

PAYMENTS TO THE STATES

This attachment provides information on Commonwealth payments to the States and local governments on an accruals basis. Details regarding Commonwealth advances (loans) to the States, including repayments of advances and interest on advances, are provided in Table 48. Most of these advances were funded from borrowings made on behalf of the States under previous Australian Loan Council arrangements.

The following tables detail payments and other financial flows to the States for 2016-17:

Table 37 – health;

Table 38 – education;

Table 39 – skills and workforce development;

Table 40 – community services;

Table 41 – affordable housing;

Table 42 – infrastructure;

Table 43 – environment;

Table 44 – contingent liabilities;

Table 45 – other purposes;

Table 46 – general revenue assistance;

Table 47 – total payments, presented on the Australian Bureau of Statistics Government Finance Statistics (GFS) functional basis; and

Table 48 – estimated advances, repayment of advances and interest payments.

Table 37: Payments for specific purposes to support State health services, 2016-17

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Health Reform funding(a)									
Hospital services	5,612.6	4,629.6	3,777.6	2,049.8	1,239.9	379.8	338.5	242.2	18,270.0
Public health	117.7	94.3	73.7	38.8	25.9	7.8	6.1	3.7	368.1
National Partnership payments									
Health Infrastructure									
Hospital infrastructure projects									
National cancer system	-	-	-	2.0	-	-	-	-	2.0
Regional priority round	-	11.9	2.5	10.4	0.5	4.5	-	45.6	75.4
Albury-Wodonga Hospital Cardiac									
Catheterisation Laboratory	-	3.0	-	-	-	-	-	-	3.0
Construction of the Palmerston Hospital	-	-	-	-	-	-	-	20.0	20.0
Improving local access to health care on Phillip Island	-	2.0	-	-	-	-	-	-	2.0
Upgrade of Ballina Hospital	3.5	-	-	-	-	-	-	-	3.5

Table 37: Payments for specific purposes to support State health services, 2016-17 (continued)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Health services									
Expansion of the BreastScreen Australia program	5.4	4.3	1.5	2.3	1.3	0.5	0.3	-	15.6
Hummingbird House	-	-	0.8	-	-	-	-	-	0.8
Improving Health Services in Tasmania	-	-	-	-	-	-	-	-	-
Improving patient pathways through clinical and system redesign	-	-	-	-	-	0.6	-	-	0.6
Reducing elective surgery waiting lists in Tasmania	-	-	-	-	-	8.5	-	-	8.5
Subacute and acute projects	-	-	-	-	-	10.7	-	-	10.7
Mersey Community Hospital	-	-	-	-	-	736.6	-	-	736.6
Mosquito control and cross border liaison in the Torres Strait	-	-	1.0	-	-	-	-	-	1.0
National Bowel Cancer Screening Program — participant follow-up function	1.5	1.1	0.9	0.5	0.3	0.2	0.2	0.1	4.7
OzFoodNet	0.4	0.3	0.3	0.2	0.2	0.2	0.1	0.1	1.7
Royal Darwin Hospital — equipped, prepared and ready	-	-	-	-	-	-	-	15.7	15.7
Vaccine-preventable diseases surveillance	0.2	0.2	0.2	0.1	0.1	..	..	..	0.8
Victorian Cytology service	-	9.8	-	-	-	-	-	-	9.8

Table 37: Payments for specific purposes to support State health services, 2016-17 (continued)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Indigenous health									
Accommodation and infrastructure related to renal services for Aboriginal and Torres Strait Islander peoples in the Northern Territory	-	-	-	-	-	-	-	3.0	3.0
Improving trachoma control services for Indigenous Australians	-	-	..	1.4	1.0	-	-	1.6	4.0
Northern Territory remote Aboriginal investment - Health component	-	-	-	-	-	-	-	5.9	5.9
Rheumatic fever strategy	-	-	0.9	0.9	0.4	-	-	0.9	3.1
Other									
Adult Public Dental Services	25.0	19.2	15.2	6.5	6.2	2.8	1.2	1.4	77.5
Essential vaccines	38.4	32.7	26.2	14.5	8.9	2.5	2.4	1.9	127.3
National Coronial Information System	-	0.8	-	-	-	-	-	-	0.8
Supporting National Mental Health Reform	6.8	-	-	-	-	-	-	0.4	7.2
Total	5,811.5	4,809.1	3,900.8	2,127.3	1,284.8	1,154.6	348.8	342.7	19,779.5

(a) The 2016-17 outcomes for National Health Reform funding will be finalised following reconciliation of activity data by the Administrator of the National Health Funding Pool, and a subsequent Determination by the Treasurer. Amounts for the hospital services component relate to payments made for services in 2016-17.

Table 38: Payments for specific purposes to support State education services, 2016-17

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Students First funding(a)(b)(c)	5,192.9	4,387.1	3,663.7	1,659.2	1,200.4	397.2	275.2	315.0	17,090.7
National Partnership payments									
Independent Public Schools initiative	6.5	4.5	3.7	4.6	1.6	0.6	0.3	0.5	22.2
MoneySmart Teaching	0.3	0.3	0.2	0.2	0.2	-	-	0.1	1.3
National quality agenda for early childhood education and care	7.4	5.8	4.0	1.6	1.7	0.3	0.5	0.3	21.6
National School Chaplaincy Program	11.1	12.6	18.1	7.5	7.5	2.2	0.8	0.5	60.3
Northern Territory remote Aboriginal investment(d)	-	-	-	-	-	-	-	-	-
Children and schooling component	-	-	-	-	-	-	-	43.5	43.5
Online safety program in schools	0.1	-	0.5	0.3	0.1	..	-	..	1.0
School Pathways Program	-	-	-	0.6	0.6	-	-	-	1.2
Schools Security Program	4.9	2.4	0.3	0.6	0.1	-	-	0.1	8.4
Trade training centres in schools	-	-	-	-	-	-	0.7	-	0.7
Universal access to early childhood education	112.2	101.6	86.6	46.6	27.6	8.6	7.1	5.1	395.4
Total	5,335.4	4,514.4	3,777.2	1,721.2	1,239.7	408.9	284.5	365.1	17,646.3
<i>Memorandum item — payments for non-government schools included in payments above</i>									
Students First funding(a)(b)(c)	3,155.9	2,888.6	2,183.3	1,062.8	768.6	220.8	187.5	128.2	10,595.7
National Partnership payments									
Online safety program in schools	0.1	-	0.1	0.1	..	..	-	..	0.3
Schools Security Program	3.8	2.4	-	0.6	0.1	-	-	-	6.8
Total	3,159.7	2,891.0	2,183.4	1,063.4	768.7	220.8	187.5	128.2	10,602.8

(a) Students First funding includes funding for non-government representative bodies and other prescribed purpose funding.

(b) At the 2017-18 Budget the Government decided to implement a new needs-based funding model for schools known as Quality Schools funding, which replaced the Students First funding model. The 2016-17 Students First funding outcome will be finalised following a Determination by the Minister for Education.

(c) Actual cash payments to non-government schools may be inclusive of GST. However, Final Budget Outcome figures are reported exclusive of GST.

(d) Includes payments for government and non-government schools. However, payments to non-government schools are not shown in the Memorandum item.

Table 39: Payments for specific purposes to support State skills and workforce development services, 2016-17

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Skills and Workforce Development SPP	472.1	378.0	295.7	155.5	103.9	31.4	24.6	14.8	1,476.1
National Partnership payments									
Building Australia's Future Workforce — skills reform	165.9	128.5	112.4	53.8	37.5	13.8	8.3	5.9	526.1
NSW Infrastructure Skills Centre	1.0	-	-	-	-	-	-	-	1.0
Total	639.0	506.5	408.1	209.3	141.5	45.2	32.9	20.7	2,003.1

Table 40: Payments for specific purposes to support State community services, 2016-17

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Disability SPP	476.7	381.7	298.5	157.0	105.0	31.7	24.8	15.0	1,490.4
National Partnership payments									
Family Advocacy and Support Services	1.0	0.7	0.7	0.4	0.4	0.4	0.3	0.3	4.2
Home and Community Care	-	-	-	187.9	-	-	-	-	187.9
National Occasional Care Program	-	1.2	-	-	0.3	-	-	-	1.5
National Outcome Standards for Perpetrator Interventions	0.3	0.9	0.2	0.1	0.1	0.1	..	..	1.8
Northern Territory remote Aboriginal investment	-	-	-	-	-	-	-	67.4	67.4
Community safety component	-	-	-	-	-	-	-	-	-
Pay equity for the social and community services sector	-	-	-	15.1	-	-	3.0	-	18.1
Specialist disability services	148.6	71.5	42.4	-	31.3	11.5	-	5.9	311.0
Trial of Western Australia NDIS Sites	-	-	-	68.0	-	-	-	-	68.0
Women's Safety Package - Technology Trials	0.3	0.2	-	-	0.1	0.2	-	0.2	0.9
Total	626.9	456.2	341.8	428.4	137.1	43.8	28.3	88.8	2,151.3

Table 41: Payments for specific purposes to support State affordable housing services, 2016-17

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Affordable Housing SPP	429.4	343.9	268.9	141.4	94.5	28.6	22.4	13.5	1,342.6
National Partnership payments									
First Home Owners Boost(a)	..	0.1	..	..	..	-	-	-	0.2
Homelessness	30.0	22.8	28.7	15.0	8.9	2.8	1.5	5.3	115.0
Northern Territory remote Aboriginal investment									
Remote Australia strategies component	-	-	-	-	-	-	-	49.7	49.7
Remote housing	-	-	59.0	35.4	9.5	-	-	145.9	249.8
Total	459.5	366.7	356.7	191.8	113.0	31.4	23.9	214.4	1,757.3

(a) This reflects total payments to the States for the First Home Owners Boost. Total recoveries from the States under the First Home Owners Boost amounted to \$506,113.

Table 42: Payments for specific purposes to support State infrastructure services, 2016-17

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Infrastructure Investment Program									
Black Spot projects	6.7	9.0	6.7	-	1.4	-	0.4	0.8	25.0
Bridges Renewal program	10.5	10.2	25.5	1.1	0.1	2.6	1.0	2.0	53.0
Developing Northern Australia - Northern Australian Roads	-	-	12.0	-	-	-	-	-	12.0
Heavy Vehicle Safety and Productivity program	12.2	3.8	6.6	3.1	3.1	2.6	-	5.2	36.6
Improving the national network(a) Investment	-	-	-	-	..	-	-	-	..
Rail Component	25.0	220.0	159.6	-	-	20.4	-	-	425.0
Road Component(b)	1,939.6	145.4	1,140.7	233.2	370.0	86.8	0.8	22.4	3,938.9
Roads to Recovery	219.3	164.6	169.0	122.1	75.7	27.1	14.5	22.9	815.2
Infrastructure Growth Package									
Asset Recycling Initiative	1,007.9	-	-	-	-	-	10.9	-	1,018.8
New Investments	40.7	34.6	218.0	26.2	160.6	3.3	1.0	25.1	509.5
Western Sydney Infrastructure Plan	266.0	-	-	-	-	-	-	-	266.0
Infrastructure projects in Western Australia	-	-	-	226.0	-	-	-	-	226.0
Interstate road transport	31.2	18.1	6.4	2.7	8.2	0.3	0.3	0.3	67.6
Supporting drought-affected communities program	0.4	0.4	6.5	-	-	-	-	-	7.3
Total	3,559.4	606.1	1,751.1	614.4	619.2	143.2	28.9	78.8	7,401.0
\$million									
Memorandum item — payments direct to local governments included in payments above									
Infrastructure Investment Program									
Roads to Recovery	217.7	164.6	169.0	122.1	58.8	27.1	-	12.4	771.7
Supporting drought-affected communities program	0.4	0.4	6.5	-	-	-	-	-	7.3
Total	218.1	165.0	175.5	122.1	58.8	27.1	-	12.4	778.9

(a) Figures represent expenses incurred against prepayments made to the States in prior years.

(b) A portion of Commonwealth funding for road infrastructure is sourced from the additional net revenue received from the reintroduction of biannual indexation excise and excise-equivalent customs duty for all fuels (except aviation fuels), as announced in the 2014-15 Budget.

Table 43: Payments for specific purposes to support State environment services, 2016-17

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Assistance for pest animal and weed management in drought-affected areas	0.5	0.5	2.0	0.5	0.5	-	-	-	4.0
Bushfire mitigation	2.1	0.9	0.3	0.3	0.4	0.4	0.3	0.3	5.1
Established Pest and Weed Management Great Artesian Basin Sustainability Initiative	-	1.0	0.5	0.9	0.5	0.1	..	0.3	3.3
Implementation of the National Insurance Affordability Initiative	2.8	-	2.4	-	4.3	-	-	-	9.4
Implementing water reform in the Murray-Darling Basin	-	-	7.0	-	-	-	-	-	7.0
Management of the World Heritage Values of the Tasmanian Wilderness	9.4	6.8	2.0	-	1.5	-	0.3	-	20.0
Natural disaster resilience	-	-	-	-	-	1.8	-	-	1.8
Pest and disease preparedness and response programs	3.4	2.1	3.0	1.6	1.0	1.3	1.3	1.3	15.0
South Australian River Murray Sustainability Program	-0.1	-0.5	9.5	1.9	0.6	-	-	2.6	14.0
Irrigation efficiency and water purchase	-	-	-	-	10.5	-	-	-	10.5
Irrigation industry assistance	-	-	-	-	39.5	-	-	-	39.5
Regional economic development	-	-	-	-	2.5	-	-	-	2.5
Sustainable Rural Water Use and Infrastructure Program	42.8	185.6	15.4	-	17.5	15.3	20.5	-	297.1
Water Infrastructure Development Fund	0.1	2.0	4.2	2.5	3.2	-	-	0.8	12.8
Feasibility studies	-	-	-	-	2.0	-	-	-	2.0
Water Reform Programs	..	..	..	-	..	..	-	..	0.2
Whale and dolphin entanglements	..	..	..	-	..	..	-	..	0.2
Total	61.0	198.4	46.3	7.7	84.1	19.0	22.5	5.3	444.2
<i>Memorandum item — payments direct to local governments included in payments above</i>									
Water Reform Programs	-	-	-	-	2.0	-	-	-	2.0
Total	-	-	-	-	2.0	-	-	-	2.0

Table 44: Payments for specific purposes to support contingent State services, 2016-17

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Natural Disaster Relief and Recovery Arrangements(a)	9.0	12.8	61.4	68.6	1.5	1.0	-	7.7	162.1
Total	9.0	12.8	61.4	68.6	1.5	1.0	-	7.7	162.1

(a) Figures reflect the expense outcome. Total cash payments made in 2016-17 are presented in Table 29.

Table 45: Payments for specific purposes to support other State services, 2016-17

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
National Partnership payments									
Developing demand-driver infrastructure for the tourism industry	1.8	1.8	2.9	1.4	1.0	0.1	0.6	0.7	10.2
Financial assistance to local governments									
— Financial Assistance Grant program	1,079.3	831.0	682.2	418.8	229.6	108.3	74.3	49.5	3,472.9
Legal assistance services	76.6	59.2	51.4	29.9	19.8	7.3	5.8	7.2	257.1
National Register of Foreign Ownership of Land Titles	1.5	1.0	1.5	1.8	1.5	0.4	0.4	-	8.0
North Queensland Stadium	-	-	10.0	-	-	-	-	-	10.0
Provision of fire services	4.4	3.1	3.1	1.4	1.0	0.3	5.3	1.7	20.3
Sinking fund on State debt	..	-	-	-	-	-	-	-	..
Tasmanian tourism growth package	-	-	-	-	-	1.1	-	-	1.1
Tourism demand-driver infrastructure recovery package	-	-	3.5	-	-	-	-	-	3.5
Total	1,163.6	896.1	754.6	453.2	253.0	117.4	86.4	59.1	3,783.3

Table 46: General revenue assistance payments to the States, 2016-17

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
GST entitlements(a)	17,335.4	13,958.8	14,054.9	1,913.9	5,978.6	2,266.6	1,155.0	3,182.3	59,845.5
Other payments									
ACT municipal services	-	-	-	-	-	-	39.1	-	39.1
Compensation for reduced royalties	-	-	-	31.8	-	-	-	-	31.8
Royalty Payments	-	-	-	601.4	-	-	-	3.3	604.6
Snowy Hydro Limited tax compensation	22.2	11.1	-	-	-	-	-	-	33.3
Total	17,357.6	13,969.9	14,054.9	2,547.0	5,978.6	2,266.6	1,194.1	3,185.6	60,554.3

(a) The 2016-17 GST outcome will be finalised following a Determination by the Treasurer.

Table 47: Total payments to the States by GFS function, 2016-17

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
General public services	1.5	1.0	8.5	1.8	1.5	0.4	0.4	-	15.0
Public order and safety	89.3	66.6	55.0	32.0	21.6	8.5	11.7	77.1	361.8
Education	5,962.0	5,012.7	4,180.9	1,928.3	1,379.3	453.8	316.9	377.8	19,611.8
Health	5,811.5	4,809.1	3,900.8	2,127.3	1,284.8	1,154.6	348.8	342.7	19,779.5
Social security and welfare	633.1	461.0	346.0	430.2	138.5	43.6	28.5	32.4	2,113.3
Housing and community amenities	463.3	371.3	370.4	195.8	119.8	32.7	25.2	213.0	1,791.5
Recreation and culture	-	-	10.0	-	-	1.8	-	-	11.8
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	55.3	193.4	31.7	3.3	76.9	15.4	20.8	2.9	399.8
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	3,559.0	605.7	1,744.6	614.4	619.2	143.2	28.9	78.8	7,393.7
Other economic affairs	1.8	1.8	6.4	1.4	1.0	1.3	0.6	0.7	14.9
Other purposes(a)	18,445.9	14,813.7	14,798.6	3,034.4	6,209.8	2,375.9	1,268.3	3,242.8	64,189.4
Total payments to the States	35,022.7	26,336.3	25,452.9	8,368.9	9,852.3	4,231.1	2,050.1	4,368.1	115,682.4
less payments 'through' the States	3,196.5	2,918.1	2,225.7	1,085.7	799.9	232.0	206.7	148.0	10,812.6
less financial assistance grants for local government	1,079.3	831.0	682.2	418.8	229.6	108.3	74.3	49.5	3,472.9
less payments direct 'to' local government	218.1	165.0	175.5	122.1	60.7	27.1	-	12.4	780.9
equals total payments 'to' the States for own-purpose expenses	30,528.9	22,422.2	22,369.5	6,742.3	8,762.1	3,863.7	1,769.1	4,158.2	100,615.9

(a) Payments for 'Other purposes' includes general revenue assistance to the States.

Table 48: Other financial flows — estimated advances, repayment of advances and interest payments, 2016-17

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Advances									
Agriculture									
Drought Concessional Loans Scheme	20.0	105.0	60.0	-	10.0	25.0	-	5.0	225.0
Drought Recovery Loans Scheme	-	20.0	5.0	-	5.0	-	-	-	30.0
Natural disaster relief	-	-	17.1	-	-	-	-	-	17.1
Repayments									
Agriculture									
Drought Concessional Loans Scheme	-13.7	-2.7	-9.8	-	-5.8	-9.3	-	-10.0	-51.4
Drought Recovery Loans Scheme	-12.0	-0.1	-5.3	-	-7.2	-5.8	-	-	-30.3
Farm Finance Concessional Loans Scheme	-2.4	-4.6	-14.7	-0.4	-	-2.9	-	-1.0	-26.0
Environment									
Northern Territory — water and sewerage assistance	-	-	-	-	-	-	-	-0.1	-0.1
Housing									
Commonwealth-State Housing Agreement loans	-37.3	-	-10.0	-9.6	-2.7	-5.1	-	-0.9	-65.6
Housing for service personnel	-1.7	-	-1.0	-0.3	-0.1	-	-	-	-3.1
Other housing	-	-	-	-	-	-	-8.0	-3.0	-11.0
Infrastructure									
Sewerage	-	-	-	-	-0.3	-	-	-	-0.3
Loan to New South Wales to assist beneficiaries of the Asbestos Injuries Compensation Fund	-0.5	-	-	-	-	-	-	-	-0.5
Natural disaster relief	-4.1	-	-12.3	-	-	-	-	-	-16.4
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-0.6	-	-0.6
Loan Council — housing nominations	-9.4	-	-3.4	-6.0	-3.9	-2.5	-	-3.1	-28.3
Payment to debt sinking funds	-7.8	-	-	-	-	-	-	-	-7.8

Table 48: Other financial flows — estimated advances, repayment of advances and interest payments, 2016-17 (continued)

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
Interest									
Agriculture									
Drought Concessional Loans Scheme	-2.1	-2.0	-4.0	-0.2	-0.3	-0.1	-	-0.1	-8.9
Drought Recovery Loans Scheme	-0.6	-0.8	-0.6	-	-0.2	-0.1	-	-	-2.3
Farm Finance Concessional Loans Scheme	-1.2	-1.0	-1.0	-0.6	..	-0.4	-	-0.2	-4.4
Asbestos Removal in the Australian Capital Territory	-	-	-	-	-	-	-27.1	-	-27.1
Environment									
Northern Territory — water and sewerage assistance	-	-	-	-	-	-	-	-0.5	-0.5
Housing									
Commonwealth-State Housing									
Agreement loans	-25.1	..	-7.1	-6.8	-2.2	-3.5	-	-1.1	-45.7
Housing for service personnel	-1.8	-	-1.0	-0.2	-0.1	-	-	-	-3.1
Other housing	-	-	-	-	-	-	-6.3	-2.6	-8.9
Infrastructure									
Sewerage	-	-	-	-	..	-	-	-	..
Loan to New South Wales to assist beneficiaries of the Asbestos Injuries Compensation Fund	-2.1	-	-	-	-	-	-	-	-2.1
Natural disaster relief	-0.7	-	-2.0	-	-	-	-	-	-2.7
Other purposes									
Australian Capital Territory debt repayments	-	-	-	-	-	-	-0.6	-	-0.6
Loan Council — housing nominations	-17.3	-	-6.2	-10.6	-7.5	-4.6	-	-6.1	-52.4
Net Financial Flow	-119.8	113.9	3.5	-34.6	-15.4	-9.3	-42.5	-23.8	-128.1

