     | -                                    | 105,070  | 3,000                           | -              | -                   | -                                  | 155,983          |
|                                       | 50,654                                | -                                     | -                                    | 122,828  | -                               | -              | -                   | -                                  | 173,482          |
| Total                                 | 47,913                                | -                                     | -                                    | 105,070  | 3,000                           | -              | -                   | -                                  | 155,983          |
|                                       | 50,654                                | -                                     | -                                    | 122,828  | -                               | -              | -                   | -                                  | 173,482          |
| <b>National Water Commission</b>      |                                       |                                       |                                      |  |                                 |                |                     |                                    |                  |
| Outcome 1                             | 8,314                                 | -                                     | -                                    | -  | -                               | -              | -                   | -                                  | 8,314            |
|                                       | 10,217                                | -                                     | -                                    | -  | 3,371                           | -              | -                   | -                                  | 13,588           |
| Equity Injections                     | -                                     | 1,238                                 | -                                    | -  | -                               | -              | -                   | -                                  | 1,238            |
|                                       | -                                     | -                                     | -                                    | -  | -                               | -              | -                   | -                                  | -                |
| Total                                 | 8,314                                 | 1,238                                 | -                                    | -  | -                               | -              | -                   | -                                  | 9,552            |
|                                       | 10,217                                | -                                     | -                                    | -  | 3,371                           | -              | -                   | -                                  | 13,588           |
| <b>PORTFOLIO</b>                      | <b>788,268</b>                        | <b>18,297</b>                         | <b>247,442</b>                       | <b>4,750</b>                                       | <b>181,208</b>                  | <b>890,375</b> | <b>6,004</b>        | <b>6,261</b>                       | <b>2,142,605</b> |
| <b>TOTAL</b>                          | <b>793,738</b>                        | <b>10,856</b>                         | <b>245,122</b>                       | <b>4,750</b>                                       | <b>178,874</b>                  | <b>724,769</b> | <b>18,990</b>       | <b>162,180</b>                     | <b>2,138,079</b> |

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes and Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.

**TREASURY**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating         | Departmental             |                         |                                    |                                  | Administered             |           |                          |            | Total<br>\$'000 |
|--|--------------------------|-------------------------|------------------------------------|----------------------------------|--------------------------|-----------|--------------------------|------------|-----------------|
|  | Appropriation Bill No. 1 |                         | Appropriation Bill No. 2           |                                  | Appropriation Bill No. 1 |           | Appropriation Bill No. 2 |            |                 |
|  | \$'000                   | \$'000                  | \$'000                             | \$'000                           | \$'000                   | \$'000    | \$'000                   | \$'000     |                 |
|  |                          | Agency/CAC receipts (a) | Special Appropriation Accounts (b) | Special Appropriation Bill No. 1 | SPPs                     | Other (c) | Appropriation            | Special    |                 |
|  |                          | \$'000                  | \$'000                             | \$'000                           | \$'000                   | \$'000    | \$'000                   | \$'000     |                 |
| <b>Department of the Treasury</b>        |                          |                         |                                    |                                  |                          |           |                          |            |                 |
| Outcome 1                                | 169,296                  | 8,266                   | 13,824,014                         | 6,675                            | -                        | -         | 69,636,569               | 83,644,820 |                 |
|  | 178,149                  | 10,652                  | 10,853,944                         | 20,103                           | -                        | -         | 68,423,732               | 79,486,580 |                 |
| Equity Injections                        | -                        | -                       | -                                  | -                                | -                        | -         | -                        | -          |                 |
|  | -                        | 1,631                   | -                                  | -                                | -                        | -         | -                        | 1,631      |                 |
| Administered Assets and Liabilities      | -                        | -                       | -                                  | -                                | -                        | 47,500    | -                        | 47,500     |                 |
|  | -                        | -                       | -                                  | -                                | -                        | 57,000    | -                        | 57,000     |                 |
| Special Capital Appropriation            | -                        | -                       | -                                  | -                                | -                        | -         | 2,016,186                | 2,016,186  |                 |
|  | -                        | -                       | -                                  | -                                | -                        | -         | 263,072                  | 263,072    |                 |
| Total                                    | 169,296                  | 8,266                   | 13,824,014                         | 6,675                            | -                        | 47,500    | 71,652,755               | 85,708,506 |                 |
|  | 178,149                  | 10,652                  | 10,853,944                         | 20,103                           | -                        | 57,000    | 68,686,804               | 79,808,283 |                 |
| <b>Clean Energy Finance Corporation*</b> |                          |                         |                                    |                                  |                          |           |                          |            |                 |
| Outcome 1                                | 18,062                   | 1,036,873               | -                                  | -                                | -                        | -         | -                        | 1,054,935  |                 |
|  | -                        | 18,383                  | -                                  | -                                | -                        | -         | -                        | 18,383     |                 |
| Total                                    | 18,062                   | 1,036,873               | -                                  | -                                | -                        | -         | -                        | 1,054,935  |                 |
|  | -                        | 18,383                  | -                                  | -                                | -                        | -         | -                        | 18,383     |                 |
| <b>Australian Bureau of Statistics</b>   |                          |                         |                                    |                                  |                          |           |                          |            |                 |
| Outcome 1                                | 330,713                  | 45,963                  | -                                  | -                                | -                        | -         | -                        | 376,676    |                 |
|  | 330,549                  | 49,388                  | -                                  | -                                | -                        | -         | -                        | 379,937    |                 |
| Equity Injections                        | -                        | -                       | -                                  | -                                | -                        | -         | -                        | -          |                 |
|  | -                        | 8,211                   | -                                  | -                                | -                        | -         | -                        | 8,211      |                 |
|  | -                        | 429                     | -                                  | -                                | -                        | -         | -                        | 429        |                 |
| Total                                    | 330,713                  | 45,963                  | -                                  | -                                | -                        | -         | -                        | 384,887    |                 |
|  | 330,549                  | 49,388                  | -                                  | -                                | -                        | -         | -                        | 380,366    |                 |

**TREASURY**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                                | Departmental             |                         |                                    |                                  |        |           | Administered             |        |        |                          |             |             |
|---|--------------------------|-------------------------|------------------------------------|----------------------------------|--------|-----------|--------------------------|--------|--------|--------------------------|-------------|-------------|
|   | Appropriation Bill No. 1 |                         |                                    | Appropriation Bill No. 2         |        |           | Appropriation Bill No. 1 |        |        | Appropriation Bill No. 2 |             |             |
|   | \$'000                   | \$'000                  | \$'000                             | \$'000                           | \$'000 | \$'000    | \$'000                   | \$'000 | \$'000 | \$'000                   | \$'000      | \$'000      |
|   |                          | Agency/CAC receipts (a) | Special Appropriation Accounts (b) | Special Appropriation Bill No. 1 | SPPs   | Other (c) | Special Appropriation    |        |        |                          |             |             |
|   |                          |                         |                                    |                                  |        |           |                          |        |        |                          |             | Total       |
|   |                          |                         |                                    |                                  |        |           |                          |        |        |                          |             | \$'000      |
| <b>Australian Competition and Consumer Commission Outcome 1</b> | 157,700                  | 500                     | -                                  | -                                | -      | -         | -                        | -      | -      | -                        | -           | 158,200     |
|   | 152,246                  | 500                     | -                                  | -                                | -      | -         | -                        | -      | -      | -                        | -           | 152,746     |
| <b>Equity Injections</b>  | -                        | -                       | 60                                 | -                                | -      | -         | -                        | -      | -      | -                        | -           | 60          |
|   | -                        | -                       | 60                                 | -                                | -      | -         | -                        | -      | -      | -                        | -           | 60          |
| <b>Total</b>  | 157,700                  | 500                     | 60                                 | -                                | -      | -         | -                        | -      | -      | -                        | -           | 158,260     |
|   | 152,246                  | 500                     | 60                                 | -                                | -      | -         | -                        | -      | -      | -                        | -           | 152,806     |
| <b>Australian Office of Financial Management Outcome 1</b>      | 11,893                   | 828                     | -                                  | -                                | -      | 10        | -                        | -      | -      | -                        | 12,457,277  | 12,470,008  |
|   | 11,815                   | 828                     | -                                  | -                                | -      | 10        | -                        | -      | -      | -                        | 12,210,252  | 12,222,905  |
| <b>Special Capital Appropriation</b>                            | -                        | -                       | -                                  | -                                | -      | -         | -                        | -      | -      | -                        | 283,880,827 | 283,880,827 |
|   | -                        | -                       | -                                  | -                                | -      | -         | -                        | -      | -      | -                        | 853,453,528 | 853,453,528 |
| <b>Total</b>  | 11,893                   | 828                     | -                                  | -                                | -      | 10        | -                        | -      | -      | -                        | 296,338,104 | 296,350,835 |
|   | 11,815                   | 828                     | -                                  | -                                | -      | 10        | -                        | -      | -      | -                        | 865,663,780 | 865,676,433 |
| <b>Australian Prudential Regulation Authority Outcome 1</b>     | 2,493                    | 5,457                   | -                                  | 109,922                          | -      | -         | -                        | -      | -      | -                        | -           | 117,872     |
|   | 3,078                    | 5,453                   | -                                  | 113,046                          | -      | -         | -                        | -      | -      | -                        | -           | 121,577     |
| <b>Equity Injections</b>  | -                        | -                       | 4,270                              | -                                | -      | -         | -                        | -      | -      | -                        | -           | 4,270       |
|   | -                        | -                       | 4,810                              | -                                | -      | -         | -                        | -      | -      | -                        | -           | 4,810       |
| <b>Total</b>  | 2,493                    | 5,457                   | 4,270                              | 109,922                          | -      | -         | -                        | -      | -      | -                        | -           | 122,142     |
|   | 3,078                    | 5,453                   | 4,810                              | 113,046                          | -      | -         | -                        | -      | -      | -                        | -           | 126,387     |

**TREASURY**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                                | Departmental                          |                                       |                                      |  |  | Administered   |                     |                                    |                                    |                          | Total<br>\$'000 |  |
|---|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|---------------------|------------------------------------|------------------------------------|--------------------------|-----------------|--|
|   | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>\$'000 | Special<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 |                          |                 |  |
|   |                                       |                                       |                                      |  |  |                |                     |                                    |                                    | Appropriation Bill No. 2 |                 |  |
| <b>Australian Securities<br/>and Investments<br/>Commission</b> |                                       |                                       |                                      |  |  |                |                     |                                    |                                    |                          |                 |  |
| Outcome 1   | 382,103                               | -                                     | 2,023                                | -  | 1,000  | 6,329          | -                   | 173,438                            | -                                  | 564,893                  |                 |  |
|   | 372,638                               | -                                     | 3,782                                | -  | 302,560  | 2,566          | -                   | 43,808                             | -                                  | 725,354                  |                 |  |
| Equity Injections   | -                                     | 11,791                                | -                                    | -  | -  | -              | -                   | -                                  | -                                  | 11,791                   |                 |  |
|   | -                                     | 13,934                                | -                                    | -  | -  | -              | -                   | -                                  | -                                  | 13,934                   |                 |  |
| <b>Total</b>  | <b>382,103</b>                        | <b>11,791</b>                         | <b>2,023</b>                         | <b>-</b>   | <b>1,000</b>                                     | <b>6,329</b>   | <b>-</b>            | <b>173,438</b>                     | <b>-</b>                           | <b>576,684</b>           |                 |  |
|   | 372,638                               | 13,934                                | 3,782                                | -  | 302,560  | 2,566          | -                   | 43,808                             | -                                  | 739,288                  |                 |  |
| <b>Australian Taxation<br/>Office</b>                           |                                       |                                       |                                      |  |  |                |                     |                                    |                                    |                          |                 |  |
| Outcome 1   | 3,472,767                             | -                                     | 71,387                               | -  | 45,854   | 6,697          | -                   | 9,937,144                          | -                                  | 13,533,849               |                 |  |
|   | 3,352,652                             | -                                     | 71,481                               | -  | 48,773   | 4,536          | -                   | 9,514,600                          | -                                  | 12,992,042               |                 |  |
| Equity Injections   | -                                     | 47,359                                | -                                    | -  | -  | -              | -                   | -                                  | -                                  | 47,359                   |                 |  |
|   | -                                     | 64,649                                | -                                    | -  | -  | -              | -                   | -                                  | -                                  | 64,649                   |                 |  |
| <b>Total</b>  | <b>3,472,767</b>                      | <b>47,359</b>                         | <b>71,387</b>                        | <b>-</b>   | <b>45,854</b>                                    | <b>6,697</b>   | <b>-</b>            | <b>9,937,144</b>                   | <b>-</b>                           | <b>13,581,208</b>        |                 |  |
|   | 3,352,652                             | 64,649                                | 71,481                               | -  | 48,773   | 4,536          | -                   | 9,514,600                          | -                                  | 13,056,691               |                 |  |
| <b>Commonwealth<br/>Grants Commission</b>                       |                                       |                                       |                                      |  |  |                |                     |                                    |                                    |                          |                 |  |
| Outcome 1   | 6,465                                 | -                                     | -                                    | -  | -  | -              | -                   | -                                  | -                                  | 6,465                    |                 |  |
|   | 6,480                                 | -                                     | -                                    | -  | -  | -              | -                   | -                                  | -                                  | 6,480                    |                 |  |
| <b>Total</b>  | <b>6,465</b>                          | <b>-</b>                              | <b>-</b>                             | <b>-</b>   | <b>-</b>   | <b>-</b>       | <b>-</b>            | <b>-</b>                           | <b>-</b>                           | <b>6,465</b>             |                 |  |
|   | 6,480                                 | -                                     | -                                    | -  | -  | -              | -                   | -                                  | -                                  | 6,480                    |                 |  |

**TREASURY**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                                    | Departmental                          |                                       |                                      |  | Administered                                     |                |                                      |                                    | Total<br>\$'000 |
|---|---------------------------------------|---------------------------------------|--------------------------------------|--|--|----------------|--------------------------------------|------------------------------------|-----------------|
|   | Appropriation<br>Bill No. 1<br>\$'000 | Appropriation<br>Bill No. 2<br>\$'000 | Agency/CAC<br>receipts (a)<br>\$'000 | Special<br>Appropriation<br>Accounts (b)<br>\$'000 | Special<br>Appropriation<br>Bill No. 1<br>\$'000 | SPPs<br>\$'000 | Other (c)<br>Appropriation<br>\$'000 | Special<br>Appropriation<br>\$'000 |                 |
| <b>Corporations and<br/>Markets Advisory<br/>Committee</b>          |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | 1,030                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 1,030           |
|   | 1,001                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 1,001           |
| Total   | 1,030                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 1,030           |
|   | 1,001                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 1,001           |
| <b>Inspector General of<br/>Taxation</b>                            |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | 2,656                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 2,656           |
|   | 2,652                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 2,652           |
| Total   | 2,656                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 2,656           |
|   | 2,652                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 2,652           |
| <b>National Competition<br/>Council</b>                             |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | 2,777                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 2,777           |
|   | 2,774                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 2,774           |
| Total   | 2,777                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 2,777           |
|   | 2,774                                 | -                                     | -                                    | -  | -  | -              | -                                    | -                                  | 2,774           |
| <b>Office of the Auditing<br/>and Assurance<br/>Standards Board</b> |                                       |                                       |                                      |  |  |                |                                      |                                    |                 |
| Outcome 1   | 2,244                                 | -                                     | 33                                   | -  | -  | -              | -                                    | -                                  | 2,277           |
|   | 2,239                                 | -                                     | 32                                   | -  | -  | -              | -                                    | -                                  | 2,271           |
| Total   | 2,244                                 | -                                     | 33                                   | -  | -  | -              | -                                    | -                                  | 2,277           |
|   | 2,239                                 | -                                     | 32                                   | -  | -  | -              | -                                    | -                                  | 2,271           |

**TREASURY**

Agency Resourcing—2013-2014  
 Estimated Actual—2012-2013

| Entity/Outcome/<br>Non-operating                           | Departmental             |                         |                                    |                                  | Administered             |               |                          |                    | Total<br>\$'000 |
|--|--------------------------|-------------------------|------------------------------------|----------------------------------|--------------------------|---------------|--------------------------|--------------------|-----------------|
|  | Appropriation Bill No. 1 |                         | Appropriation Bill No. 2           |                                  | Appropriation Bill No. 1 |               | Appropriation Bill No. 2 |                    |                 |
|  | \$'000                   | \$'000                  | \$'000                             | \$'000                           | \$'000                   | \$'000        | \$'000                   | \$'000             |                 |
|  |                          | Agency/CAC receipts (a) | Special Appropriation Accounts (b) | Special Appropriation Bill No. 1 | SPPs                     | Other (c)     | Special Appropriation    |                    |                 |
|  |                          |                         |                                    |                                  |                          |               |                          |                    |                 |
| <b>Office of the Australian Accounting Standards Board</b> |                          |                         |                                    |                                  |                          |               |                          |                    |                 |
| Outcome 1  | 3,815                    | 788                     | -                                  | -                                | -                        | -             | -                        | -                  | 4,603           |
|  | 3,810                    | 808                     | -                                  | -                                | -                        | -             | -                        | -                  | 4,618           |
| Total  | 3,815                    | 788                     | -                                  | -                                | -                        | -             | -                        | -                  | 4,603           |
|  | 3,810                    | 808                     | -                                  | -                                | -                        | -             | -                        | -                  | 4,618           |
| <b>Productivity Commission</b>                             |                          |                         |                                    |                                  |                          |               |                          |                    |                 |
| Outcome 1  | 38,233                   | 10                      | -                                  | -                                | -                        | -             | -                        | -                  | 38,243          |
|  | 37,709                   | 10                      | -                                  | -                                | -                        | -             | -                        | -                  | 37,719          |
| Total  | 38,233                   | 10                      | -                                  | -                                | -                        | -             | -                        | -                  | 38,243          |
|  | 37,709                   | 10                      | -                                  | -                                | -                        | -             | -                        | -                  | 37,719          |
| <b>Royal Australian Mint</b>                               |                          |                         |                                    |                                  |                          |               |                          |                    |                 |
| Outcome 1  | -                        | -                       | -                                  | 181,953                          | -                        | -             | -                        | -                  | 181,953         |
|  | -                        | -                       | -                                  | 176,987                          | -                        | -             | -                        | -                  | 176,987         |
| Total  | -                        | -                       | -                                  | 181,953                          | -                        | -             | -                        | -                  | 181,953         |
|  | -                        | -                       | -                                  | 176,987                          | -                        | -             | -                        | -                  | 176,987         |
| <b>PORTFOLIO TOTAL</b>                                     | <b>4,602,247</b>         | <b>71,691</b>           | <b>1,172,128</b>                   | <b>14,162,743</b>                | <b>19,711</b>            | <b>47,500</b> | <b>378,101,441</b>       | <b>398,177,461</b> |                 |
|  | 4,457,792                | 85,513                  | 161,317                            | 11,495,310                       | 27,215                   | 57,000        | 943,908,992              | 960,193,139        |                 |

(a) Relevant agency receipts under section 31 of the *Financial Management and Accountability Act 1997* for agencies under that Act and estimated receipts from independent sources for bodies under the *Commonwealth Authorities and Companies Act 1997* (denoted with an \*).

(b) Estimated special account receipts from sources which are not appropriated to the agency in an annual or special appropriation Act.

(c) Includes *New Administered Outcomes* and *Administered Assets and Liabilities*.

(d) Bodies under the *Commonwealth Authorities and Companies Act 1997* are denoted with an \*.